



SAME Small Business Conference

20 November 2013

CAPT Rodney Worden
Commanding Officer
NAVFAC Midwest

Who We Are...



- **Global Engineering/Acquisition Command**
- **20,000 People (Military, Civilians, & Contractors)**
- **Annually deliver over \$16 billion of products and services**
- **Contracts for Construction, A&E, Facility Support, Environmental and other services**



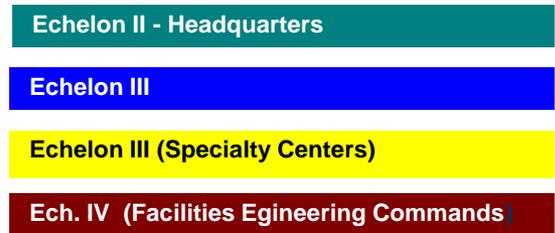


Business Lines:

- Public Works
- Asset Management
- Expeditionary
- Contingency Engineering
- Capital Improvements
- Environmental

Support Lines:

- Acquisition
- Financial Management
- Chief Information Officer
- Chief Engineer
- Counsel



Functional Overview

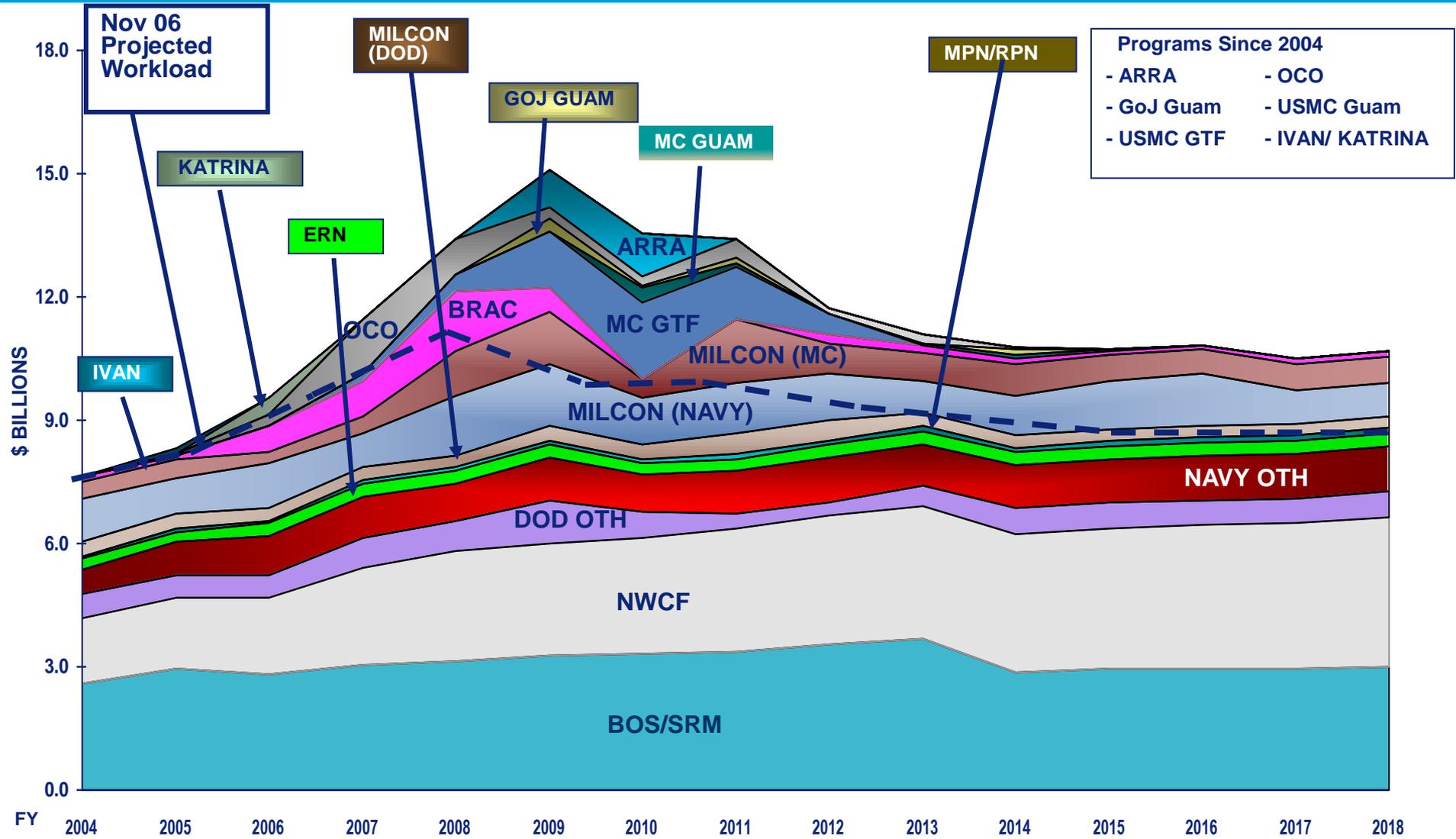


Products and Services:

