



# **SAME Small Business Conference**

**11-12 December 2012**

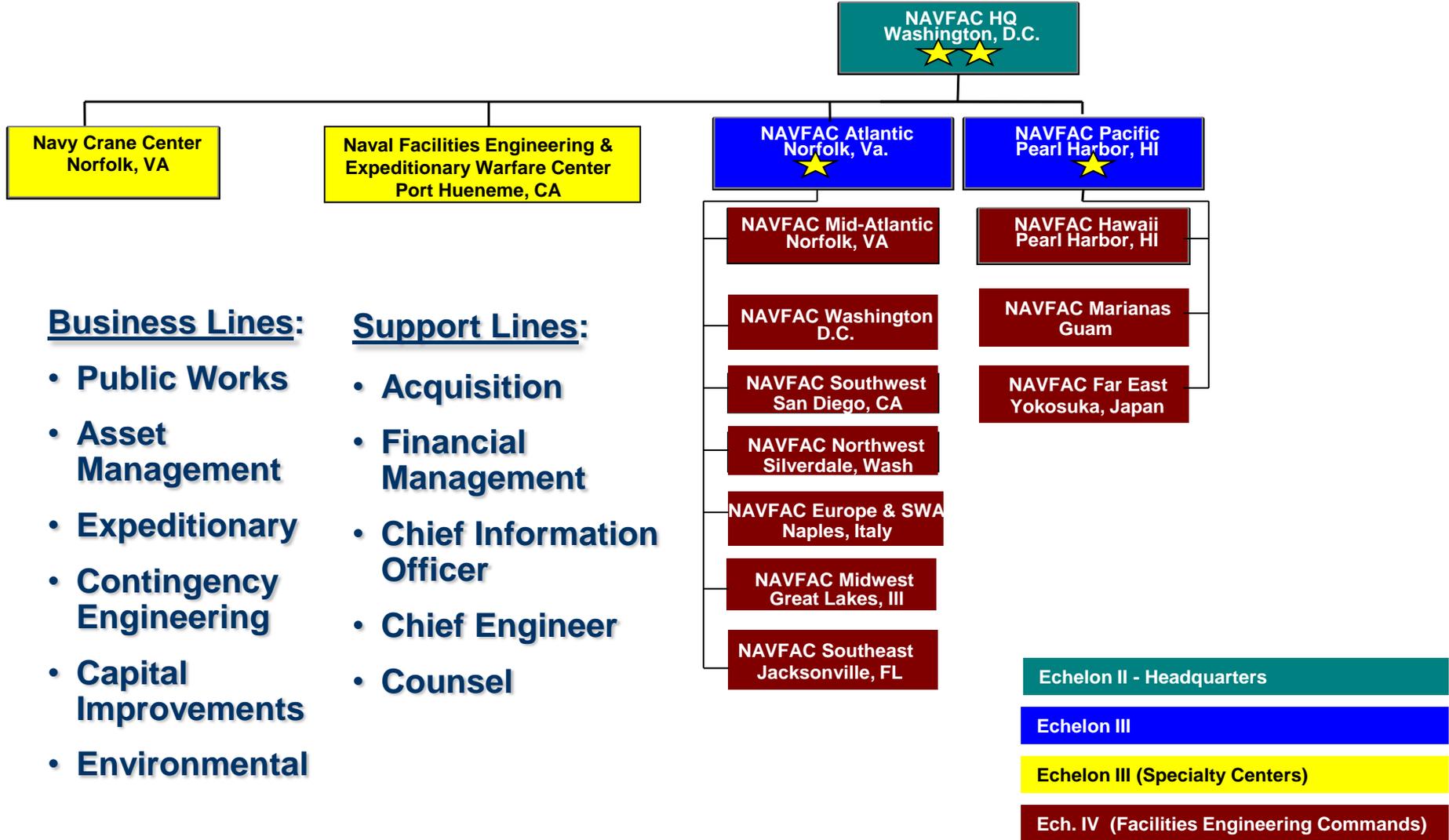
**Venece McNeley  
Director  
Office of Small Business Programs**

# Who We Are...



- **Global Engineering/Acquisition Command**
- **20,000 People (Military, Civilians, & Contractors)**
- **Annually deliver over \$16 billion of products and services**
- **Contracts for Construction, A&E, Facility Support, Environmental and other services**

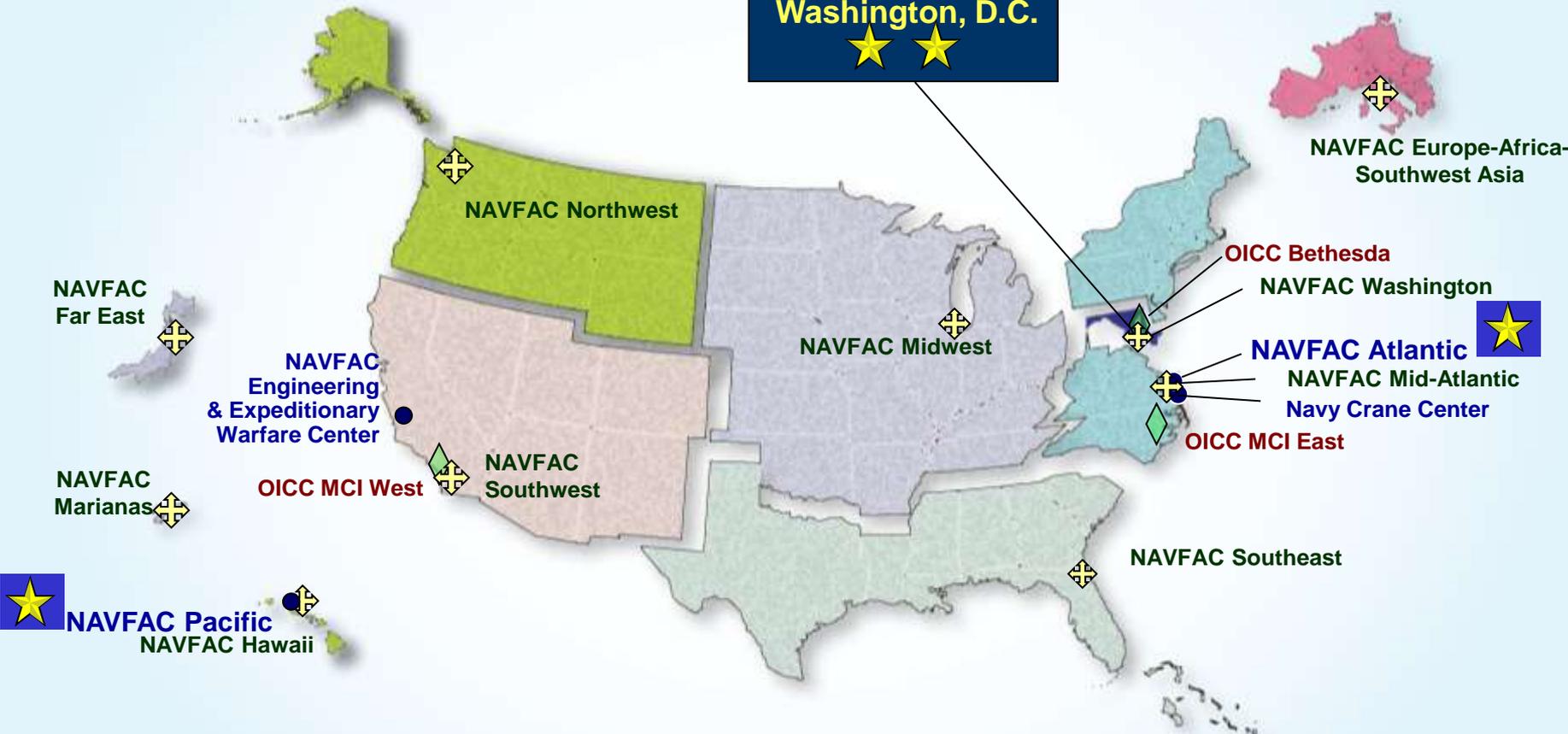




# Worldwide Facilities Engineering Expertise



**NAVFAC HQ**  
Washington, D.C.  
★ ★



ECH III Commands (5)

ECH IV Commands (10)

ROICCs (32)

PWDs (67)

OICCs (3)

*Globally Aligned to Support Fleet/Warfighter*

# Functional Overview



## Products and Services:

- Design
- Construction
- MILCON
- AT/FP
- Medical Facilities Design
- Ocean Engineering
- Energy / Sustainability
- Cost Engineering
- Resources



# FY13 PresBud Submit

## Department of Navy Highlights



- **MILCON \$1.75B**

- 58% Blue Navy, 42% USMC

- Trending down from historical high (FY10 was \$3.8B)

- Balanced portfolio addresses

- Targeting investments to provide maximum readiness in support of current and future mission requirements.
    - Enhancing Combatant Commander capabilities.
    - Improve Sailor and Marine quality of life.
    - Investments balanced with future force size.
    - Recapitalization of existing critical infrastructure.

