



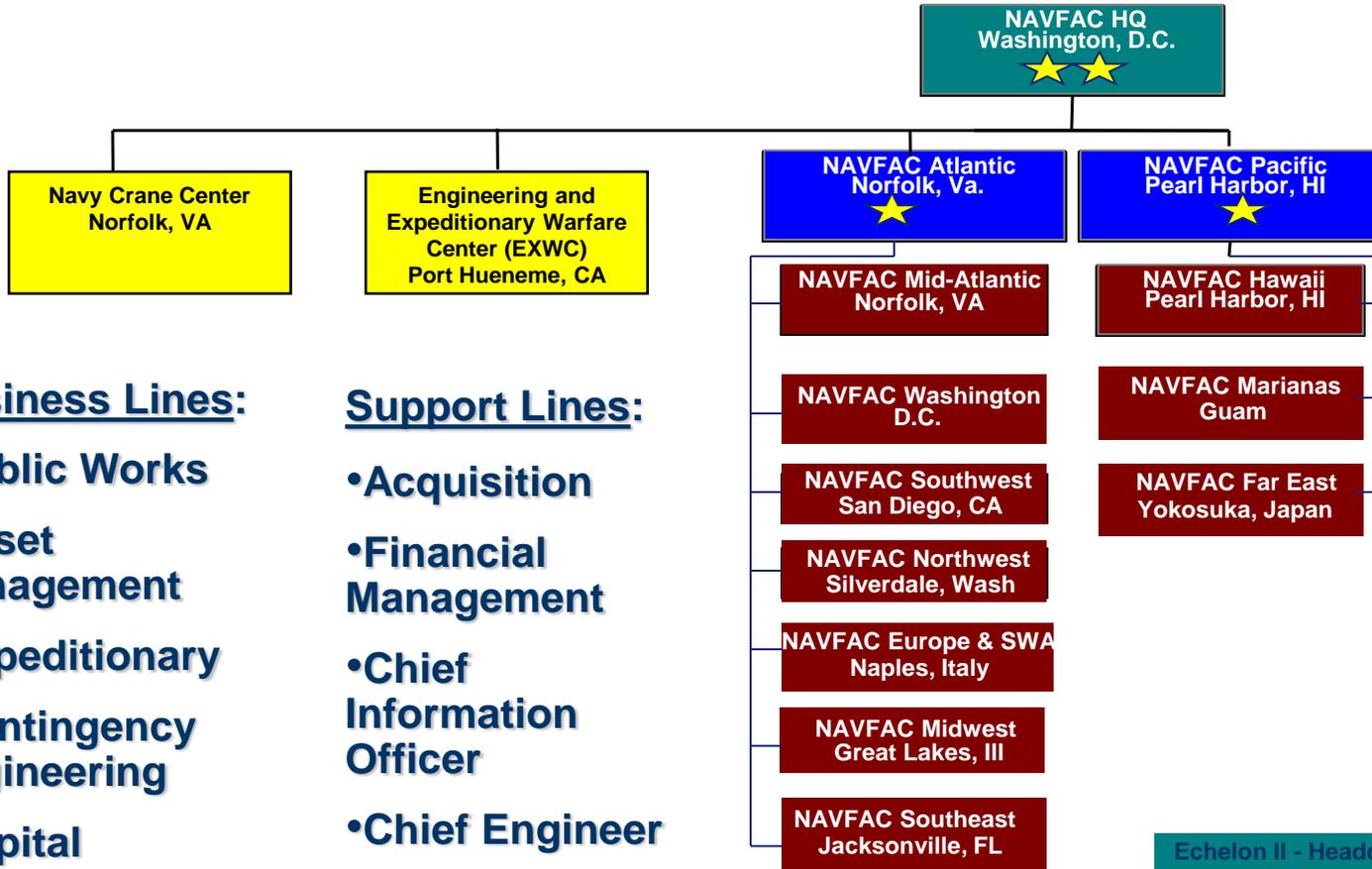
SAME

FY2015 DOD & Federal Program Briefings

**NAVFAC Design and Construction
Programs**

25 March 2014

Bob Silver, P.E.
Director, Military Construction Programs



Business Lines:

