

# Naval Facilities Engineering Command Washington, DC

## Workload Projections

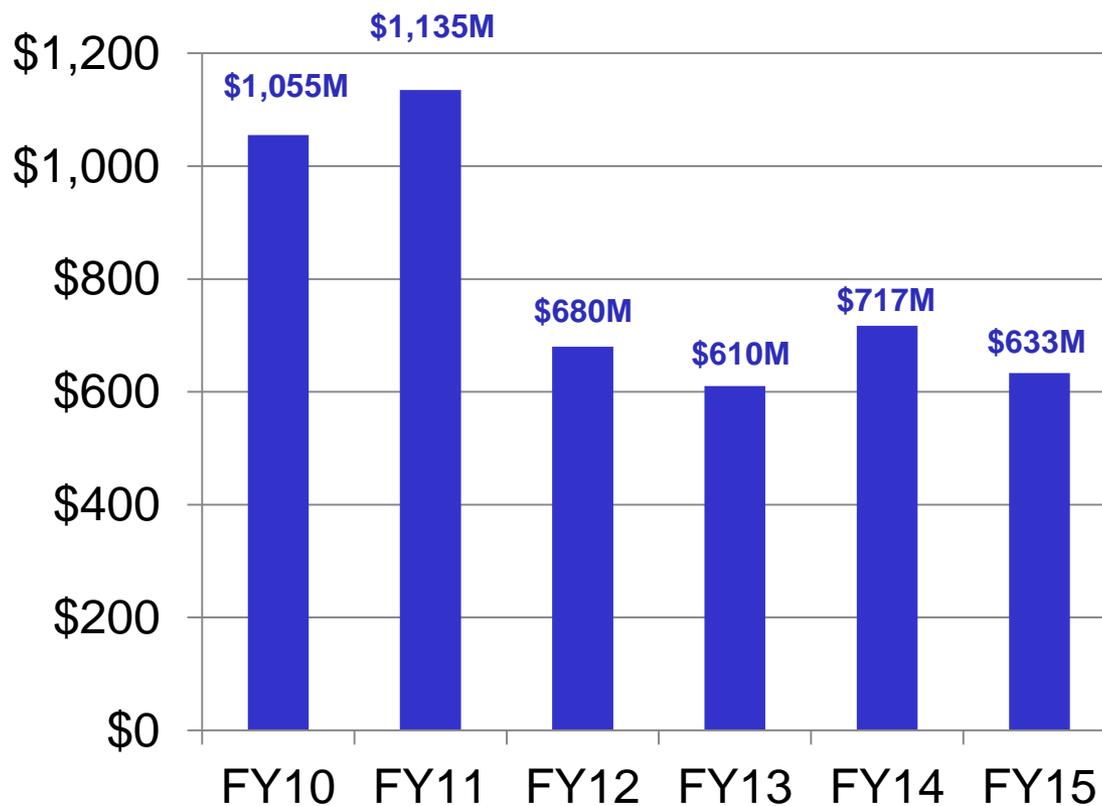
14 July 2015



# NAVFAC Washington Construction Work-in-Place (WIP)



## Total WIP (\$M)



# Design and Construction Contracts

# NAVFAC Washington Design Contracts



- **Industrial Facilities (LB): 5-yr, \$75M; Synopsise SEP 2015**
- **Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019**
- **Civil/Structural (LB): 5-yr, \$30M; Expires MAY 2020**

# NAVFAC Washington Construction Contracts



## Multiple Award Construction Contracts

### Small Business MACC

- \$99M, six contractors, expires JUN 2017
- \$2M - \$10M Range Per Task Order, D-B and D-B-B TO's
- We expect to exhaust capacity prior to expiration
- Follow-up with two geographically based \$99M contracts
- RFP's issued in NOV/DEC 2015

### 8(a) MACC

- 3-yr, \$120M; Expires AUG 2015
- \$100K - \$2M Range Per Delivery Order, D-B and D-B-B TO's
- RFP issued on 27 APR 2015 (FEDBIZOPS)
- Follow-up 3-yr, \$99M capacity contract awarded JUN 2015

# NAVFAC Washington Construction Contracts



- Paving IDQ

- 5-yr, \$30M; Expires JAN 2016 (SDVOSB)
- Follow-on 5-yr, \$75M (target Small Business)
  - Plan to solicit in Fall 2015