- **Family Housing \$102M**

- Recap/Improvements to existing FH, inventory largely privatized

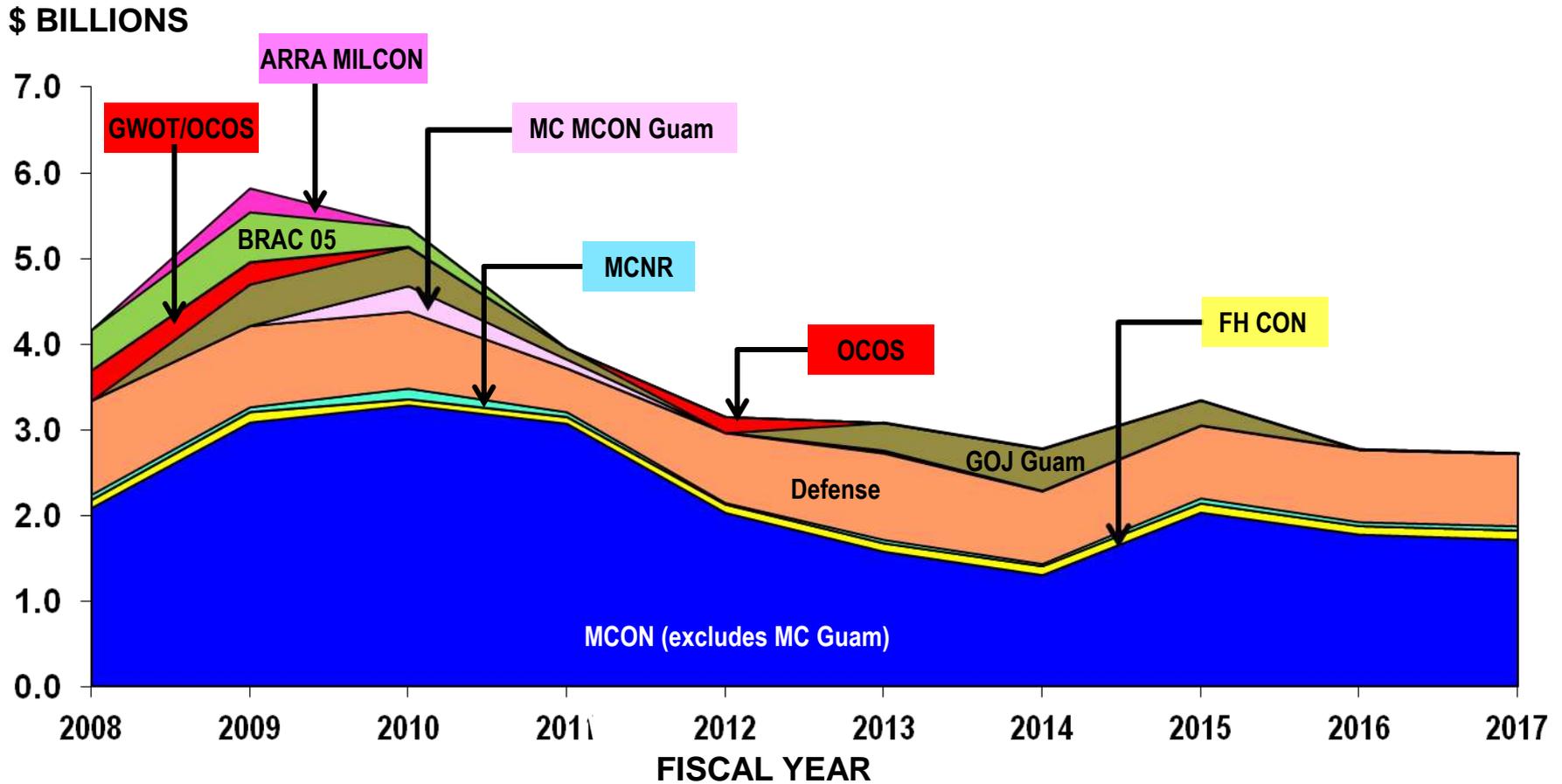
- **BRAC \$165M**

- Outfitting, environmental clean up & caretaker costs

- **SECNAV Energy Goals**

FY13	MCON	MCNR	TOTAL	%
USN	\$991M	\$19M	\$1,010M	58%
USMC	\$711M	\$30M	\$ 741M	42%
Total	\$1.7B	\$49M	\$1,751M	

# NAVFAC MILCON CONSTRUCTION & GOJ PROGRAMMED AMOUNT\* (Construction Funds Only; Excludes MILCON Design Funds)

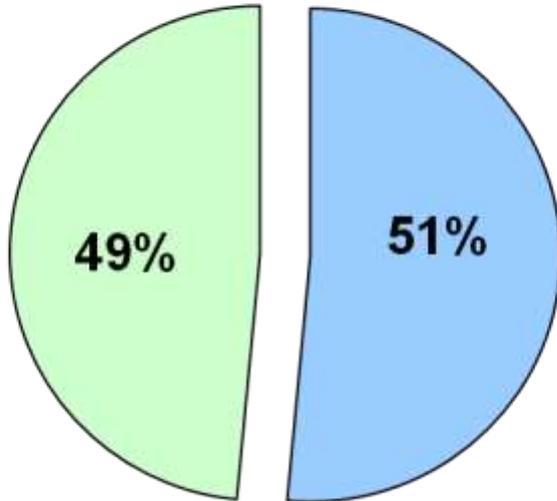


\* Programmed Amount (includes SIOH, PCAS, & contingency); Excludes MILCON Design funds FY2013 through FY2017 based on POM 13 PRESBUD Submit; Includes UMC

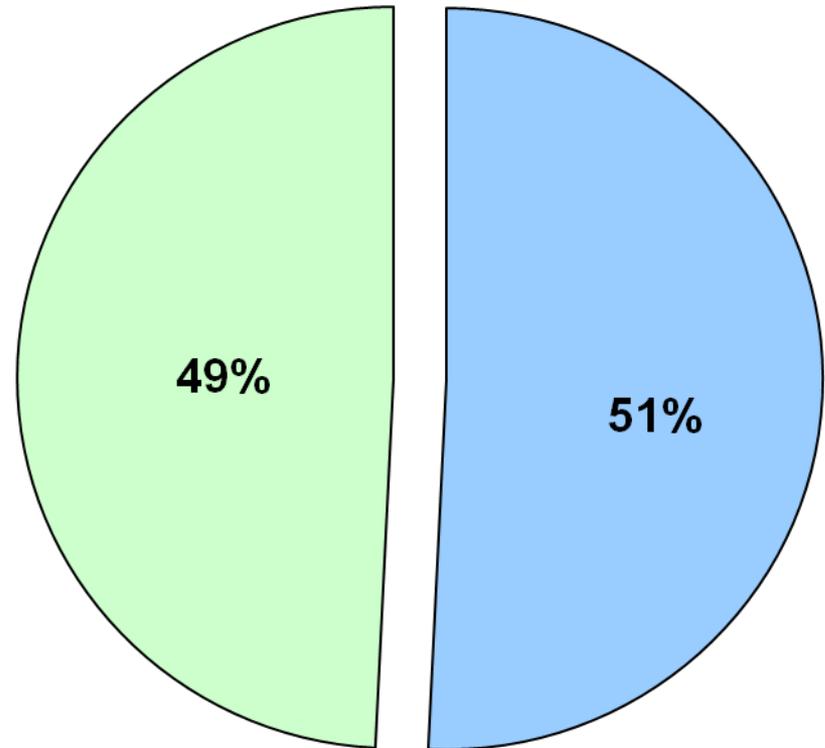
# Historical vs Projected Workload Navy and Marine Corps