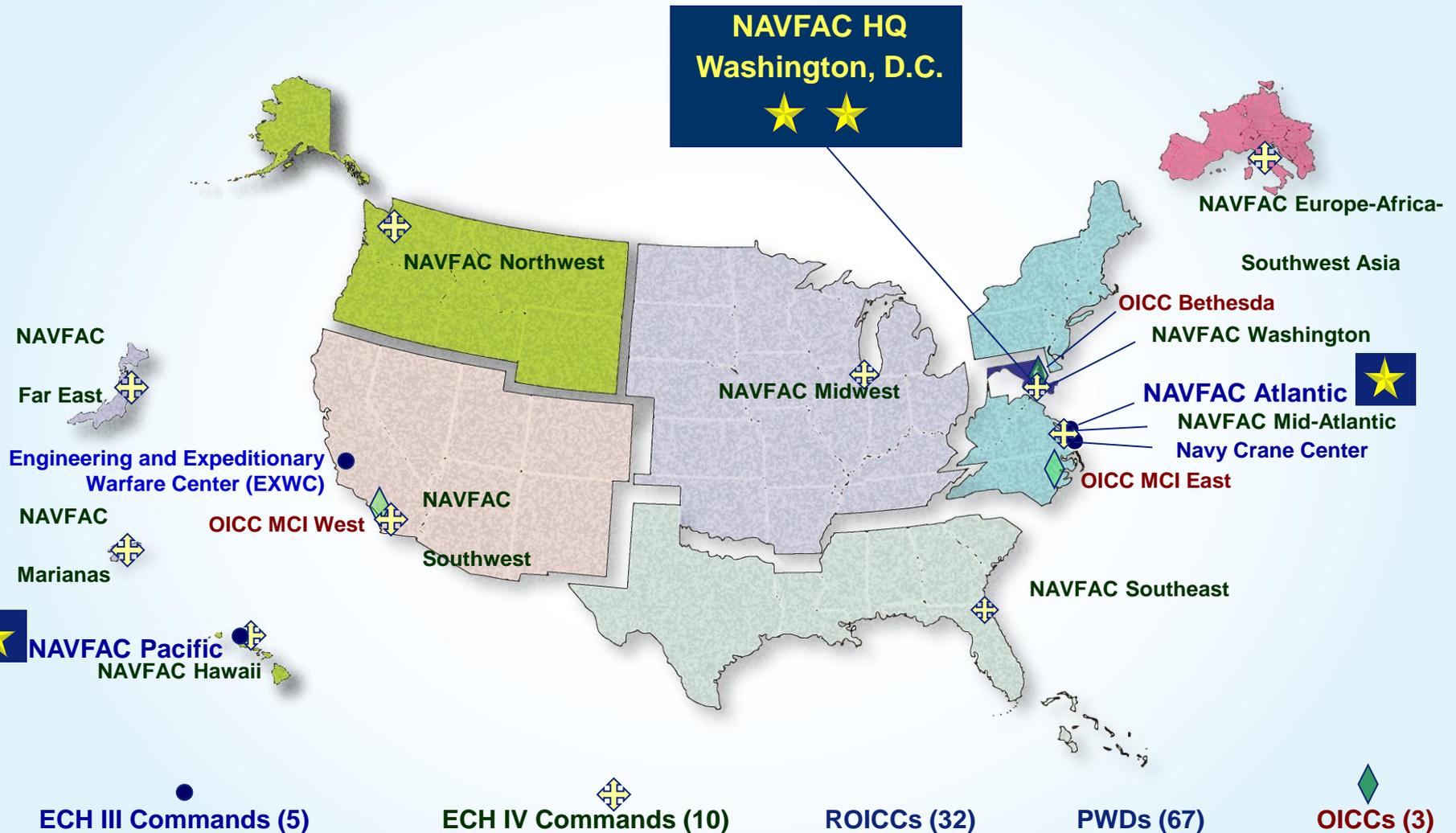
- Public Works
- Asset Management
- Expeditionary
- Contingency Engineering
- Capital Improvements
- Environmental

Support Lines:

- Acquisition
- Financial Management
- Chief Information Officer
- Chief Engineer
- Counsel



Worldwide Facilities Engineering Expertise



Globally Aligned to Support Fleet/Warfighter

FY15 Department of Navy PresBud Submit Shore Budget Highlights



Category	FY 2014 enacted (\$M)	PB 2015 (\$M)	Delta (\$M)	Delta (%)
Military Construction, Active + Reserve	1,659	1,070	-589	-35.5%
Family Housing, Construction	73	16	-57	-78.1%
Family Housing Operations	379	354	-25	-6.6%
BRAC ¹	145	95	-50	-34.5%
Sustainment Restoration & Modernization (O&M)	2,676	2,170	-506	-18.9%
Base Operating Support	7,015	6,590	-425	-6.1%
Environmental Restoration, Navy	316	277	-39	-12.3%
TOTAL	12,263	10,572	-1,691	-13.8%

¹ Prior funds will also support FY2015 BRAC activities

Recent DON MILCON Budget History



- **BLUF: Budget uncertainty impacting project planning and execution**
- **FY13**
 - PB13 submit = \$1,749M
 - Continuing Resolution (1 OCT 2012 to 27 MAR 2013) – delayed awards
 - **Sequestration Reduction = - \$197M**
 - Furloughs, hiring freeze, & significant late FY O&M expiring fund increase
 - MILCON execution impacted
- **FY14**
 - **Prior Year carryover = \$353M**
 - PB14 submit = \$1,700M
 - Appropriation = \$1,659M
- **FY15**
 - PB15 submit = \$1,070M (35% reduction)
 - **Opportunity, Growth and Security Initiative**
 - Spur economic progress, promote opportunity, and strengthen national security

*Thank you, Industry Partners
for flexibility and numerous bid
extensions!!*

FY15 Department of Navy PresBud Submit MILCON Highlights



- **FY15 MCON Request \$1.1B**

- 71% Blue Navy, 29% USMC
- 27% lower than FY14 appropriation (\$1.5B)

FY15	MCON	MCNR	TOTAL	%
USN	\$723M	\$33M	\$ 756M	71%
USMC	\$296M	\$19M	\$ 315M	29%
Total	\$1,019M	\$52M	\$1,070M	

- **Addresses challenge of Forward Presence & Achieving Balanced Investments**

- Enhance warfighting capabilities in the Asia-Pacific region
- Support current and new missions and platforms
- Project power in anti-access & area denial environments
- Maintain safe, secure & effective nuclear deterrent
- Sustain key streams of innovation & maintain technological advantage
- Recapitalize critical shore infrastructure
- Reduce energy costs
- Support COCOMs