- Design
- Construction
- MILCON
- AT/FP
- Medical Facilities Design
- Ocean Engineering
- Energy / Sustainability
- Cost Engineering
- Resources



NAVFAC Program of Record



Source Data PB14

FY14 PresBud Submit

Department of Navy Highlights



- **MILCON \$1.7B**

- Historical high (FY10 was \$3.8B)
- 53% Blue Navy, 47% USMC

FY14	MCON	MCNR	TOTAL	%
USN	\$904M	\$13M	\$ 917M	53%
USMC	\$797M	\$20M	\$ 817M	47%
Total	\$1.7B	\$33M	\$1.734B	

- **Balanced portfolio**

- Aligned with Defense Strategic Guidance
- Enhances Combatant Commander capabilities
- Warfighter needs & new mission/systems
- Warfighter & family Quality of Life
- Critical Infrastructure
- Energy

- **Family Housing \$73M**

- Balanced investments, inventory largely privatized

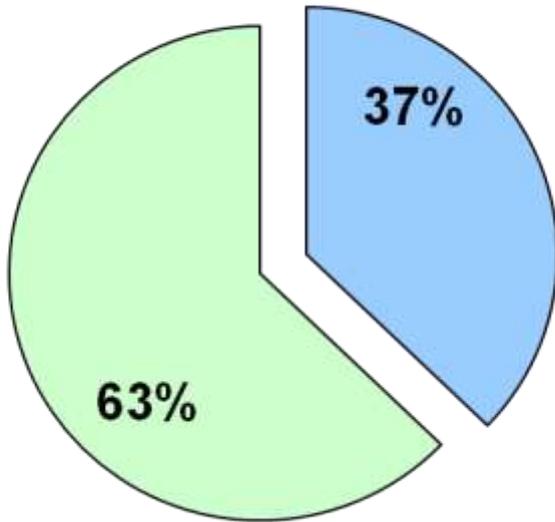
- **BRAC \$145M**

- Environmental clean up, caretaker operations, & meet property disposal plans

Historical vs Projected Workload Navy and Marine Corps

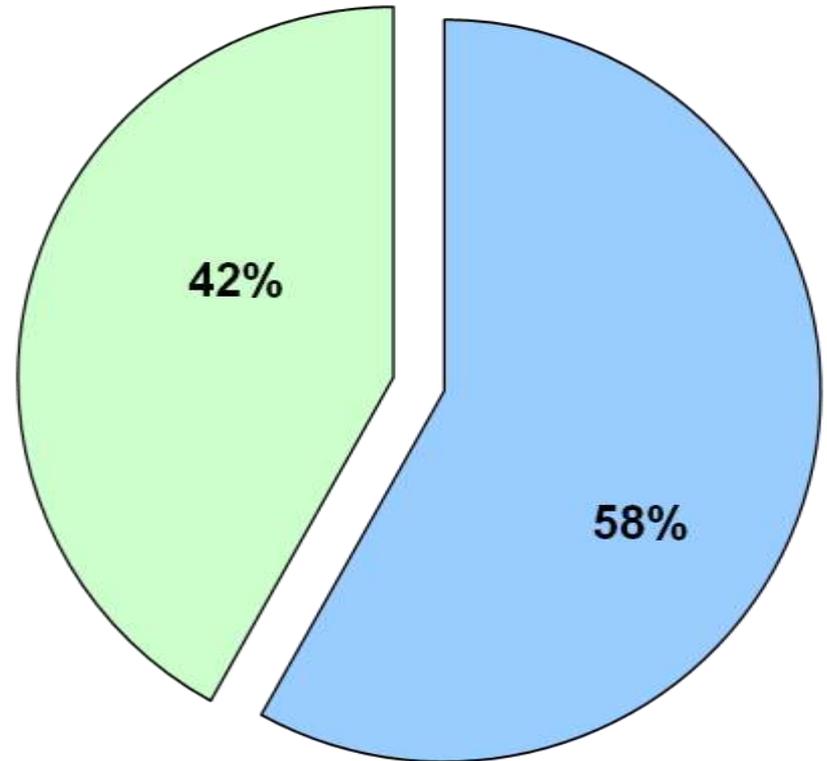


**Historical FYs 09-13
(MCON and Family Housing)**



**Without Family Housing –
USMC 64%, Navy 36%**

**Projected FYs 14-18
(MCON Construction only)**



USMC

Navy

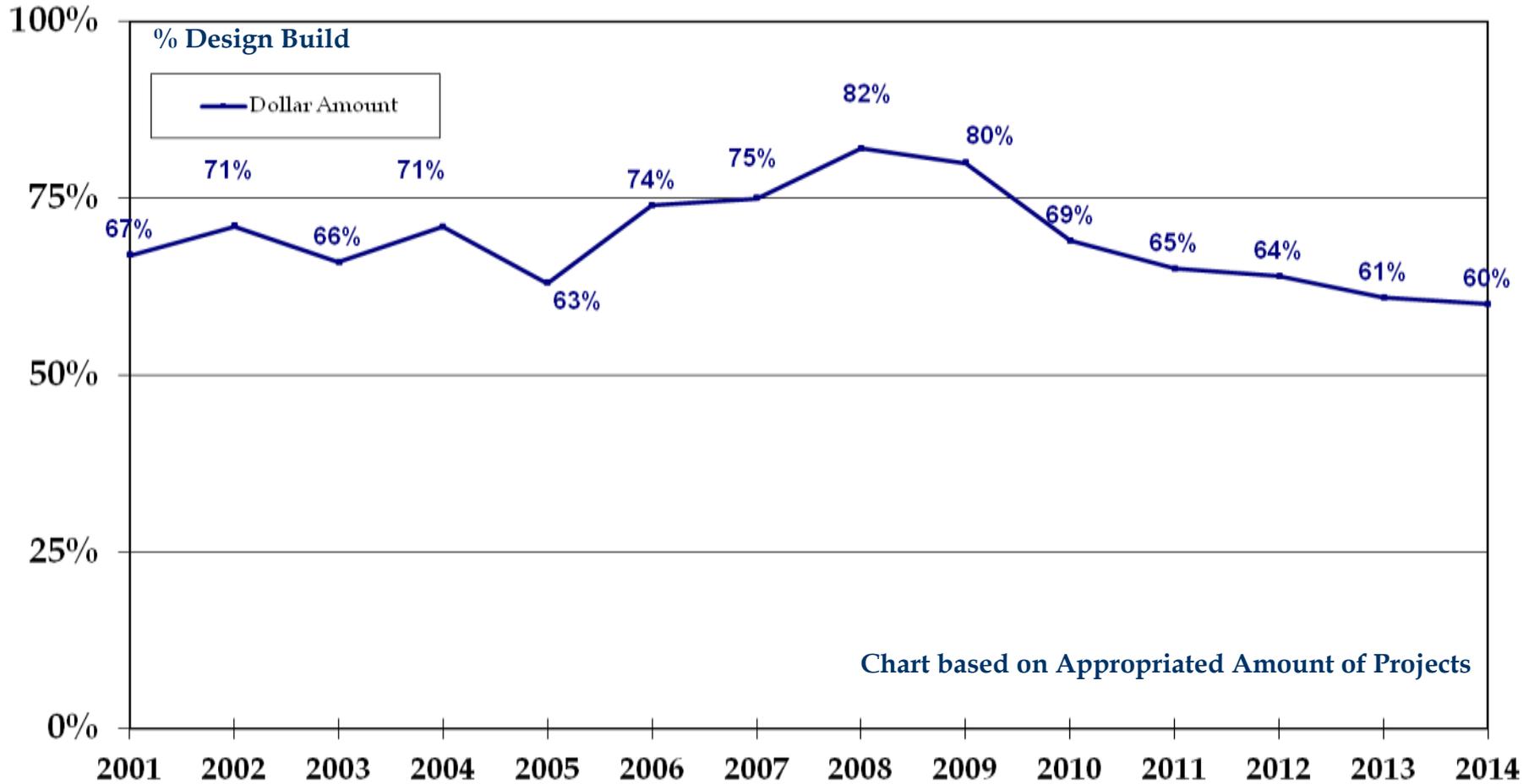
MILCON Workload



CATEGORY	% WORKLOAD
Maintenance & Production	27%
Unaccompanied Personnel Housing	5%
Land Operational Facilities	15%
Utilities, Land, & Site Improvements	20%
Administrative	2%
Waterfront Operational Facilities	4%
Training Facilities	15%
Community Facilities	4%
Medical Facilities	4%
Other	4%