**Historical FYs 04-09  
(MCON and Family Housing)**



**Projected FYs 10-16  
(MCON Construction only)**



**Without Family Housing –  
Navy 50%, USMC 50%**

**USMC**

**Navy**

# MILCON Workload

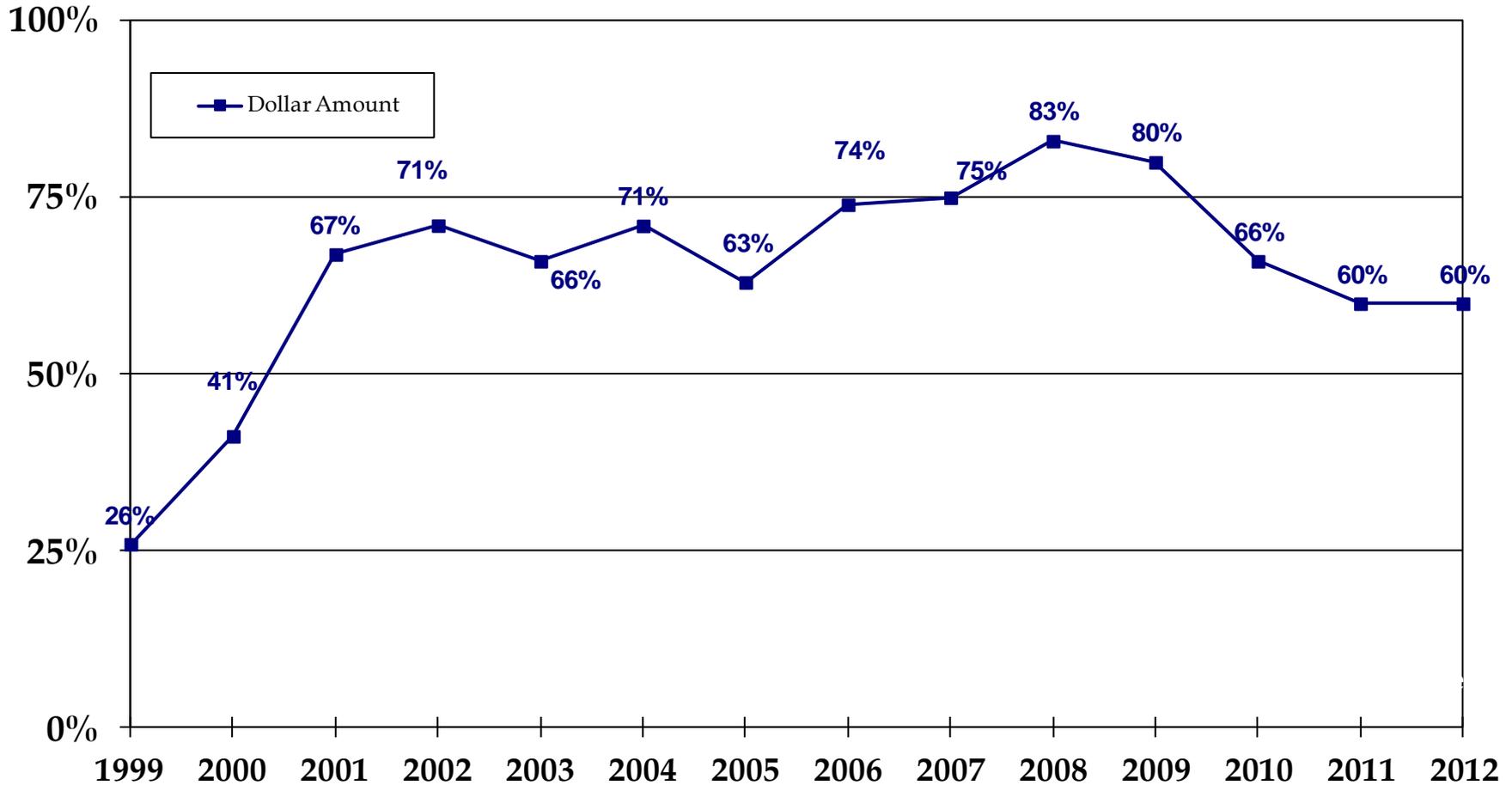


<b>CATEGORY</b>	<b>% WORKLOAD</b>
Maintenance & Production	15%
Unaccompanied Personnel Housing	12%
Land Operational Facilities	4%
Utilities, Land, & Site Improvements	9%
Administrative	3%
Waterfront Operational Facilities	16%
Training Facilities	10%
Community Facilities	3%
Medical Facilities	9%
Other	19%

<b>COMPONENT</b>	<b>% WORKLOAD</b>
Southwest	22%
Mid-Atlantic	22%
Marianas	7%
Southeast	12%
Washington	9%
Europe	6%
Hawaii	6%
Northwest	11%
Far East	3%
Midwest	2%

# MCON Design-Build Trend Line



DsnBld PA:	168M	142M	395M	590M	810M	667M	599M	764M	829M	1697M	2,472M	2,361M	2,469M	1,489M
Pgm Amt:	626M	546M	957M	878M	1142M	1198M	963M	1111M	1052M	2075M	3,073M	3,577M	3,738M	2,481M

# MCON – Future Program Outlook



- **Smaller programs, fewer projects**
- **Probably \$1B - \$2B per year (vice \$2.5B - \$3.5B)**
- **Continued emphasis on energy conservation investments, Return on Investment, and lowering Total Ownership Costs**
- **Bigger emphasis on recap vice new footprint**

# MILCON Project Solicitation & Award Forecast



- [www.navfac.navy.mil](http://www.navfac.navy.mil)
  - Small Business
  - Opportunities
  - Acquisition Strategies & Forecasts
  - MILCON Solicitation & Award Forecast

MILCON Solicitation/Award Forecast									
FOR PLANNING PURPOSES ONLY									
This list is not, nor is it intended to be a prediction of what military construction projects may ultimately be solicited. Projects may not be approved, and project specifics may vary prior to solicitation and/or award. Projects not included on this list may be solicited. Dates shown are for advance planning only. See FEDBIZOPS for actual solicitations.									
Acquisition Method Abbreviation Definitions - BVSS: Best Value Source Selection, RFP - LP: Request For Proposal - Low Price & Past Performance, IFB/ICB: Invitation For Bid/International Competitive Bid									
Responsible Component	P number	Project Name	Activity Name	Design Method	Acquisition Tool	Acquisition Method	Programmed Amount	Projected Solicitation Date	Projected Award Date
NAVFAC Europe and SW Asia	FX55	WATER DISTRIBUTION LINE	NAVSTA ROTA SP	Design Bld Bld	MAC - General	RFP - LP	\$5,100,000	24-Nov-2008	13-Jan-2009
NAVFAC Europe and SW Asia	907	AIRCRAFT MAINTENANCE HANGAR	CAMP LEMONIER (JIBOUTI)	Design Bld	Global Contingency Const (GCC)	RFP - BVSS (One Step)	\$12,830,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	909	AIRCRAFT PARKING APRON	CAMP LEMONIER (JIBOUTI)	Design Bld	Global Contingency Const (GCC)	RFP - BVSS (One Step)	\$15,250,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	910	TELCOM FACILITY	CAMP LEMONIER (JIBOUTI)	Design Bld	Global Contingency Const (GCC)	RFP - BVSS (One Step)	\$3,330,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	925	WATERFRONT DEVELOPMENT PHASE 1	NAVSUBPACT SAHRAIN	Design Bld Bld	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$35,500,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	411	FUEL STORAGE TANKS & PIPELINE REPLACEMENT	NAVSUBPACT SOUDA BAY CR	Design Bld Bld	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,000,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	FX52	CHANNEL AND HARBOR DREDGING	NAVSTA ROTA SP	Design Bld Bld	Stand Alone Construction Contract	IFB/ICB	\$34,000,000	21-Jun-2009	05-Oct-2009
NAVFAC Mariana	0103	RECONFIG INTERIOR GPOD #4 FLAG CIRCLE NIMITZ HLL	PWC GUAM	Design Bld	MAC - SA DB	RFP - BVSS (Two Step)	\$242,000	25-Jul-2008	28-Sep-2008
NAVFAC MIA-Atlantic	175	OSAKINS MAGAZINES RPL	NAS BRUNSWICK ME	Design Bld	RFP - LP	RFP - LP	\$8,220,000	17-Jan-2006	23-Mar-2006
NAVFAC MIA-Atlantic	891	GLF LAND ACQUISITION INC 1	NOLF WASHINGTON COUNTY NC	Land Acquisition		RFP - BVSS (One Step)	\$15,000,000	31-May-2007	31-Aug-2007
NAVFAC MIA-Atlantic	135	GTF-BACHELOR ENLISTED QUARTERS	MCAS CHERRY POINT NC	Design Bld	Stand Alone Construction Contract	RFP - BVSS (Two Step)	\$30,100,000	11-Nov-2008	27-Mar-2009
NAVFAC MIA-Atlantic	112V	MARITIME SUBSURFACE SENSOR OPS FACILITY	NAVAL STATION NEWPORT RI	Design Bld	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$18,320,000	13-Nov-2008	15-Apr-2009
NAVFAC MIA-Atlantic	223V	RENOVATE V47 FOR COMBAT CRAFT FACILITY	NAVSTA NORFOLK VA	Design Bld	MAC - Industrial	RFP - BVSS (One Step)	\$7,140,000	13-Nov-2008	31-Mar-2009
NAVFAC MIA-Atlantic	615	APRON EXPANSION, PHASE 1	MCB CAMP LEJEUNE NC	Design Bld Bld	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,830,000	15-Nov-2008	30-Mar-2009