- **FY15 Family Housing Construction \$16M**

- **FY15 BRAC \$95M**

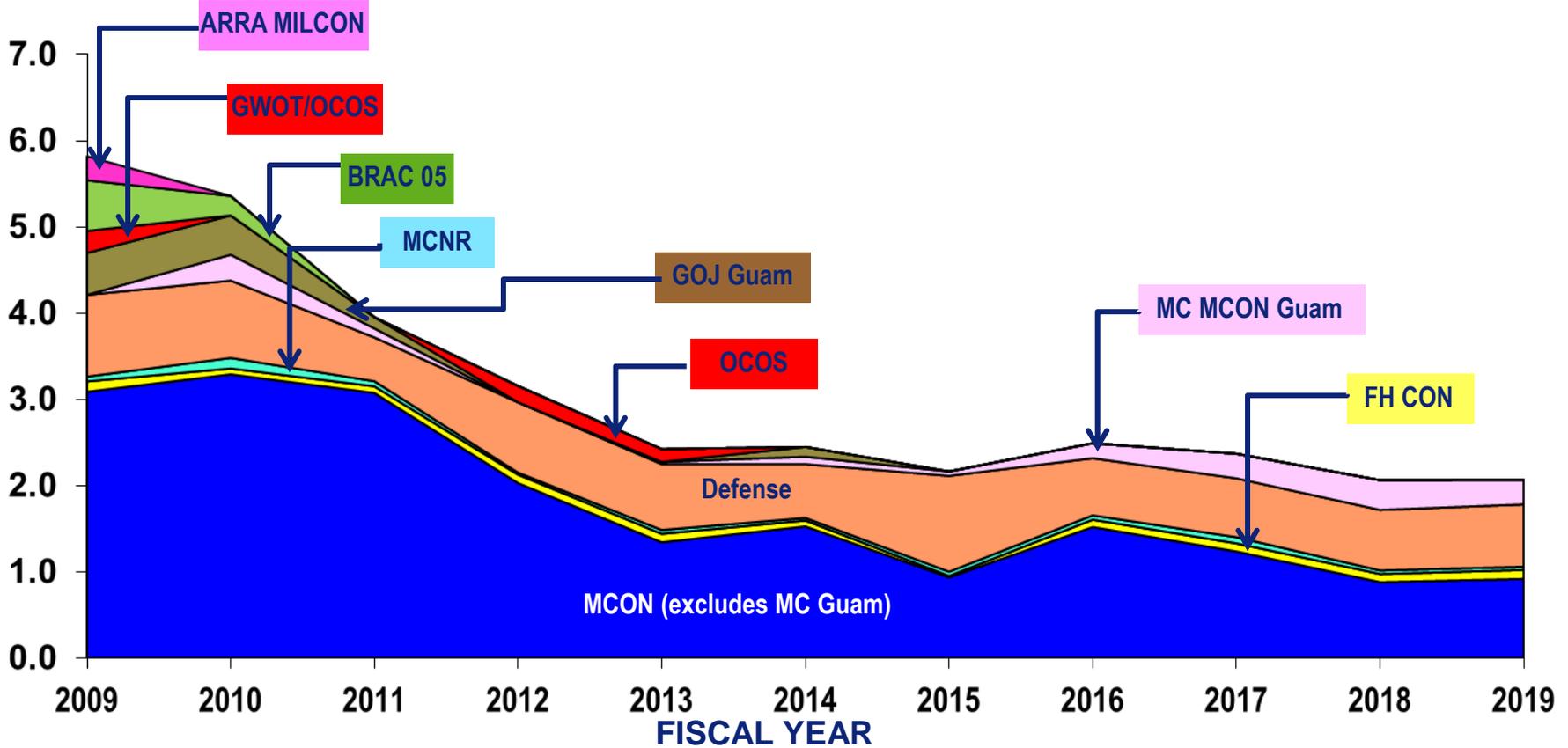
- Outfitting, environmental clean up & caretaker costs

NAVFAC MILCON CONSTRUCTION PROGRAM*

Department of Navy, Other Defense & GOJ



\$ BILLIONS



* Construction Funds programmed amount (includes SIOH, PCAS, & contingency). Includes UMC. Excludes Design funds. FY2015 through FY2019 based on POM 15 PB Submit

FY15 MILCON Workload*

(MCON, MCNR, Family Housing, Defense)



CATEGORY	% WORKLOAD
Maintenance & Production	10%
Unaccompanied Personnel Housing	1%
Land Operational Facilities	15%
Utilities, Land, & Site Improvements	5%
Administrative	2%
Waterfront Operational Facilities	5%
Training Facilities	15%
Community Facilities	9%
Medical Facilities	13%
Other	25%

COMPONENT	% WORKLOAD
Southwest	17%
Mid-Atlantic	18%
Marianas	6%
Southeast	12%
Washington	19%
Europe	2%
Hawaii	13%
Northwest	8%
Far East	4%
Midwest	1%

*Based on PB15 budget submit

Acquisition Strategy



- **Demand Signal – fiscally constrained environment**
 - **Maximize readiness - Shore investments achieve biggest bang for the buck**
 - **Planning: Provide the min. facility requirement to meet mission**
 - **Lowest initial cost and meet technical requirements**
 - **Additional investments to lower Total Ownership Cost**
 - **Capability and appearance needs to match fiscal climate**
- **Product Delivery**
 - **Design-Build remains primary vehicle for DON MILCON (60% goal). Full plans and specifications (40% goal)**
 - **Other MILCON and O&M dependent on project specific requirements**
 - **Best Value Source Selection, including LPTA**