COMPONENT	% WORKLOAD
Southwest	10%
Mid-Atlantic	13%
Marianas	26%
Southeast	11%
Washington	15%
Europe	1%
Hawaii	13%
Northwest	7%
Far East	2%
Midwest	2%

MCON Design-Build Trend Line



DsnBld PA:	395M	590M	810M	667M	599M	764M	829M	1697M	2,472M	2,361M	1,977M	1,292M	697M	957M
Pgm Amt:	957M	878M	1142M	1198M	963M	1111M	1052M	2075M	3,073M	3,577M	3,156M	2,007M	1,150M	1,591M

Navy SRM Project Prioritization



- **SRM Projects Program Development Process (FY14)**
 - Navy Regions submit requirements to Shore Mission Integration Group (SMIG) in June
 - SMIG Working Group scores project in August-September
 - Approved projects list sent to field for execution in November

- **Project score based on weighted priorities**
 - Strategic Alignment / Guiding Principles
 - Mission Alignment, Cost Reduction, Footprint Reduction
 - Shore Capabilities / Mission Dependency
 - Waterfront Ops, Utilities, Training, Family Readiness
 - Project Facility Information
 - Condition, Configuration

FY 13 SRM Projects (Navy)



• Planned awards \$794M

FEC	No. Projects	Amount (\$M)
EUR	17	68.38
ML	41	195.61
MW	5	2.67
NW	20	122.21
SE	56	124.31
SW	50	103.90
WASH	19	66.05
FE	15	31.67
HI	12	28.17
MAR	18	51.25
TOTAL	253	794.23

Project Types

- Building Facility Repairs - \$331M
- Energy - \$238M
- Wharf/Pier Repair - \$ 75M
- Dredging - \$150M

FY 13 SRM Projects (USMC)



• Planned awards \$255M

FEC	No. Projects	Amount (\$M)
EUR		
ML	36	40.31
MW		
NW		
SE	21	33.37
SW	69	101.27
WASH	14	24.90
FE	16	17.96
HI	19	37.44
MAR		
TOTAL	175	255.25

Project Types

- Facility Sustainment - \$206M
- Facility Repair - \$ 49M

Acquisition Strategy



• Product Delivery

- Design-Build remains primary vehicle (60% goal)
- Full plans and specifications (40% goal)
- Shift to more In-House design to enhance/maintain core technical competencies
- Standard Technical Factors across Command
- Stopped desirables and betterments
- LPTA on MACC Task Orders
 - Not just lowest price
 - LPTA execution - 20-30%

- **Accurate, current, accessible facility data to reduce TOC**
- **Shared information throughout facility lifecycle**
- **Access to 3D information and Operation & Maintenance data (i.e. MAXIMO, eOMSI, etc.)**
- **Modeling pilot projects:**
 - NAVFAC MIDLANT - Barracks renovation FY12
 - NAVFAC SE - BEQ project, FY12 start
 - NAVFAC SW - Navy Lodge, FY13 start
- **Goal is policy by 31 DEC 2013**

Electronic Construction Management System (eCMS)



- **NAVFAC developing an eCMS proprietary specification**
- **KTR to purchase eCMS for the project and grant NAVFAC access**
- **Utilize Commercial-Off-The-Shelf (COTS) Software**
- **Sources Sought in FEDBIZOPPS ~MAY 13**

Minimum Mission Readiness



- **LPTA**
 - **20-30% on MACC Task Orders**
 - **Not Sealed-Bid Low Price**
- **Total Ownership Cost**
 - **Increased Energy Conservation**
 - **High Performance Buildings**
 - **Lowest Maintenance Cost**
- **Sustainability**
 - **Life-cycle of 40 years**

Energy



- **DoN energy investments FY11/12** **\$971 M**

- **Planned investments for FY13** **\$762 M**
 - Energy Efficiency \$ 369 M
 - Energy Management \$ 45 M
 - NWCFC Smart-Grid, Micro-Grid, AMI/PSNET \$ 9 M
 - RDT&E \$ 17 M
 - NAF Energy Conservation \$ 44 M
 - 3rd Party Investment \$ 106 M
 - Geothermal \$ 24 M
 - USMC \$ 148 M

- **Focus on DoN Energy Master Plan**
 - 11 Key elements

- **Strategy for Energy Management**
 - Smart Grid
 - Energy Security
 - Integrate Renewables
 - Infrastructure for next 40-yrs

Small Business Program



- **Performance**
 - Exceeded all FY2013 Small Business Program Targets.
 - 49% of all eligible dollars awarded to small business.
- **Initiatives**
 - **Strengthen 8(a) Program Acquisition Planning.**
 - Implement procedures to fully utilize known capable 8(a) firms in sole source awards and increase competitive environment within the 8(a) Program.
 - **Increase use of Small Business Reserves in Multiple Award Contract Unrestricted Solicitations.**
 - Increase Small Business Set-Aside Task Orders.