- Updated monthly
- For planning purposes
- See FEDBIZOPS for actual solicitations

# Long Range Acquisition Forecast



NAVFAC Small Business Programs  
 NAVFAC Small Business Contacts  
 NAVFAC Achievements  
 Opportunities  
 Small Business Directories  
 Contracting Guidelines  
 Events Calendar

**Partners**  
 Small Business Program Office

Subcontracting Opportunities    Acquisition Strategies & Forecasts  
**Long Range Acquisition Forecast**  
 UPDATED!!! NAVFAC'S LONG RANGE ACQUISITION FORECAST  
 \*\*DISCLAIMER\*\* United States Code Title 15, Section 637(A)(12)(C), requires the Department of the Navy to prepare a forecast of

"DISCLAIMER" United States Code Title 15, Section 637(A)(12)(C), requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfill this requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity requirements that are

## CURRENT NAVFAC IDIQ CONTRACTS - ANTICIPATED LONG RANGE ACQUISITION FORECAST

CONTRACTING OFFICE NAME	CONTRACT NUMBER	DESCRIPTION OF AWARD	DESCRIPTION OF REQUIREMENTS	MULTIPLE OR SINGLE AWARD CONTRACT	NAICF CODE	NAICS DESCRIPTOR	DESCRIPTION OF PRODUCTS OR SERVICES	AWARD DATE	ESTIMATED ULTIMATE COMPLETE ON DATE	OPTION PERIOD	OPTION PERIODS REMAINING	CONTRACTING OFFICER'S BUSINESS SIZE SELECTION	SOLICITATION PROCEDURES	TYPE OF ASB
NAVFAC ATLANTIC - BARBARA TAYLOR (757) 322-4430														
USN-NAVFAC LANT	NA62470-05-D-2389	IDIQ For AE Services for Material and Waste Environmental Compliance Engineering Support at Navy and	IDIQ AE SERVICES FOR MATERIAL AND WASTE ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT AT NAVY AND	SINGLE AWARD	54030	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	9/30/2009	9/30/2014	5	3	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER F&M	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-3006	Success Estimator software a	SUCCESS ESTIMATOR SOFTWARE	SINGLE AWARD	71020	Software Publishers	ADP SOFTWARE	3/9/2010	3/7/2015	5	4	SMALL BUSINESS	SINGLE SOURCE SOLICITED	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-3000	IDIQ for Multimedia Compliance	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	54030	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	1/9/2010	1/9/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER F&M	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-3003	Indefinite Delivery/Indefinite	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	54030	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/9/2010	3/9/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER F&M	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-3008	Homeporting Contract	ARCHITECT-ENGINEER SERVICES - MULTIMEDIA ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT	SINGLE AWARD	54030	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/29/2010	3/29/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER F&M	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-3005	IDIQ for Multimedia Environm	THE CONTRACTOR SHALL PROVIDE PROFESSIONAL SERVICES AND ASSOCIATED DATA PERTAINING TO COST OF CAPITAL SERVICES IN SUPPORT OF THE UTILITY RATES AND STUDIES	SINGLE AWARD	54030	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	7/10/2010	7/10/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER F&M	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-5004	Revenue Requirements	PROFESSIONAL SERVICES AND ASSOCIATED DATA PERTAINING TO COST OF CAPITAL SERVICES IN SUPPORT OF THE UTILITY RATES AND STUDIES	SINGLE AWARD	54020	Offices of Certified Public Accountants	OTHER PROFESSIONAL SERVICES	2/19/2010	2/19/2015	5	4	SMALL BUSINESS	SIMPLIFIED ACQUISITION	NO SET ASB
USN-NAVFAC LANT	NA62470-0-D-5007	Professional Services Portal	PROFESSIONAL SERVICES AND ASSOCIATED DATA PERTAINING TO COST OF CAPITAL SERVICES IN SUPPORT OF THE UTILITY RATES AND STUDIES	SINGLE AWARD	54080	All Other Professional, Scientific, and Technical	OTHER PROFESSIONAL SERVICES	1/6/2010	3/31/2011	1	0	SMALL BUSINESS	NEGOTIATED PROPOSAL	SMALL BUSINESS

# Acquisition Strategy



## Today's Market

- **Military Construction workload continues the downward trend.**
- **O&M projects remain constant with continued emphasis on energy efficiency and security.**

## Product Delivery

- **Design-Build remains primary vehicle (60% target)**
- **Design-Bid-Build**
- **Shift to more In-House design to enhance/maintain core technical competencies**
- **Standard Capital Improvements Evaluation Factors in Source Selections across Command**

1. Technical Approach

2. Experience

3. Past Performance

4. Safety

5. Technical Solution

6. Energy & Sustainable Design

7. Small Business Utilization

# Business Line Acquisition Strategies



- **Capital Improvements Acquisition Strategy**
  - **Construction/MILCON**
    - >\$50M: Single Contract Awards.
    - \$4M-\$50M: Task Orders on MACCs.
    - <\$20M: Small Business Program MACCs.
    - <\$4M: 8(a) Business Development Program sole source.
    - <\$150K: Simplified Acquisition Procedures.
  - **Design**
    - >\$15M, 5 year: Small Business Program set asides.
- **Environmental Acquisition Strategy**
  - **RAC/CLEAN Contract MACs.**
  - **Environmental MACs.**
  - **Firm-fixed Price initiatives.**
  - **43% Small Business target.**

# NAVFAC SMALL BUSINESS ACHIEVEMENTS



US Prime Awards	FY11			FY12*			FY13*		
	Target	Dollars	Actual	Target	Dollars	Current	Target	Dollars	Current
Small Business (SB)	36%	\$ 3.6B	43.53%	36%	\$ 3.7B	48.59%	36%	\$ 209.3M	28.18%
HUBZone	10%	\$ 810.9M	9.63%	10%	\$ 808.8M	10.64%	9.5%	\$ 33.3M	4.49%
Service-Disabled Veteran-Owned (SDVOSB)	2.5%	\$ 351.9M	4.18%	3.0%	\$ 335.5M	4.41%	3%	\$ 15.7M	2.12%
Small Disadvantaged Business (SDB)	23%	\$ 2.4B	28.96%	24%	\$ 2.6B	34.26%	24%	\$ 158.2M	21.30%
Woman-Owned (WOSB)	6.5%	\$ 645.4M	7.67%	7.0%	\$ 758.6M	9.98%	7%	\$ 45.2M	6.08%

Data from FPDS-NG 11/15/2012. \* FPDS-NG Data Incomplete.

# NAVFAC Subcontracting Targets



	FY11* (Total reported = \$9B)		FY12 -Current** (Total reported=\$17B)	
	Target	Actual*	Target	Current
<b>Small Business (SB)</b>	<b>65.65%</b>	<b>69.9%</b>	<b>66.1%</b>	<b>67.7%</b>
<b>HUBZone</b>	<b>1.37%</b>	<b>4.7%</b>	<b>8.63%</b>	<b>8.8%</b>
<b>Service-Disabled Veteran-Owned (SDVOSB)</b>	<b>3.00%</b>	<b>5.6%</b>	<b>2.88%</b>	<b>7.2%</b>
<b>Veteran Owned</b>	<b>3.00%</b>	<b>9.8%</b>	<b>2.88%</b>	<b>10.7%</b>
<b>Small Disadvantaged Business (SDB)</b>	<b>16.27%</b>	<b>16.3%</b>	<b>16.76%</b>	<b>19.9%</b>
<b>Woman-Owned (WOSB)</b>	<b>14.68%</b>	<b>18.4%</b>	<b>14.85%</b>	<b>17.7%</b>

As reported in eSRS on 11/5/2012.