BIM - Building Information Management



- Platform neutral, contract requirements via eOMSI spec
- April 2014 – Identify and deploy BIM Deliverables in Navy Guide Specification
 - Section 01 78 24.00 20 FACILITY ELECTRONIC OPERATION AND MAINTENANCE SUPPORT INFORMATION (eOMSI)
- May 2014 – Define BIM minimum modeling requirements for Navy MILCON and Special Projects
- June 2014 - Update A/E DBB Scope of Work template and A/E DB performance specification
 - Reflect BIM requirements for all Navy MILCON and Special Projects

2014 Capital Improvements Initiatives



- **Lower Total Ownership Cost of facilities – continued focus**
- **Austere Navy Facility Criteria**
 - Continue implementation and development support
- **Tri-Service Unified Facilities Criteria for High Performance and Sustainable Building Requirements**
 - Continued leadership and implementation
 - http://www.wbdg.org/ccb/DOD/UFC/ufc_1_200_02.pdf
- **Developed an Energy Technology Matrix for use (internal) across Command**

NAVFAC Small Business Achievements



US Prime Awards	FY12			FY13			FY14*		
	Target	Dollars	Actual	Target	Dollars	Actual	Target	Dollars	Current
Small Business (SB)	36%	\$ 3.7B	48.27%	38%	\$ 3B	49.41%	46%	\$ 647.7M	43.60%
HUBZone	9.5%	\$ 809.8M	10.53%	9.5%	\$ 585.1M	9.58%	9%	\$ 135.6M	9.13%
Service-Disabled Veteran-Owned (SDVOSB)	3%	\$ 335.5M	4.36%	3%	\$361.3M	5.92%	4%	\$ 50.6M	3.41%
Small Disadvantaged Business (SDB)	24%	\$ 2.6B	33.94%	24%	\$1.9B	31.80%	24%	\$ 451.2M	30.38%
Woman-Owned (WOSB)	7%	\$ 758.6M	9.87%	7%	\$612.9M	10.04%	7%	\$ 149.7M	10.08%

Data from FPDS-NG 03/04/2014. * FPDS-NG Data Incomplete.

MILCON Project Solicitation & Award Forecast



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NAVFAC Office of Small Business Programs
Naval Facilities Engineering Command

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Public Presentations

Acquisition Strategies & Forecasts
NAVFAC Long Range Acquisition Forecast (LRAF)

NAV FAC M...

***DISCLAIMER** United States Code Title 15, Section 637 (A) (12) (C), requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfill this requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity requirements that are forecasts for the upcoming and next two fiscal years. This listing is not all inclusive and is for informational purposes only. It does not constitute a specific offer of commitment to award. The opportunities referenced herein. 2013~~

HTTP://SMALLBUSINESS.NAVFAC.NAVY.MIL

"DISCLAIMER" United States Code Title 15, Section 637(A)(12)(C), requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfill this requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity requirements that are

CURRENT NAVFAC IDIQ CONTRACTS - ANTICIPATED LONG RANGE ACQUISITION FORECAST

CONTRACTING OFFICE NAME	CONTRACT NUMBER	DESCRIPTION OF AWARD	DESCRIPTION OF REQUIREMENTS	MULTIPLE OR SINGLE AWARD CONTRACT	NAICS CODE	NAICS DESCRIPTION	DESCRIPTION OF PRODUCTS OR SERVICES	AWARD DATE	ESTIMATED ULTIMATE COMPLETE ON DATE	OPTION PERIOD	OPTION PERIODS REMAINING	CONTRACTING OFFICER'S BUSINESS SIZE SELECTION	SOLICITATION PROCEDURES	TYPE OF AWARD
NAVFAC ATLANTIC - BARBARA TAYLOR (757) 322-4430														
JSN-NAVFAC LANT	N62470-09-D-2999	IDIQ For A/E Services for Material and Waste Environmental Compliance	IDIQ A/E SERVICES FOR MATERIAL AND WASTE ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT AT NAVY AND	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	9/30/2009	9/29/2014	5	3	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-2006	Success Estimator software a		SINGLE AWARD	541210	Software Publishers	ADP SOFTWARE	3/9/2010	3/7/2015	5	4	SMALL BUSINESS	SINGLE SOURCE SOLICITED	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3000	IDIQ for Multimedia Complan	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	1/15/2010	1/14/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3003	Indefinite Delivery / Indefi		SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/9/2010	3/8/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3008	Homeporting Contract.	ARCHITECT-ENGINEER SERVICES -	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/29/2010	3/28/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3009	IDIQ for Multimedia Environm	MULTIMEDIA ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	7/12/2010	7/11/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-5004	Revenue Requirements	THE CONTRACTOR SHALL PROVIDE PROFESSIONAL SERVICES AND ASSOCIATED DATA PERTAINING TO	SINGLE AWARD	541211	Offices of Certified Public Accountants	OTHER PROFESSIONAL SERVICES	2/11/2010	2/14/2015	5	4	SMALL BUSINESS	SIMPLIFIED ACQUISITION	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-5007	Professional Services Pentai	COST OF CAPITAL SERVICES IN SUPPORT OF THE UTILITY RATES AND STUDIES	SINGLE AWARD	541890	All Other Professional, Scientific, and Technical	OTHER PROFESSIONAL SERVICES	4/5/2010	3/31/2011	1	0	SMALL BUSINESS	NEGOTIATED PROPOSAL	SMALL BUSI