Small Business

Command Achievements – FY 2014



US Prime Awards	FY12			FY13*			FY14*		
	Target	Dollars	Actual	Target	Dollars	Current	Target	Dollars	Current
Small Business (SB)	36%	\$ 3.7B	48.27%	38%	\$ 3B	49.43%	39%	\$ 32.9M	52.80%
HUBZone	9.5%	\$ 809.8M	10.53%	9.5%	\$ 583.7M	9.6%	9%	\$ 11.6M	18.70%
Service-Disabled Veteran-Owned (SDVOSB)	3%	\$ 335.5M	4.36%	3%	\$361M	5.93%	4%	\$ 2.7M	4.37%
Small Disadvantaged Business (SDB)	24%	\$ 2.6B	33.94%	24%	\$1.9B	31.77%	24%	\$ 27.5M	44.13%
Woman-Owned (WOSB)	7%	\$ 758.6M	9.87%	7%	\$608.1M	10%	7%	\$ 3M	4.97%

Data from FPDS-NG 10/22/2013. * FPDS-NG Data Incomplete.

Long Range Acquisition Forecast



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 Subcontracting Opportunities
 Regional Opportunities
Acquisition Strategies & Forecasts
 WOSB Directory
 SBVOSB Directory
 Public Presentations

NAVFAC Long Range Acquisition Forecast (LRAF)

“DISCLAIMER” United States Code Title 10, Section 637 (A) (1) (C) requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfill this requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity (IDIQ) requirements for the upcoming and next two fiscal years. The forecast is for informational marketing purposes only and does not constitute a specific offer of commitment by the Navy to fund, in whole or in part, the opportunity. This listing is not all inclusive and is subject to change. --Updated 04PR2013--

NAVFAC Military Construction (MILCON) Forecast

This document is in PDF format. It will typically be available in PDF format. This forecast is for advance planning only. See FEDBIZOPS for more information. --Updated 13MAY2013--

NAVFAC Policy MILCON Projects

Product: Construction Naval Reserve (MCNR) and Family Housing Defense projects. See the President's budget request. Sequestration reductions are currently being implemented. --Updated amount by an amount TBD. --Updated 13MAY2013--

WWW.SMALLBUSINESS.NAVFAC.NAVY.MIL

“DISCLAIMER” United States Code Title 10, Section 637(A)(1)(C), requires the Department of the Navy to prepare a forecast of expected contract opportunities for the next and succeeding fiscal years and make the forecast available to small businesses. We fulfill this requirement by publishing this Long Range Acquisition Forecast (LRAF) and updating the information on an annual basis. The LRAF contains NAVFAC Indefinite Delivery/Indefinite Quantity requirements that are