# NAVFAC FY12 TOP 10 NAICS



NAICS Code	NAICS Description	Dollars Obligated
236220	COMMERCIAL AND INSTITUTIONAL BUILDING <b>CONSTRUCTION</b>	\$3,552,755,283.11
561210	FACILITIES SUPPORT SERVICES	\$1,135,849,181.58
541330	ENGINEERING SERVICES	\$773,481,234.09
237990	OTHER HEAVY AND CIVIL ENGINEERING <b>CONSTRUCTION</b>	\$484,090,296.81
237310	HIGHWAY, STREET, AND BRIDGE <b>CONSTRUCTION</b>	\$391,850,891.88
562910	REMEDICATION SERVICES	\$357,349,736.11
238220	PLUMBING, HEATING, AND AIR-CONDITIONING CONTRACTORS	\$230,669,023.15
238990	ALL OTHER SPECIALTY TRADE CONTRACTORS	\$220,984,163.46
237110	WATER AND SEWER LINE AND RELATED STRUCTURES <b>CONSTRUCTION</b>	\$216,793,057.93
237120	OIL AND GAS PIPELINE AND RELATED STRUCTURES <b>CONSTRUCTION</b>	\$179,910,870.55

Data from FPDS-NG 10/16/2012.

**Where We Are**



# Advocacy Across the Map



## NAVFAC NORTHWEST

- Kristen Hansen, Deputy, Silverdale, WA 360-396-0038

## Engineering & Expeditionary Warfare Center

- Ray Brothers, Deputy, Port Hueneme, CA 805-982-1254

## NAVFAC SOUTHWEST

- Lora Morrow, Deputy, San Diego, CA 619-532-2248
- Patty Olivas, Assistant Deputy San Diego, CA 619-532-2375

## NAVFAC PACIFIC

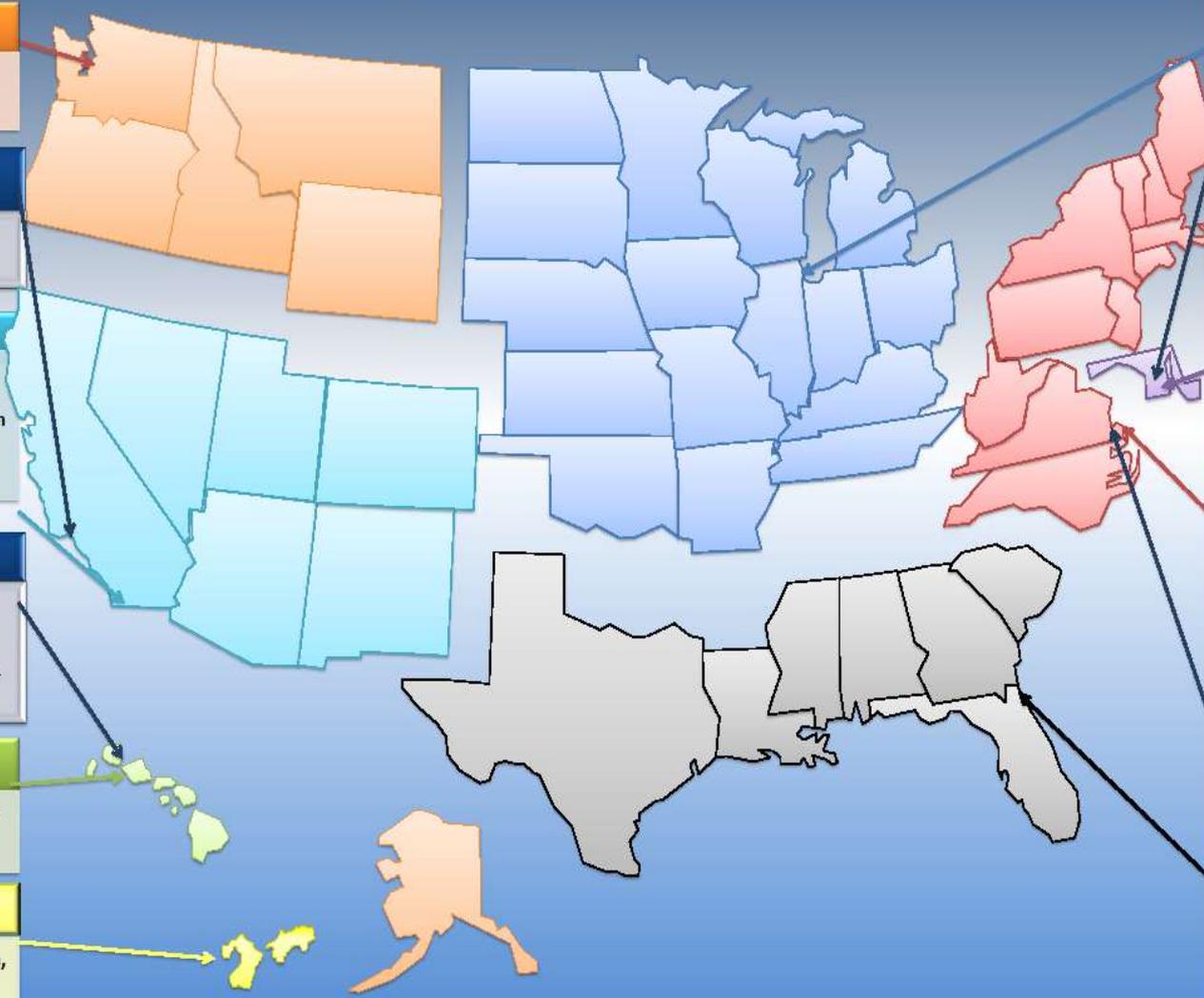
- Flo Pang, Deputy, Pearl Harbor, HI 808-471-4577
- Jennifer McGuire, Assistant Deputy, Pearl Harbor, HI 808-474-6316

## NAVFAC HAWAII

- Lisa Roth, Deputy, Honolulu, HI 808-474-4554

## NAVFAC MARIANAS

- Albert Sampson, Deputy, Guam, 671-339-7090



## NAVFAC MIDWEST

- Jan Kaiser, Deputy, Great Lakes, IL 847-688-2600 x108

## NAVFAC HEADQUARTERS

- Venece McNeley, Director, Washington, DC 202-685-9129

## NAVFAC WASHINGTON

- Allie Hernandez, Deputy, Washington, D.C. 202-685-0088

## NAVFAC MID ATLANTIC

- Joe McGrenra, Deputy, Norfolk, VA 757-341-0092
- Kim Vallone, Deputy MCI-EAST, Camp Lejeune, NC 910-451-2582 x5289

## NAVFAC ATLANTIC

- Barbara Taylor, Deputy, Norfolk, VA 757-322-4430
- Dawn Cail, Assistant Deputy, Norfolk, VA, 757-322-8308

## NAVFAC SOUTHEAST

- Nelson Smith, Deputy, Jacksonville, FL 904-542-6624
- Jennifer Reeder, Assistant Deputy, Jacksonville, FL 904-542-6234

# NAVFAC Small Business Webpage



- SB Programs
- SB Contacts
- SB Achievements
- Opportunities
  - MILCON Forecast List
  - NAVFAC Contracts with Large Businesses
  - Long Range Acquisition Forecast
- SB Directories
  - SDVOSB & WOSB Directory for Contracting Officer/Prime Contractor Market Research process
- Contract Guidelines
- Events Calendar