FY14/15 MILCON Projects

FY 14 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
ALBANY GA MCLB	CERS DISPATCH FACILITY	1,010,000	DBB
ALBANY GA MCLB	WEAPONS STORAGE AND INSPECTION FACILITY	15,600,000	DB
ANDREWS AFB MD	AMBULATORY CARE CENTER, INC 2 OF 2	76,200,000	DBB
ANDREWS AFB MD	CONSTRUCT HELICOPTER OPERATIONS FACILITY	30,000,000	DB
ANNAPOLIS MD NAVSUPACT	MARFORCYBERCOM HQ-OPS BUILDING (FT GEORGE G MEADE)	83,988,000	DB
BEAUFORT SC MCAS	REPL BOLDEN ELEMENTARY-MIDDLE SCHOOL (LAUREL BAY)	41,324,000	DBB
BEAUFORT SC MCAS	TOWNSEND (GA) BOMBING RANGE LAND ACQ, PHASE 1	61,717,000	DB
BETHESDA MD NAVSUPACT	ABOVE GROUND PARKING GARAGE	20,000,000	DB
BETHESDA MD NAVSUPACT	MECHANICAL AND ELECTRICAL IMPROVEMENTS	46,800,000	DB
CAMP LEJEUNE NC MCB	CH-53K MAINTENANCE TRAINING FACILITY (NEW RIVER)	13,218,000	DB
CAMP LEJEUNE NC MCB	CORROSION CONTROL HANGAR (MCAS NEW RIVER)	12,547,000	DB
CAMP LEJEUNE NC MCB	LANDFILL, PHASE 4 (TRAINING AREA EAST)	20,795,000	DBB
CAMP LEJEUNE NC MCB	OPERATIONS TRAINING COMPLEX (HADNOT POINT)	22,515,000	DBB
CAMP LEJEUNE NC MCB	REGIONAL COMMUNICATION STATION (NEW RIVER)	20,098,000	DBB
CAMP LEJEUNE NC MCB	SOF PERFORMANCE RESILIENCY CENTER	14,400,000	DBB
CAMP LEJEUNE NC MCB	SOF SUSTAINMENT TRAINING COMPLEX	28,977,000	DBB
CAMP LEJEUNE NC MCB	STEAM DECENTRALIZATION - HADNOT POINT	13,390,000	DB
CAMP LEJEUNE NC MCB	STEAM DECENTRALIZATION (CAMP JOHNSON)	2,620,000	DB
CAMP LEJEUNE NC MCB	STEAM DECENTRALIZATION, BEQ NODES (HADNOT POINT)	18,679,000	DB
CAMP LEMONNIER DJIBOUTI	ARMORY	6,420,000	DB
CAMP LEMONNIER DJIBOUTI	UNACCOMPANIED HOUSING	22,580,000	DB

FY 14 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
CAMP PENDLETON CA MCB	AMMUNITION SUPPLY POINT UPGRADE (LAS PULGAS)	13,124,000	DB
CORONADO CA NAVBASE	H-60 TRAINER FACILITY, NAS NORTH ISLAND	8,910,000	DB
CP BUTLER OKINAWA JA MCB	AIRFIELD SECURITY UPGRADES (MCAS FUTENMA)	5,820,000	DB
FALLON NV NAS	WASTEWATER TREATMENT PLANT	11,334,000	DBB
GREAT LAKES IL NAVSTA	TACAMO E-6B HANGAR	14,144,000	DBB
GREAT LAKES IL NAVSTA	UNACCOMPANIED HOUSING	35,851,000	DB
GUAM NAVBASE	DEHUMIDIFIED SUPPLY STORAGE FACILITY	17,170,000	DB
GUAM NAVBASE	EMERGENT REPAIR FACILITY EXPANSION	35,860,000	DB
GUAM NAVBASE	MODULAR STORAGE MAGAZINE	63,382,000	DBB
GUAM NAVBASE	PAR - AIRPORT POL, BULK STORAGE AST	18,500,000	DB
GUAM NAVBASE	PAR - HAZARDOUS CARGO PAD	8,000,000	DB
GUAM NAVBASE	PAR - MAINTENANCE FACILITY	2,800,000	DB
GUAM NAVBASE	SIERRA WHARF IMPROVEMENTS	1,170,000	DBB
GUAM NAVBASE	WHOLEHOUSE REVITALIZATION, PHASE 2 AT LOCKWOOD TER	23,100,000	DB
GUAM NAVBASE	X-RAY WHARF IMPROVEMENTS (APRA HEIGHTS)	53,420,000	DB
GUAM NAVSUPACT ANDERSEN	BAMS FORWARD OPERATIONAL AND MAINTENANCE HANGAR	61,702,000	DB
GUAM NAVSUPACT ANDERSEN	DISTR BASING-POL FUEL SYST HARDENED STRUCTURES	20,000,000	DBB
GUAM NAVSUPACT ANDERSEN	DPRI-AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	85,673,000	DB
GUAM NAVSUPACT ANDERSEN	GOJ NORTH RAMP UTILITIES II	114,250,000	DBB
GUAM NAVSUPACT ANDERSEN	PAR-TACTICAL MISSILE MAINTENANCE FACILITY	10,530,000	DBB
GUAM NAVSUPACT ANDERSEN	PAR-TANKER GP MAINT HANGAR/AMU/SQD OPS	132,600,000	DBB