- Roofing MACC

- Target Small Business
- 5-yr, \$99M
- Plan to solicit in Fall 2015

- Job Order Contracts - 8(a)

- 2 Contracts (Blue and Gold)
- 5-yr, \$97.5M each
- Expires APR 2019

# NAVFAC Washington FY-15 and Prior Year Planned MILCON Awards



| P No. | Project Name                                  | ACTIVITY                    | Design Type | Contract Method | PA Amount (\$Mil) | Issue RFP/IFB | Current Award Goal |
|-------|---|-----------------------------|-------------|-----------------|-------------------|---------------|--------------------|
| 677   | TECOM SCHOOLS ACADEMIC INSTRUCTION FACILITY   | MCB-QUANTICO                | DB          | SACC            | 25.7              | Jul-15        | Jan-16             |
| 1507  | CONSTRUCT HYDRANT FUEL SYSTEM                 | JB ANDREWS                  | DBB         | SACC            | 18.3              | Aug-15        | Nov-15             |
| 275   | ELECTRONICS SCIENCE AND TECHNOLOGY LABORATORY | NSA WASHINGTON              | DBB         | SACC            | 31.7              | Sep-15        | Dec-15             |
| 588   | INFRASTRUCTURE FULLER ROAD, PH 1              | MCB-QUANTICO                | DBB         | SACC            | 9.0               | Oct-15        | Dec-15             |
| 021   | REPLACE QUANTICO MIDDLE/HIGH SCHOOL           | MCB-QUANTICO                | DBB         | SACC            | 40.6              | Nov-15        | Mar-16             |
|       |   |                             |             |                 |                   |               |                    |
|       |   | <b>FY15 MILCON TOTALS =</b> |             |                 | <b>125.3</b>      |               |                    |

**Small Business Set Aside**

**SACC = Stand Alone Construction Contract**

# NAVFAC Washington FY-16 MILCON Planned Program



| P No. | Project Name                    | ACTIVITY                    | Design Type | Contract Method | PA Amount (\$Mil) | Issue RFP/IFB | Current Award Goal |
|-------|---------------------------------|-----------------------------|-------------|-----------------|-------------------|---------------|--------------------|
| 647   | ATFP GATE                       | MCB-QUANTICO                | DBB         | SBMACC          | 5.8               | Oct-15        | Feb-16             |
| 714   | ELECTRICAL DISTRIBUTION UPGRADE | MCB-QUANTICO                | DBB         | SBMACC          | 8.4               | Dec-15        | Feb-16             |
| 707   | EMBASSY SECURITY GROUP GROWTH   | MCB-QUANTICO                | DB          | SACC            | 43.9              | Dec-15        | Jun-15             |
| 975   | UNACCOMPANIED HOUSING           | NAS-PAX RIVER               | DB          | SACC            | 40.9              | Feb-16        | Sep-16             |
|       |                                 |                             |             |                 |                   |               |                    |
|       |                                 | <b>FY16 MILCON TOTALS =</b> |             |                 | <b>99.0</b>       |               |                    |

**SBMACC = Small Business MACC**

**SACC = Stand Alone Construction Contract**

# NAVFAC Washington FY-16 Other Planned Projects > \$5 Million



| Project Name                                     | ACTIVITY       | Design Type | Contract Method |
|--|----------------|-------------|-----------------|
| TERWILLIGER CENTER, RICKETTS HALL EXPANSION      | NSA-ANNAPOLIS  | DBB         | SACC            |
| REPAIR SEAWALLS, FARRAGUT                        | NSA-ANNAPOLIS  | DBB         | SBMACC          |
| REPAIRS TO BLDG 46NS, ENLISTED BARRACKS          | NSA-ANNAPOLIS  | DB          | SACC            |
| REPAIRS TO WASTEWATER TREATMENT PLANT, PH 2      | MCB-QUANTICO   | DBB         | SBMACC          |
| REPAIR BLDG 8, COMMAND POST                      | MARBRKS-WASH   | DB          | SACC            |
| REPAIRS TO BLDG 46NS, ENLISTED BARRACKS          | NSA-ANNAPOLIS  | DB          | SACC            |
| B1730 CLINIC, RESTORE HVAC SYSTEMS               | NAS-PAX RIVER  | DBB         | SBMACC          |
| B8008 BUILDING ADDITION & REPAIR (LRP)           | NAS-PAX RIVER  | DBB         | SBMACC          |
| REPLACE EXISTING STEAM & CONDESATE RETURN PIPING | NSA-BETHESDA   | DBB         | SBMACC          |
| ROBOTICS TEST PLATFORMS                          | NSA-S. POTOMAC | DB          | SACC            |
| REPLACE B-GATE                                   | NSA-S. POTOMAC | DBB         | SACC            |
|  |                |             |                 |