**Check it Out !**

<https://smallbusiness.navfac.navy.mil>

# QUESTIONS



# **FY12/13 MILCON Projects**

# FY 12 MCON, MCNR, OCOS, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
ANDERSEN AFB GUAM SAC	PRTC - COMBAT COMMUNICATIONS TRANSMISSION SYS FAC	6,000	DB
ANDERSEN AFB GUAM SAC	GUAM STRIKE-CLEAR WATER RINSE FACILITY	7,600	DB
ANDERSEN AFB GUAM SAC	GUAM STRIKE FUEL SYSTEMS MAINTENANCE HANGAR	130,500	DBB
ANDERSEN AFB GUAM SAC	GUAM STRIKE CONVENTIONAL MUNITION MAINTENANCE FAC	11,700	DB
ANDERSEN AFB GUAM SAC	PRTC - RED HORSE CANTONMENT OPERATIONS FAC	14,000	DB
ANDREWS AFB MD	AMBULATORY CARE CENTER	242,900	DBB
ANDREWS AFB MD	DENTAL CLINIC REPLACEMENT	22,865	DBB
BARKING SANDS HI PMRF	NORTH LOOP ELECTRICAL REPLACEMENT	9,679	DBB
BARKSDALE	HYDRANT FUELING SYSTEM	6,200	DBB
BARKSDALE	MISSION SUPPORT GROUP COMPLEX	24,000	DBB
BARSTOW CA MCLB	DIP TANK CLEANING FACILITY (YERMO AREA)	8,590	DB
BEAUFORT SC MCAS	VERTICAL LANDING PADS	21,096	DB
CAMP LEJEUNE NC MCB	SQUAD BATTLE COURSE (TRAINING AREA EAST)	16,821	DBB
CAMP LEJEUNE NC MCB	2ND COMBAT ENGINEER MAINT/OP COMPLEX(COURTHOUSE B)	75,214	DB
CAMP LEJEUNE NC MCB	SOF ARMORY FACILITY EXPANSION	6,670	DBB
CAMP LEJEUNE NC MCB	BACHELOR ENLISTED QUARTERS-WALLACE CREEK(HADNOT PT	27,439	DBB
CAMP LEJEUNE NC MCB	BASE ENTRY POINT AND ROAD (TRAINING ARE EAST)	81,008	DBB
CAMP LEJEUNE NC MCB	AIRCRAFT MAINTENANCE HANGAR AND APRON (NEW RIVER)	69,511	DB
CAMP LEJEUNE NC MCB	ORDNANCE LOADING AREA ADDITION (NEW RIVER)	9,419	DBB
CAMP LEMONIER DJIBOUTI	AIRCRAFT LOGISTICS APRON	35,170	DBB
CAMP LEMONIER DJIBOUTI	AIRCRAFT APRON/TAXIWAY AND MAINTENANCE SHELTERS	6,300	DB
CAMP LEMONIER DJIBOUTI	BACHELOR QUARTERS	43,529	DB

# FY 12 MCON, MCNR, OCOS, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
CAMP LEMONIER DJIBOUTI	TAXIWAY ENHANCEMENT	10,800	DBB
CAMP PENDLETON CA MCAS	MV-22 DOUBLE HANGAR REPLACEMENT	48,345	DB
CAMP PENDLETON CA MCAS	MV-22 AVIATION PAVEMENT	18,530	DB
CAMP PENDLETON CA MCAS	MV-22 AVIATION FUEL STORAGE	6,163	DBB
CAMP PENDLETON CA MCB	INDIVIDUAL EQUIPMENT ISSUE WAREHOUSE (CHAPPO)	16,411	DB
CAMP PENDLETON CA MCB	INTERSECTION BRIDGE AND IMPROVEMENTS (MAIN GATE)	12,476	DBB
CAMP PENDLETON CA MCB	NEW POTABLE WATER CONVEYANCE (CHAPPO)	113,091	DB
CAMP PENDLETON CA MCB	NORTH AREA WASTE WATER CONVEYANCE (SAN MATEO)	78,271	DB
CAMP PENDLETON CA MCB	SOF RANGE 130 SUPPORT PROJECTS	8,641	DB
CAMP PENDLETON CA MCB	SOF MILITARY WORKING DOG FACILITY	3,500	DB
CAMP PENDLETON CA MCB	ARMORY, 1ST MARINE DIVISION (HORNO)	12,606	DB
CAMP PENDLETON CA MCB	INFANTRY SQUAD DEFENSE RANGE (SAN MATEO AREA (62))	29,187	DBB
CHARLESTON SC AFI	REPLACE FUEL STORAGE AND DISTRIBUTION FACILITY	24,868	DBB
CHARLESTON SC AFI	RED HORSE READINESS AND TRAINING FACILITY	9,000	DBB
CHERRY POINT NC MCAS	H-1 HELICOPTER GEARBOX REPAIR & TEST FACILITY	17,760	DBB
COMFLEACT YOKOSUKA JA	W/H REVITALIZATION, HIMAWARI HEIGHTS HI RISE(4309)	20,968	DB
COMFLEACT YOKOSUKA JA	WHOLEHOUSE REVITALIZATION, TOWNHOUSES, PHASE 1	10,339	DB
DIEGO GARCIA NAVSUPPFAC	POTABLE WATER PLANT MODERNIZATION	35,444	DB
DLA TROOP SUPPORT	UPGRADE HVAC SYSTEM	8,000	DBB
GREAT LAKES IL NAVSTA	DECENTRALIZE STEAM SYSTEM	91,042	DB
GREAT LAKES IL NH	HEALTH CLINIC DEMOLITION	16,900	DB
GUANTANAMO BAY CUBA NS	WHOLEHOUSE REVITALIZATION, CARAVELLA & EVANS POINT	5,146	DBB

# FY 12 MCON, MCNR, OCOS, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
GULFPORT MS NCBC	BRANCH HEALTH CLINIC	35,103	DBB
HICKAM AFB HI PACAF	UPGRADE REFUELER TRUCK PARKING AREA	5,200	DBB
IWAKUNI JAPAN MCAS	WHOLEHOUSE REVITALIZATION MIDRISE 955	13,828	DB
IWAKUNI JAPAN MCAS	REVITALIZE NORTH SIDE TOWNHOUSES, PHASE 1	11,796	DB
JACKSONVILLE FL NAS	BAMS UAS OPERATOR TRAINING FACILITY	4,482	DBB
JACKSONVILLE FL NAS	P-8A TRAINING FACILITY	25,985	DBB
JACKSONVILLE FL NAS	P-8A HANGAR UPGRADES	6,085	DBB
JNTEXPBASE LC FS VA	SOF SEAL TEAM OPERATIONS FACILITY	37,000	DB
KANEOHE BAY HI MCB	MCAS OPERATIONS COMPLEX	57,704	DB
KINGS BAY GA NSB	CRAB ISLAND SECURITY ENCLAVE	52,913	DBB
KINGS BAY GA NSB	WRA LAND/WATER INTERFACE	33,150	DBB
MAYPORT FL NS	MASSEY AVENUE CORRIDOR IMPROVEMENTS	14,998	DBB
MECHANICSBURG NAVSUPPACT	ARMED FORCES RESERVE CENTER (PITTSBURGH)	13,759	DBB
NAF ATSUGI JA	CONVERSION, ON-BASE HIGH RISE(3042) FRM 2BR TO 4BR	6,971	DBB
NAF ATSUGI JA	WHOLEHOUSE IMPROVEMENT, HIGH RISE (BLDG 3050)	16,073	DB
NAS PATUXENT RIVER	AIRCRAFT PROTOTYPE FACILITY, PHASE 2	45,844	DB
NAVAL BASE KITSAP	INTEGRATED DRY DOCK WATER TREATMENT FAC, PHASE 1	13,341	DBB
NAVAL BASE KITSAP	EHW SECURITY FORCE FACILITY (BANGOR)	25,948	DBB
NAVAL BASE KITSAP	WRA VEHICLE BARRIERS (BANGOR)	17,894	DB
NAVAL BASE KITSAP	EXPLOSIVES HANDLING WHARF #2 (BANGOR) INC 1 OF 4	78,002	DBB
NAVAL BASE KITSAP BREMERTON WA	SOF COLD WEATHER MARITIME TRAINING FACILITY	18,400	DB
NAVBASE Guam	PRTC - COMBAT COMMUNICATION COMBAT SUPPORT FAC	9,500	DB