FY 14 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
GUAM NAVSUPACT ANDERSEN	PRTC - RED HORSE AIRFIELD OPERATIONS FACILITY (TFI	8,500,000	DB
GUAM NAVSUPACT ANDERSEN	PRTC SILVER FLAG FIRE RESCUE & EMERGENCY MANAGEMEN	4,600,000	DB
HICKAM AFB HI PACAF	C-17 MODERNIZE HANGAR 35, DOCKS 1 AND 2	4,800,000	DBB
IWAKUNI JA MCAS	INSTALL ELECTRIC METERS, VARIOUS HOUSING AREAS	3,219,000	
IWAKUNI JA MCAS	WHOLEHOUSE REVITALIZATION SOQS	2,686,000	
IWAKUNI JA MCAS	WHOLEHOUSE REVITALIZATION, MIDRISE 655	18,251,000	DB
JACKSONVILLE FL NAS	P-8A TRAINING AND PARKING APRON EXPANSION	20,752,000	DBB
KANEOHE BAY HI MCB	3RD RADIO BN MAINTENANCE/OPERATIONS COMPLEX	25,336,000	DB
KANEOHE BAY HI MCB	AIRCRAFT MAINTENANCE EXPANSION	16,968,000	DB
KANEOHE BAY HI MCB	AIRCRAFT MAINTENANCE HANGAR UPGRADES	31,820,000	DBB
KANEOHE BAY HI MCB	AVIATION SIMULATOR MODERNIZATION/ADDITION	17,724,000	DB
KANEOHE BAY HI MCB	MV-22 HANGAR	57,517,000	DBB
KANEOHE BAY HI MCB	MV-22 PARKING APRON AND INFRASTRUCTURE	74,665,000	DBB
KANSAS CITY MO	RESERVE TRAINING CENTER, BELTON	15,020,000	DB
KEY WEST FL NAS	AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS	14,001,000	DBB
KEY WEST FL NAS	SOF BOAT DOCKS	3,600,000	DB
KINGS BAY GA SUBASE	NUCLEAR POWER OPERATIONAL TRAINING FAC (CHARLESTON	73,932,000	DBB
KITSAP WA NAVBASE	EXPLOSIVES HANDLING WHARF #2 (BANGOR) INC 3 OF 4	24,880,000	DBB
KITSAP WA NAVBASE	INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4(PUGET	18,189,000	DBB
LITTLE CREEK FS VA JNTEXPBASE	SOF LOGSU TWO OPERATIONS FACILITY	30,404,000	DB
MAYPORT FL NAVSTA	LCS LOGISTICS SUPPORT FACILITY	16,093,000	DBB

FY 14 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
MAYPORT FL NAVSTA	REPLACE FUEL PIPELINE	7,500,000	DBB
MIRAMAR CA MCAS	REPLACE FUEL PIPELINE	6,000,000	DBB
NEW ORLEANS LA HDQTRS 4TH MARDIV	RESERVE BOAT MAINTENANCE AND STORAGE FACILITY	2,354,000	DBB
NEW ORLEANS LA MARCORRESF	SITE IMPVS-SECUIRITY GATE & FENCING SYSTEM, QTRS A	97,000	DB
NEWPORT RI NAVSTA	HEWITT HALL RESEARCH CENTER	12,422,000	DBB
NORFOLK VA NAVSTA	PIER 11 POWER UPGRADES FOR CVN-78	3,380,000	DB
OCEANA VA NAS	AERIAL TARGET OPERATIONS CONSOLIDATION (DAM NECK)	10,587,000	DBB
OCEANA VA NAS	SOF HUMAN PERFORMANCE CENTER	11,147,000	DB
PANAMA CITY FL NAVSUPACT	REPLACE GROUND VEHICLE FUELING FACILITY	2,600,000	DBB
PEARL HARBOR HI JBPHH	ALTER WAREHOUSE SPACE	2,800,000	DB
PEARL HARBOR HI JBPHH	DRYDOCK WATERFRONT FACILITY	22,721,000	DBB
PEARL HARBOR HI JBPHH	SUBMARINE PRODUCTION SUPPORT FAC (PHNSY & IMF)	35,277,000	DBB
PEARL HARBOR HI JBPHH	WATER TRANSMISSION LINE (WAIAWA)	30,100,000	DBB
PORTSMOUTH ME NSY	NCTAMS VLF COMMERCIAL POWER CONNECT (NCTS CUTLER)	13,800,000	DBB
PORTSMOUTH ME NSY	STRUCTURAL SHOPS CONSOLIDATION	11,522,000	DBB
QUANTICO VA MCCOMBDEV CMD	ACADEMIC INSTRUCTION FACILITY, TECOM SCHOOLS	25,731,000	DB
QUANTICO VA MCCOMBDEV CMD	ATC TRANSMITTER/RECEIVER RELOCATION (MCAF)	3,630,000	DBB
QUANTICO VA MCCOMBDEV CMD	FULLER ROAD IMPROVEMENTS	9,013,000	DBB
QUANTICO VA MCCOMBDEV CMD	REPLACE QUANTICO MIDDLE/HIGH SCHOOL	40,586,000	DBB
SAN DIEGO CA MCRD	STEAM PLANT DECENTRALIZATION	34,331,000	DB
SASEBO JA COMFLEACT	WHOLEHOUSE REVITALIZATION, BARA TOWER (#5035)	21,616,000	DB