**SBMACC = Small Business MACC**

**SACC = Stand Alone Construction Contract**

**Note: Planned RFP Issue and Award dates will be added in future updates as that information becomes available.**

# Service Contracts

## 8(a) and Small Business Contracts (Title, Value, Year of Re-procurement)



- MDIA Facility Support Contract, \$40M (FY-15)
- NRL Facility Support Services, \$40M (FY-15)
- Operational Support Services at Indian Head, \$1.2M (FY-15)
- Regional Grease Exhaust Cleaning Services, \$100K(FY-15)
- Regional 8a Grounds Maintenance, \$3.1M (FY-15)
- Regional Medical Infectious Waste Disposal, \$180K (FY-15)
- NRL Chesapeake Beach Division BOS, \$3M (FY-16)
- Regional 8a Pest Control Services, \$600K (FY-16)
- 8a Ceremonial Support Services, \$280K (FY-16)
- 8a School Bus Services at JBAB, \$900K (FY-16)
- 8a Shuttle Bus Services at Bethesda, \$2M (FY-16)
- Regional NCR Facility Support Services, \$25M (FY-17)
- Small BOS at PAX River, \$9M (FY-17)
- 8a Janitorial Services at Quantico, \$890K (FY-18)

# 8(a) and Small Business Contracts



- **8a Grounds Maintenance Services at Annapolis, \$1.2M (FY-18)**
- **Personal Protective Equipment (PPE) Services, \$65K (FY-18)**
- **Regional 8a Refuse Collection, \$4.3M (FY-18)**
- **Regional 8a Janitorial Services, \$11M (FY-18)**
- **Regional Crane Maintenance & Repair Services, \$225K (FY-18)**
- **Regional IDIQ Charter Bus Services varies (FY-18)**
- **Facilities Support Services at WHCA/HMXX1, (FY-19)**
- **8a Facilities Support Services at JBAB, \$115K (FY-19)**
- **Small BOS at MCB Quantico, \$1M (FY-19)**
- **Regional 8a Security Guards Services, \$5.5M (FY-20)**
- **Regional Hazardous Waste Management Services, \$1.8M (FY-20)**
- **Walter Reed NMMC Janitorial Services, \$8M (FY-20)**

# Environmental Contracts

# Environmental Contracts – Small Business



- **Environmental Restoration (8a)**
  - 3-yr, \$4M total, expires September 2015
- **Storm/Drinking/Waster Water Testing (SB)**
  - 5-yr, \$10M total, expires February 2019
- **Environmental MAC (SDVOSB)**
  - 5 contractors, 6-yr, \$30M total, expires April 2019
- **Environmental Planning and Conservation (SB)**
  - 5-yr, \$22.5M total, expires April 2019
- **EV Liability Services (8a)**
  - 5-yr, \$4M total, expires September 2019

- **Small Business Opportunities in Prime Contracting and Subcontracting**
- **NAVFAC Washington Prime Contracting Goals for FY15:**
  - **Small Business – 43%**
  - **HUBZone – 3.5%**
  - **Small Disadvantaged Business – 25%**
  - **Women-Owned Small Business – 6.5%**
  - **Service-Disabled Veteran Owned Small Business – 3.5%**
- **A/E and Construction Opportunities Posted on FedBizOpps ([www.FBO.gov](http://www.FBO.gov)) and Navy Electronic Commerce Online ([www.neco.navy.mil](http://www.neco.navy.mil))**
- **RESPOND to Sources Sought Notices !**

- *Visit NAVFAC's Small Business Website:*

- Long Range Acquisition Forecasts
- Lists of Prime Contracts with Large Businesses and Small Businesses
- MILCON Forecasts
- WOSB and SDVOSB Directories

[http://www.navfac.navy.mil/products\\_and\\_services/sb.html](http://www.navfac.navy.mil/products_and_services/sb.html)

- For additional information contact:

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**NAVFAC Portal @ <http://www.navfac.navy.mil>**