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Installation	Title	Cost (\$000)	Design Level
NAVBASE Guam	AIR FREIGHT TERMINAL COMPLEX	35,000	DBB
NAVSUPPACT BAHRAIN	BACHELOR ENLISTED QUARTERS	55,010	DBB
NAVSUPPACT BAHRAIN	WATERFRONT DEVELOPMENT, PHASE 4	45,194	DBB
NAVSUPPACT NORFOLK NSY	CONTROLLED INDUSTRIAL FACILITY	74,864	DBB
NEW ORLEANS LA HDQ 4TH MA	RESERVE TRAINING CENTER - MEMPHIS	7,949	DB
NEW RIVER NC MCAS	REPLACE DELALIO ELEMENTARY SCHOOL	23,135	DBB
NORFOLK VA LANTFLTHQSPACT	DECENTRALIZE STEAM SYSTEM	26,924	DB
NORFOLK VA NS	BACHELOR QUARTERS, HOMEPORT ASHORE	81,304	DB
NSA SOUTH POTOMAC	DAHLGREN ELEMENTARY/MIDDLE SCHOOL ADDITION	1,988	DBB
NSA SOUTH POTOMAC	DECENTRALIZE STEAM SYSTEM (INDIAN HEAD MD)	67,779	DB
OCEANA VA NAS	SOF LOGISTICS SUPPORT FACILITY (DAM NECK)	14,402	DB
OCEANA VA NAS	SOF BUILDING RENOVATIONS	3,814	DB
OCEANA VA NAS	SOF MILITARY WORKING DOG FACILITY (DAM NECK)	4,900	DB
PEARL HARBOR HI NS	NAVY INFORMATION OPERATIONS COMMAND FES FAC	7,492	DBB
PEARL HARBOR HI NS	ALTER WAREHOUSE SPACE	9,200	DBB
POINT MUGU CA NAVBASE	E-2D AIRCREW TRAINING FACILITY	15,377	DBB
QUANTICO VA MCCOMBDEV CMD	WASTE WATER TREATMENT PLANT - UPSHUR	9,969	DBB
QUANTICO VA MCCOMBDEV CMD	THE BASIC SCHOOL STUDENT QUARTERS - PHASE 6	28,488	DB
QUANTICO VA MCCOMBDEV CMD	REALIGN PURVIS RD/RUSSELL RD INTERSECTION	6,442	DB
QUANTICO VA MCCOMBDEV CMD	BACHELOR ENLISTED QUARTERS (MCAF)	31,374	DB
QUANTICO VA MCCOMBDEV CMD	ENLISTED DINING FACILITY (MCAF)	5,034	DB
QUANTICO VA MCCOMBDEV CMD	EMBASSY SECURITY GROUP FACS(C A LLOYD RANAGE AREA)	27,079	DB

# FY 12 MCON, MCNR, OCOS, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
QUANTICO VA MCCOMBDEV CMD	ACADEMIC INSTRUCTION FACILITY	75,304	DB
QUANTICO VA MCCOMBDEV CMD	DEFENSE SECURITY SERVICE HQ ADDITION B-27130	42,727	DB
ROTA SPAIN NS	WHOLEHOUSE REVITALIZATION, LAS PALMERAS, PHASE 3	12,652	DB
SAN DIEGO CA FLT&INDSUPCT	REPLACE FUEL STORAGE FACILITIES INCR 4	27,000	DBB
SAN DIEGO CA NAS NORTH IS	REPL FUEL STORAGE AND DISTRIB SYS (SAN CLEMENTE)	21,800	DBB
SAN DIEGO CA NAS NORTH IS	FITNESS CENTER, NORTH ISLAND	46,763	DB
SAN DIEGO CA NAS NORTH IS	SOF SUPPORT ACTIVITY OPERATIONS FACILITY (IB)	42,000	DB
SAN DIEGO CA NAS NORTH IS	ROTARY AIRCRAFT DEPOT MAINTENANCE FAC (N. ISLAND)	61,672	DBB
TRAVIS AFB CA	DORMITORY (144 RM)	22,000	DB
TWENTYNINE PALMS CA MAGCC	TRACKED VEHICLE MAINTENANCE COVER	15,882	DB
TWENTYNINE PALMS CA MAGCC	MULTI-USE OPERATIONAL FITNESS AREA	18,819	DB
TWENTYNINE PALMS CA MAGCC	CHILD DEVELOPMENT CENTER	23,743	DB
TWENTYNINE PALMS CA MAGCC	MULTI-PURPOSE BUILDING ADDITION (BRIDGEPORT)	16,138	DB
TWENTYNINE PALMS CA MAGCC	LAND EXPANSION	8,665	DB
VICENZA ITALY USAI	REPLACE VICENZA HIGH SCHOOL	43,886	DBB
WASHINGTON DC HDQTRS ND	CHILD DEVELOPMENT CENTER ADDITION/ALTERATION	18,000	DB
WHIDBEY IS WA NAS	REPLACE FUEL PIPELINE (SEAPLANE BASE TO AULT FIELD)	25,000	DBB
WHITING FLD FL NAS	REPLACE LOAD/UNLOAD FACILITY	3,800	DB
WHITING FLD FL NAS	APPLIED INSTRUCTION FACILITIES, EOD COURSE (EGLIN)	20,620	DB
YUMA AZ MCAS	AIRCRAFT MAINTENANCE HANGAR (JSF)	39,515	DBB
YUMA AZ MCAS	DOUBLE AIRCRAFT MAINTENANCE HANGAR (JSF)	81,897	DB
YUMA AZ MCAS	JSF AUXILIARY LANDING FIELD (AUX 2 RANGE)	41,373	DBB
ZVARLOCS MILCON	UAS SATCOM RELAY PADS AND FACILITY	15,000	DBB

# FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
ANDERSEN AFB GUAM SAC	PRTC - RED HORSE LOGISTICS FACILITY	7,000	DB
ANDERSEN AFB GUAM SAC	UPGRADE JP-8 RECEIPT PIPELINE	67,500	DBB
ANDERSEN AFB GUAM SAC	PRTC - RED HORSE AIRFIELD OPERATIONS FACILITY (TFI)	8,700	DB
ANDERSEN AFB GUAM SAC	PRTC - COMBAT COMMUNICATIONS INFRASTRUCTURE FAC	3,600	DB
ANDERSEN AFB GUAM SAC	LOW OBSERVABLE/CORROSION CNTRL/CMPOSIT REPR SHOP	35,700	DB
ANDERSEN AFB GUAM SAC	PRTC - RED HORSE BULK STORAGE WAREHOUSE	3,431	DB
AVIANO AB IT USAFE	F-16 MISSION TRAINING CENTER	9,400	DBB
BARKSDALE AFB LA	REPLACE PUMP HOUSE	11,400	DBB
CAMP LEMONNIER DJIBOUTI	CONTAINERIZED LIVING AND WORK UNITS	7,510	
CAMP LEMONNIER DJIBOUTI	HOA JOINT OPERATIONS CENTER	42,730	DB
CAMP LEMONNIER DJIBOUTI	FITNESS CENTER	26,960	DBB
CAMP LEMONNIER DJIBOUTI	GALLEY ADDITION AND WAREHOUSE	22,220	
COMFLEACT OKINAWA JA	BACHELOR QUARTERS	8,206	
COMFLEACT YOKOSUKA JA	WHOLE HOUSE REVITALIZATION PHASE 2 OF 2	7,874	
GREAT LAKES NAVAL STATION	DRUG LABORATORY REPLACEMENT	28,273	DBB
GREAT LAKES NAVAL STATION	JOINT RESERVE CENTER	19,162	DB
HDQTRS 4TH MARDIV NEW ORLEANS	VEHICLE MAINTENANCE FAC - BROOKLYN NY	4,430	DB
JBPHH PEARL HARBOR HI	SOF-SDVT-1 WATERFRONT OPERATIONS FACILITY	23,953	DB
JNTEXPBASE LITTLE CREEK FS VA	SOF COMBAT SERVICES SUPPORT FACILITY - EAST	10,978	DB
KEESLER AFB MS	DORMITORY (144 RM)	16,000	DB
MARCORPRCUIITDEP SAN DIEGO CA	ENTRY CONTROL POINT (GATE 5)	11,752	DB
MARINE CORPS BASE QUANTICO VA	THE BASIC SCHOOL STUDENT QUARTERS, PHASE 7	31,012	DB

# FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
MARINE CORPS BASE QUANTICO VA	WEAPONS TRAINING BATALLION MESS HALL	12,876	DB
MARINE CORPS BASE QUANTICO VA	INFRASTRUCTURE WIDEN RUSSELL ROAD	14,826	DB
MCAGCC TWENTYNINE PALMS CA	MEDICAL CLINIC REPLACEMENT	27,000	
MCAGCC TWENTYNINE PALMS CA	LAND EXPANSION, PHASE 2	47,270	DB
MCAS BEAUFORT SC	SIMULATED LHD FLIGHT DECK	12,887	DBB
MCAS BEAUFORT SC	GROUND SUPPORT EQUIPMENT SHOP	9,465	DBB
MCAS BEAUFORT SC	AIRCRAFT MAINTENANCE HANGAR	42,010	DB
MCAS BEAUFORT SC	RECYCLING/HAZARDOUS WASTE FACILITY	3,743	DB
MCAS BEAUFORT SC	AIRFIELD SECURITY UPGRADES	13,675	DBB
MCAS CAMP PENDLETON CA	MV-22 SIMULATOR BUILDING	4,139	DB
MCAS CHERRY POINT NC	MARINE AIR SUPPORT SQUADRON COMPLEX	34,310	DB
MCAS CHERRY POINT NC	ARMORY	11,581	DBB
MCAS IWAKUNI JA	VERTICAL TAKE-OFF AND LANDING PAD NORTH	7,416	
MCAS IWAKUNI JA	WHOLE HOUSE REVITALIZATION MIDRISE 589	17,510	
MCAS IWAKUNI JA	SITE IMPROVEMENTS TORII AND ATAGO MOUNTAIN HOUSING AREAS	1,915	
MCAS IWAKUNI JA	MAINTENANCE HANGAR IMPROVEMENTS	5,722	
MCAS MIRAMAR	HANGAR 5 RENOVATIONS & ADDITION	27,897	DB
MCAS YUMA AZ	COMBAT AIRCRAFT LOADING APRON	15,985	DBB
MCAS YUMA AZ	SECURITY OPERATIONS COMPLEX	13,300	DB
MCAS YUMA AZ	CONSTRUCT TANK TRUCK UNLOADING FACILITY	1,066	DB
MCAS YUMA AZ	RESERVE TRAINING FACILITY	5,379	DB
MCB CAMP LEJEUNE NC	PERSONNEL ADMINISTRATION CENTER	8,525	DBB

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Installation	Title	Cost (\$000)	Design Level
MCB CAMP LEJEUNE NC	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	52,663	DB
MCB CAMP LEJEUNE NC	MEDICAL CLINIC REPLACEMENT - BERKELEY MANOR	20,900	DBB
MCB CAMP LEJEUNE NC	STAFF NCO ACADEMY FACILITIES	28,986	DB
MCB CAMP LEJEUNE NC	SOF SURVIVAL EVASION RESISTANCE ESCAPE TRAINING FACILITIES	5,389	DB
MCB CAMP LEJEUNE NC	BASE ACCESS AND ROAD, PHASE 3	40,904	DBB
MCB CAMP PENDLETON CA	COMMUNICATION INFORMATION SYSTEMS OPS COMPLEX	78,897	DB
MCB CAMP PENDLETON CA	SAN JACINTO ROAD EXTENSION	5,074	DB
MCB HAWAII KANEOHE	AIRCRAFT STAGING AREA	14,680	DBB
MCB HAWAII KANEOHE	MV-22 HANGAR AND INFRASTRUCTURE	82,630	DBB
MCRD/BEAUFORT PI SC	FRONT GATE AT/FP IMPROVMENTS	10,135	DBB
NAF ATSUGI JA	REVITALIZATION OF FAMILY HOUSING TOWNHOMES	14,025	
NAS CORPUS CHRISTI TX	AIRCRAFT COMPONENT MAINTENANCE SHOP	12,800	DBB
NAS CORPUS CHRISTI TX	AIRCRAFT PAINT SHOP	24,000	DBB
NAS JACKSONVILLE FL	BAMS MISSION CONTROL COMPLEX	21,980	DBB
NAS JRB FT WORTH TX	COMMERCIAL VEHICLE INSPECTION SITE	11,256	DB
NAS JRB NEW ORLEANS LA	VISITOR QUARTERS	7,187	DBB
NAS LEMOORE CA	BAMS MAINTENANCE TRAINING FACILITY	14,843	DB
NAS MERIDIAN MS	DINING FACILITY	10,926	DB
NAS OCEANA VA	A SCHOOL BARRACKS	39,086	DB
NAS WHIDBEY ISLAND WA	EA-18G FLIGHT SIMULATOR FACILITY	6,272	DB
NAVAL BASE KITSAP BREMERTON WA	EXPLOSIVE HANDLING WHARF #2, INC 2 OF 4	280,041	DBB
NAVAL WEAPONS STATION EARLE NJ	COMBAT SYSTEM ENGINEERING BUILDING ADDITION	33,498	DBB

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Installation	Title	Cost (\$000)	Design Level
NAVAL WEAPONS STATION YORKTOWN	REGIMENTAL HEADQUARTERS	11,015	DB
NAVAL WEAPONS STATION YORKTOWN	ARMORY	4,259	DBB
NAVAL WEAPONS STATION YORKTOWN	MOTOR TRANSPORTATION FACILITY	6,188	DBB
NAVAL WEAPONS STATION YORKTOWN	SUPPLY WAREHOUSE FACILITY	8,939	DBB
NAVAL WEAPONS STATION YORKTOWN	BACHELOR ENLISTED QUARTERS	18,422	DB
NAVBASE CORONADO	SOF MOBILE COMMUNICATIONS DETACHMENT FACILITY	9,980	
NAVBASE CORONADO	H-60S SIMULATOR TRAINING FACILITY	2,478	DB
NAVBASE CORONADO	SOF INDOOR DYNAMIC SHOOTING FACILITY	30,739	
NAVBASE CORONADO	SOF CLOSE QUARTERS COMBAT SHOOTING FACILITY	13,776	
NAVBASE CORONADO	BACHELOR QUARTERS	76,063	DB
NAVBASE GUAM	WHOLE HOUSE REVITALIZATION PHASE 1 AT LOCKWOOD TERRACE	28,831	
NAVBASE GUAM	MEDICAL/DENTAL CLINIC	129,660	
NAVBASE GUAM	JFHQ ADD/ALT PH IV	8,350	DB
NAVBASE GUAM	BACHELORS ENLISTED QUARTERS COMPLEX	211,420	DBB
NAVBASE POINT LOMA	REPLACE FUEL PIER	78,000	DBB
NAVBASE SAN DIEGO	LCS TRAINING FACILITY	59,436	DB
NAVSTA GUANTANAMO BAY	REPLACE FUEL PIER	37,600	DBB
NAVSTA NORFOLK VA	VETERINARY FACILITY REPLACEMENT	8,354	DB
NAVSTA ROTA SP	HIGH EXPLOSIVE MAGAZINE	13,837	DBB
NAVSTA ROTA SP	GENERAL PURPOSE WAREHOUSE	3,378	DBB
NAVSUPPACT ANNAPOLIS	HEALTH CLINIC REPLACEMENT	67,900	DBB
NAVSUPPACT BAHRAIN	TRANSIENT QUARTERS	41,529	DBB

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Installation	Title	Cost (\$000)	Design Level
NAVSUPPACT BAHRAIN	COMBINED DINING FACILITY	9,819	DB
NAVSUPPACT BETHESDA MD	TEMPORARY MEDICAL FACILITIES	26,170	DBB
NAVSUPPACT BETHESDA MD	IMPLEMENT ACCESSIBILITY AND APPEARANCE PLAN	6,840	DB
NAVSUPPACT BETHESDA MD	ELECTRICAL CAPACITY AND COOLING TOWERS	35,000	DB
NAVSUPPACT SOUDA BAY GR	AIRCRAFT PARKING APRON EXPANSION	20,493	DBB
NAVSUPPACT SOUDA BAY GR	INTERMODAL ACCESS ROAD	4,630	DBB
NAVSUPPFAC DIEGO GARCIA IO	COMMUNICATIONS INFRASTRUCTURE	1,691	
NAVSUPPFAC ROMANIA	AEGIS ASHORE MISSILE DEFENSE COMPLEX	45,205	DBB
NAVWPNSTA SEAL BEACH	STRATEGIC SYSTEMS WEAPONS EVALUATION TEST LAB	30,594	DB
NSA ANDERSEN GUAM	NORTH RAMP PARKING, INC 2 OF 2	25,904	DB
NSA ANDERSEN GUAM	RQ-4 MAINTENANCE HANGAR	30,500	DBB
NSA NORFOLK NAVY SHIPYARD	DRYDOCK 8 ELECTRICAL DISTRIBUTION UPGRADE	32,706	DBB
NSA SOUTH POTOMAC	PHYSICAL FITNESS CENTER	11,734	DB
NSA SOUTH POTOMAC	CRUISE/DESTROYER UPGRADE TRAINING FACILITY	16,494	DBB
SHAW AFB SC	MEDICAL CLINIC REPLACEMENT	56,300	DBB
VICENZA ITALY USAI	BATTLE COMMAND TRAINING CENTER	31,000	DBB
VICENZA ITALY USAI	ENLISTED BARRACKS	35,000	DBB
Z/VARLOCS MILCON	BAMS OPERATIONAL FACILITIES	34,048	