FY 14 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
SEAL BEACH CA NAVWPNSTA	NOSC MORENO VALLEY RESERVE TRAINING CENTER	9,086,000	DB
VENTURA COUNTY CA NAVBASE	AIRCRAFT ENGINE TEST STAND PADS	7,198,000	DB
VENTURA COUNTY CA NAVBASE	BAMS CONSOLIDATED MAINTENANCE HANGAR	17,469,000	DB
VENTURA COUNTY CA NAVBASE	UNACCOMPANIED HOUSING CONVERSION (PORT HUENEME)	33,600,000	DB
WASHINGTON DC NAVSUPACT	NAVSEA HQ RESTORATION	48,920,000	DB
WHIDBEY ISLAND WA NAS	EA-18G FACILITY IMPROVEMENTS	32,482,000	DB
WHIDBEY ISLAND WA NAS	P-8A HANGAR AND TRAINING FACILITIES	85,167,000	DB
WHIDBEY ISLAND WA NAS	REPLACE FUEL PIER BREAKWATER	10,000,000	DB
YOKOSUKA JA COMFLEACT	COMMUNICATION SYSTEM UPGRADE	7,568,000	DB
YORKTOWN VA NAVWPNSTA	SMALL ARMS RANGES	18,700,000	DBB
YUMA AZ MCAS	SOF DESERT WARFARE TRAINING CENTER	23,095,000	DB

FY 15 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
ANDREWS AFB MD	21 POINT ENCLOSED FIRING RANGE	10,000,000	DB
ANDREWS AFB MD	HYDRANT FUEL SYSTEMS	17,000,000	DBB
ANDREWS AFB MD	HYDRANT FUEL SYSTEMS	27,000,000	DBB
ANNAPOLIS MD NAVSUPACT	CYBER SECURITY STUDIES BUILDING	120,112,000	DB
BAHRAIN NAVSUPACT	P-8A HANGAR (SHAIKH ISA)	27,826,000	DB
BEAUFORT SC MCAS	REPLACE FUEL DISTRIBUTION FACILITIES	39,478,000	DBB
BETHESDA MD WRNMMC	BUILDING C	93,800,000	DBB
CAMP LEJEUNE NC MCB	HIGH SCHOOL RECONFIGURATION	52,830,000	DBB
CAMP LEJEUNE NC MCB	INTEL/OPS EXPANSION	11,442,000	DBB
CAMP LEMONNIER DJIBOUTI	ENTRY CONTROL POINT	9,923,000	DBB
CAMP PENDLETON CA MCB	SOF COMMUNICATION / ELECTRONICS MAINTENANCE FACILITY	11,841,000	
CHARLESTON SC AFI	FIRE/RESCUE STATION	16,400,000	DB
CHERRY POINT NC MCAS	WATER TREATMENT PLANT REPLACEMENT	41,588,000	DBB
CORONADO CA NAVBASE	LOGSU ONE OPS FACILITY #1	41,740,000	
CORONADO CA NAVBASE	SUPPORT ACTIVITY OPS FACILITY #2	28,600,000	
CP BUTLER OKINAWA JA MCB	AIRCRAFT MAINT HANGAR ALTERATIONS & SAP-F (KADENA)	19,411,000	DBB
CP BUTLER OKINAWA JA MCB	LHD PRACTICE SITE IMPROVEMENTS	35,685,000	DBB
CP BUTLER OKINAWA JA MCB	RINSE FACILITY MODERNIZATION (MCAS FUTENMA)	4,639,000	DBB
CRANEY ISLAND VA DFSP	FUEL PIPELINE	36,500,000	DBB
FALLON NV NAS	AIR WING TRAINING FACILITY	27,763,000	DB
FALLON NV NAS	FACILITY ALTERATION FOR F-35 TRAINING MISSION	3,499,000	DB

FY 15 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
FALLON NV NAS	TACTICAL GMV MAINTENANCE FACILITY	20,241,000	DB
GUAM NAVFAC MARIANAS	PAR COMMAND POST (PERSONNEL PROTECTION)	17,900,000	DB
GUAM NAVSUPACT ANDERSEN	GSE SHOPS AT NORTH RAMP	21,880,000	DB
GUAM NAVSUPACT ANDERSEN	MWSS FACILITIES AT NORTH RAMP	28,771,000	DB
GUAM NAVSUPACT ANDERSEN	PAR LOW OBSERVABLE/CORROSION CONTROL/COMPOSITE REPAIR SHOP	39,600,000	DBB
GUAM NAVSUPACT ANDERSEN	PRTC - RED HORSE BULK STORAGE WAREHOUSE	3,000,000	DB
GUAM NAVSUPACT ANDERSEN	PRTC SATELLITE FIRE STATION	6,500,000	DB
GUAM NAVSUPACT ANDERSEN	PRTC-RED HORSE LOGISTICS FACILITY	31,500,000	DB
GUANTANAMO BAY CU NAVSTA	CONSOLIDATE/REPLACE W.T. SAMPSON ELEMENTARY-MIDDLE-HIGH SCHOOL	71,302,000	DBB
GUANTANAMO BAY CU NAVSTA	REPLACE FUEL TANKS	11,100,000	DBB
GUANTANAMO BAY CU NAVSTA	REPLACE MOGAS FUEL TANK	10,500,000	DBB
IWAKUNI JA MCAS	SECURITY MODS DPRI MC167-T (CVW-5 E2D EA-18G)	6,415,000	DB
IWAKUNI JA MCAS	WHOLEHOUSE REVITALIZATION, MIDRISE 656	15,940,000	
JACKSONVILLE FL NAS	MH60 PARKING APRON	8,583,000	DBB
JACKSONVILLE FL NAS	P-8A RUNWAY THRESHOLDS AND TAXIWAYS	21,652,000	DBB
KANEOHE BAY HI MCB	FACILITY MODIFICAITONS FOR VMU, MWSD & CH53E	51,182,000	DBB
KANEOHE BAY HI MCB	MEDICAL/DENTAL CLINIC REPLACEMENT	137,800,000	
KANEOHE BAY HI MCB	ROAD AND INFRASTRUCTURE IMPROVEMENTS	2,200,000	DB
KINGS BAY GA SUBASE	NUCLEAR POWER OPERATIONAL SUPT FAC (CHARLESTON)	35,716,000	DBB
KITSAP WA NAVBASE	EXPLOSIVES HANDLING WHARF #2 (BANGOR) INC 4	83,778,000	DBB
KITSAP WA NAVBASE	INTEGRATED WATER TREATMENT SYSTEM DD 1,2&5 (PUGET)	16,401,000	DBB

FY 15 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
KITSAP WA NAVBASE	TPS PORT ANGELES FORWARD OPERATING LOCATION	20,638,000	DBB
LEMOORE CA NAS	REPLACE FUEL DISTRIBUTION FACILITIES	52,500,000	DBB
LEMOORE CA NAS	REPLACE FUEL STORAGE & DISTRIBUTION FACS	52,500,000	DBB
LITTLE CREEK FS VA JNTEXPBASE	EOD CONSOLIDATED OPS AND LOGISTICS FACILITIES	39,274,000	DB
LITTLE CREEK FS VA JNTEXPBASE	HUMAN PERFORMANCE CENTER	11,200,000	DB
LITTLE CREEK FS VA JNTEXPBASE	ODR SOF MOBILE COMMUNICATIONS DET SUPPORT FAC	13,500,000	DB
LITTLE CREEK FS VA JNTEXPBASE	SOF INDOOR DYNAMIC RANGE	14,888,000	DB
MAYPORT FL NAVSTA	LCS OPERATIONAL TRAINING FACILITY	20,520,000	DB
MECHANICSBURG PA NAVSUPACT	OHIO REPLACEMENT POWER & PROPULSION FACILITY	23,985,000	DBB
MECHANICSBURG PA NAVSUPACT	REPLACE HEADQUARTERS	39,420,000	DBB
NEW ORLEANS LA HDQTRS 4TH MARDIV	RESERVE TRAINING CENTER - PITTSBURGH PA	17,650,000	
NORFOLK VA NAVSTA	REPLACE AND ALTER FUEL DISTRIBUTION FACS	26,500,000	DBB
NORFOLK VA NAVSUPACT NAVY SHIPYARD	SUBMARINE MAINTENANCE FACILITY	9,743,000	DB
PATUXENT RIVER MD NAS	ATLANTIC TEST RANGE FACILITY	9,860,000	DB
PATUXENT RIVER MD NAS	MEDICAL/DENTAL CLINIC REPLACEMENT	60,700,000	DBB
PEARL HARBOR HI JBPHH	RED HILL FIRE SUPPRESSION & VENTILATION SYS	46,000,000	DBB
PEARL HARBOR HI JBPHH	REPLACE JPTS FUEL TANKS	3,000,000	
PEARL HARBOR HI JBPHH	SUBMARINE MANEUVERING ROOM TRAINER FACILITY	9,698,000	DB
PEARL HARBOR HI JBPHH	UPGRADE FIRE SUPPRESSION AND VENTILATION SYSTEM	50,000,000	DBB

FY 15 MCON, MCNR, Family Housing, Defense Projects



Installation	Description	Cost	Design Level
PHILADELPHIA PA DLA TROOP SUPPORT	REPLACE HEADQUARTERS	45,050,000	
QUANTICO VA MCCOMBDEV CMD	AMMUNITION SUPPLY POINT EXPANSION	12,613,000	DBB
ROME NY AF RESEARCH LAB	ATFP PERIMETER SECURITY AFRL ROM	12,000,000	DB
ROTA SP NAVSTA	SHIP BERTHING POWER UPGRADES	20,233,000	DBB
SAN DIEGO CA NAVBASE	STEAM DISTRIBUTION SYSTEM DECENTRALIZATION	47,110,000	DB
SOUTH POTOMAC NAVSUPACT	ADVANCED ENERGETICS RESEARCH LAB COMPLEX, PHASE 2	15,346,000	DB
SOUTH POTOMAC NAVSUPACT	MISSILE SUPPORT FACILITY	27,313,000	DB
STENNIS SPACE CENTER MS	NAVSCIATTS APPLIED INSTRUCTION FACILITY	10,323,000	DB
STENNIS SPACE CENTER MS	WESTERN MANEUVER AREA, PHASE 2	9,000,000	
STENNIS SPACE CENTER MS	WESTERN MANEUVER AREA, PHASE 3	8,000,000	
TRAVIS AFB CA	CHILD DEVELOPMENT CENTER	16,500,000	
TWENTYNINE PALMS CA MAGCC	E-LMR COMMUNICATIONS TOWERS	16,180,000	DB
WASHINGTON DC NAVSUPACT	ELECTRONICS SCIENCE & TECHNOLOGY LAB (NRL)	31,735,000	DBB
WHIDBEY ISLAND WA NAS	C-40 RESERVE MAINTENANCE HANGAR	27,755,000	DBB
WHIDBEY ISLAND WA NAS	P-8A AIRCRAFT APRON AND SUPPORTING FACILITES	24,390,000	DBB
YORKTOWN VA NAVWPNSTA	BACHELOR ENLISTED QUARTERS	19,152,000	DB
YORKTOWN VA NAVWPNSTA	FAST COMPANY TRAINING FACILITY	7,836,000	DBB
YUMA AZ MCAS	AVIATION MAINTENANCE AND SUPPORT COMPLEX	16,608,000	DBB
VARLOCS	F-35C FACILITY ADDITION AND MODIFICATIONS	16,594,000	DBB
VARLOCS	F-35C OPERATIONAL TRAINING FACILITY	22,391,000	DBB

Questions?