CURRENT NAVFAC IDIQ CONTRACTS - ANTICIPATED LONG RANGE ACQUISITION FORECAST

CONTRACTING OFFICE NAME	CONTRACT NUMBER	DESCRIPTION OF AWARD	DESCRIPTION OF REQUIREMENTS	MULTIPLE OR SINGLE AWARD CONTRACT	NAICS CODE	NAICS DESCRIPTION	DESCRIPTION OF PRODUCTS OR SERVICES	AWARD DATE	ESTIMATED ULTIMATE COMPLETE ON DATE	OPTION PERIOD	OPTION PERIODS REMAINING	CONTRACTING OFFICER'S BUSINESS SIZE SELECTION	SOLICITATION PROCEDURES	TYPE OF ASSET
NAVFAC ATLANTIC - BARBARA TAYLOR (757) 322-4430														
JSN-NAVFAC LANT	N62470-09-D-3998	IDIQ For A/E Services for Material and Waste Environmental Compliance Engineering Support at Navy and	IDIQ A/E SERVICES FOR MATERIAL AND WASTE ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT AT NAVY AND	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	9/30/2009	9/29/2014	5	3	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-2006	Success Estimator software a	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	541330	Software Publishers	ADP SOFTWARE	3/8/2010	3/7/2015	5	4	SMALL BUSINESS	SINGLE SOURCE SOLICITED	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3000	IDIQ for Multimedia Complan	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	1/16/2010	1/14/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3003	Indefinite Delivery / Indefinite Quantity	ARCHITECT-ENGINEER SERVICES	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/9/2010	3/8/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3006	Homeporting Contract	ARCHITECT-ENGINEER SERVICES - MULTIMEDIA ENVIRONMENTAL COMPLIANCE ENGINEERING SUPPORT	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	3/29/2010	3/28/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-3009	IDIQ for Multimedia Environm	THE CONTRACTOR SHALL PROVIDE PROFESSIONAL SERVICES AND ASSOCIATED DATA PERTAINING TO COST OF CAPITAL SERVICES IN SUPPORT OF THE UTILITY RATES AND STUDIES	SINGLE AWARD	541330	Engineering Services	OTHER ARCHITECT & ENGINEERING SERVICES	7/12/2010	7/18/2011	1	0	OTHER THAN SMALL BUSINESS	ARCHITECT-ENGINEER FAR	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-5004	Revenue Requirements	OFFICES OF CERTIFIED PUBLIC ACCOUNTANTS	SINGLE AWARD	541200	Offices of Certified Public Accountants	OTHER PROFESSIONAL SERVICES	2/16/2010	2/14/2015	5	4	SMALL BUSINESS	SIMPLIFIED ACQUISITION	NO SET ASID
JSN-NAVFAC LANT	N62470-10-D-5007	Professional Services Portal	SCIENTIFIC AND TECHNICAL SERVICES	SINGLE AWARD	541990	All Other Professional, Scientific, and Technical	OTHER PROFESSIONAL SERVICES	4/5/2010	3/28/2011	1	0	SMALL BUSINESS	NEGOTIATED PROPOSAL	SMALL BUSINESS

NAVFAC Office of Small Business Webpage



- Program Information
- Regional SB Contacts
- Achievement Records
- Opportunity Information
 - MILCON Forecast List
 - Environmental Forecast List
 - Long Range Acquisition Forecast
- Subcontracting Opportunity Information
- SB Directories
 - SDVOSB
 - WOSB
- Contract Guidelines
- MUCH MORE!

Check it Out !



business.navfac.navy.mil

<https://smallbusiness.navfac.navy.mil>

Good Information for YOU

Wrap-Up



Fleet



Fighter



Family

Our Common Purpose: Develop and maintain a healthy and vital construction industry which will serve the strategic requirements of the US Navy ...

- Continue our open communication venues
- Focus on safety, total cost of ownership, energy and environment issues
- Foster training, education, recruiting opportunities
- Promote improvements to acquisition, design, construction, and project admin processes, practices & tools
- Promote small business opportunities

Counting on your Help, Talent, and Partnership to Make It Happen!

Questions?



- *Learn more about NAVFAC ...*

A screenshot of the NAVFAC website homepage. The header includes the NAVFAC logo and "Naval Facilities Engineering Command" text. A search bar is present with the text "Enter Query" and a magnifying glass icon. Navigation links for "Employees", "Client", and "View Map" are visible. A main navigation bar contains links for "ABOUT US", "BUSINESS LINES", "NAVFAC WORLDWIDE", "FOR THE MEDIA", "JOBS", "ASK NAVFAC", and "CONTACT US". The main content area features a large image of a ribbon-cutting ceremony with several men in military uniforms. Below this is a "NEWS FROM NAVAL FACILITIES ENGINEERING COMMAND" section with two news items, each accompanied by the NAVFAC logo. To the right is an "ANNOUNCEMENTS" section with one announcement, also featuring the NAVFAC logo. The footer contains the text "© 2013 NAVFAC".

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FY13*/14 MILCON Projects

***Project Costs for FY13 projects reflect President's budget request. Sequestration reductions are currently being assessed and will reduce the indicated amount by an amount TBD.**

FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
AVIANO AB IT USAFE	F-16 MISSION TRAINING CENTER	9,400	DBB
BARKSDALE AFB LA	UPGRADE PUMP HOUSE	10,782	DBB
CAMP LEMONNIER DJIBOUTI	CONTAINERIZED LIVING AND WORK UNITS	7,100	DB
CAMP LEMONNIER DJIBOUTI	GALLEY ADDITION AND WAREHOUSE	21,007	DBB
CAMP LEMONNIER DJIBOUTI	JOINT HQ/JOC FACILITY	40,398	DB
CAMP LEMONNIER DJIBOUTI	FITNESS CENTER	25,489	DBB
CAMP LEMONNIER DJIBOUTI	TASK FORCE COMPOUND, PRIMARY FACILITIES, PHASE 1	228,380	DB
COMFLEACT OKINAWA JA	BACHELOR QUARTERS	7,748	DBB
COMFLEACT YOKOSUKA JA	WHOLE HOUSE REVITALIZATION PHASE 2 OF 2	6,634	DB
GREAT LAKES NAVAL STATION	JOINT RESERVE CENTER	18,056	DB
GREAT LAKES NAVAL STATION	DRUG LABORATORY REPLACEMENT	28,700	DBB
HDQTRS 4TH MARDIV NEW ORLEANS	VEHICLE MAINTENANCE FAC - BROOKLYN NY	4,175	DB
JBPHH PEARL HARBOR HI	SOF-SDVT-1 WATERFRONT OPERATIONS FACILITY	22,384	DB
JNTEXPBASE LITTLE CREEK FS VA	SOF COMBAT SERVICES SUPPORT FACILITY - EAST	10,241	DB
MARCORPRCUIITDEP SAN DIEGO CA	ENTRY CONTROL POINT (GATE 5)	11,095	DB
MARINE CORPS BASE QUANTICO VA	THE BASIC SCHOOL STUDENT QUARTERS, PHASE 7	29,281	DB
MARINE CORPS BASE QUANTICO VA	INFRASTRUCTURE WIDEN RUSSELL ROAD	13,998	DB
MARINE CORPS BASE QUANTICO VA	WEAPONS TRAINING BATALLION MESS HALL	12,157	DB
MCAGCC TWENTYNINE PALMS CA	MEDICAL CLINIC REPLACEMENT	27,400	DBB
MCAGCC TWENTYNINE PALMS CA	LAND EXPANSION, PHASE 2	44,631	DB
MCAS BEAUFORT SC	GROUND SUPPORT EQUIPMENT SHOP	8,937	DBB
MCAS BEAUFORT SC	SIMULATED LHD FLIGHT DECK	12,168	DBB

FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
MCAS BEAUFORT SC	RECYCLING/HAZARDOUS WASTE FACILITY	3,534	DB
MCAS BEAUFORT SC	AIRCRAFT MAINTENANCE HANGAR	39,665	DB
MCAS BEAUFORT SC	AIRFIELD SECURITY UPGRADES	12,912	DBB
MCAS CAMP PENDLETON CA	MV-22 SIMULATOR BUILDING	3,908	DB
MCAS CHERRY POINT NC	MARINE AIR SUPPORT SQUADRON COMPLEX	32,395	DB
MCAS CHERRY POINT NC	ARMORY	10,934	DBB
MCAS IWAKUNI JA	WHOLE HOUSE REVITALIZATION MIDRISE 589	15,722	DB
MCAS IWAKUNI JA	MAINTENANCE HANGAR IMPROVEMENTS	5,402	DBB
MCAS IWAKUNI JA	VERTICAL TAKE-OFF AND LANDING PAD NORTH	7,003	DBB
MCAS MIRAMAR	HANGAR 5 RENOVATIONS & ADDITION	26,339	DB
MCAS YUMA AZ	RESERVE TRAINING FACILITY	5,068	DBB
MCAS YUMA AZ	TRUCK UNLOAD FACILITY	1,199	DB
MCAS YUMA AZ	SECURITY OPERATIONS COMPLEX	12,558	DB
MCAS YUMA AZ	COMBAT AIRCRAFT LOADING APRON	15,093	DBB
MCB CAMP LEJEUNE NC	STAFF NCO ACADEMY FACILITIES	27,368	DB
MCB CAMP LEJEUNE NC	BASE ACCESS AND ROAD, PHASE 3	38,620	DBB
MCB CAMP LEJEUNE NC	PERSONNEL ADMINISTRATION CENTER	8,048	DBB
MCB CAMP LEJEUNE NC	MEDICAL CLINIC REPLACEMENT	21,200	DBB
MCB CAMP LEJEUNE NC	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	53,399	DB
MCB CAMP LEJEUNE NC	SOF SURVIVAL EVASION RESISTANCE ESCAPE TRAINING FACILITY	5,465	DB
MCB CAMP PENDLETON CA	COMMUNICATION INFORMATION SYSTEMS OPS COMPLEX	74,492	DB
MCB CAMP PENDLETON CA	SAN JACINTO ROAD EXTENSION	4,790	DB

FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
MCB HAWAII KANEOHE	MV-22 HANGAR AND INFRASTRUCTURE	78,017	DBB
MCB HAWAII KANEOHE	AIRCRAFT STAGING AREA	13,860	DBB
MCRD/BEAUFORT PI SC	FRONT GATE AT/FP IMPROVMENTS	9,570	DBB
NAF ATSUGI JA	REVITALIZATION OF FAMILY HOUSING TOWNHOMES	11,815	DB
NAS CORPUS CHRISTI TX	AIRCRAFT COMPONENT MAINTENANCE SHOP	13,200	DBB
NAS CORPUS CHRISTI TX	AIRCRAFT PAINT SHOP	24,000	DBB
NAS JACKSONVILLE FL	BAMS MISSION CONTROL COMPLEX	20,753	DBB
NAS JRB FT WORTH TX	COMMERCIAL VEHICLE INSPECTION SITE	10,605	DB
NAS JRB NEW ORLEANS LA	TRANSIENT QUARTERS	6,771	DBB
NAS MERIDIAN MS	DINING FACILITY	10,316	DB
NAS OCEANA VA	A SCHOOL BARRACKS	36,903	DB
NAS OCEANA VA	UNDERSEA SURVEILLANCE SCIF FACILITY	5,100	DBB
NAS WHIDBEY ISLAND WA	EA-18G FLIGHT SIMULATOR FACILITY	5,922	DB
NAVAL BASE KITSAP BREMERTON WA	EXPLOSIVE HANDLING WHARF #2, INC 2 OF 4	264,399	DBB
NAVAL WEAPONS STATION EARLE NJ	COMBAT SYSTEM ENGINEERING BUILDING ADDITION	31,628	DBB
NAVAL WEAPONS STATION YORKTOWN	REGIMENTAL HEADQUARTERS	10,400	DB
NAVAL WEAPONS STATION YORKTOWN	BACHELOR ENLISTED QUARTERS	17,394	DB
NAVAL WEAPONS STATION YORKTOWN	MOTOR TRANSPORTATION FACILITY	5,843	DBB
NAVAL WEAPONS STATION YORKTOWN	SUPPLY WAREHOUSE FACILITY	8,440	DBB
NAVAL WEAPONS STATION YORKTOWN	ARMORY	4,022	DBB
NAVBASE CORONADO	BACHELOR QUARTERS	71,817	DB
NAVBASE CORONADO	H-60S SIMULATOR TRAINING FACILITY	2,340	DB

FY 13 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
NAVBASE CORONADO	SOF INDOOR DYNAMIC SHOOTING FACILITY	28,676	DB
NAVBASE CORONADO	SOF CLOSE QUARTERS COMBAT AND DYNAMIC SHOOTING FACILITY (LA POSTA)	13,969	DB
NAVBASE CORONADO	SOF MOBILE COMMUNICATIONS DETACHMENT SUPPORT FACILITY	9,310	DB
NAVBASE GUAM	JFHQ ADD/ALT PH IV	8,500	DB
NAVBASE GUAM	WHOLE HOUSE REVITALIZATION PHASE 1 AT LOCKWOOD TERRACE	24,289	DB
NAVBASE POINT LOMA	REPLACE FUEL PIER	84,385	DBB
NAVBASE SAN DIEGO	LCS TRAINING FACILITY	56,117	DB
NAVBASE VENTURA CTY PT MUGU CA	BAMS MAINTENANCE TRAINING FACILITY	12,076	DB
NAVSTA GUANTANAMO BAY	REPLACE FUEL PIER	34,651	DBB
NAVSTA GUANTANAMO BAY	REPLACE TRUCK LOAD FACILITY	2,396	DBB
NAVSTA NORFOLK VA	VETERINARY FACILITY REPLACEMENT	8,500	DB
NAVSTA ROTA SP	GENERAL PURPOSE WAREHOUSE	3,190	DBB
NAVSTA ROTA SP	HIGH EXPLOSIVE MAGAZINE	13,065	DBB
NAVSUPPACT ANNAPOLIS	HEALTH CLINIC REPLACEMENT	66,500	DBB
NAVSUPPACT BAHRAIN	TRANSIENT QUARTERS	39,262	DB
NAVSUPPACT BAHRAIN	COMBINED DINING FACILITY	9,283	DB
NAVSUPPACT BETHESDA MD	BASE INSTALLATION ACCESSIBILITY AND APPEARANCE PLAN	7,000	DB
NAVSUPPACT BETHESDA MD	TEMPORARY MEDICAL FACILITIES	26,600	DBB
NAVSUPPACT BETHESDA MD	ELECTRICAL CAPACITY AND COOLING TOWERS	35,600	DB
NAVSUPPACT SOUDA BAY GR	AIRCRAFT PARKING APRON EXPANSION	19,349	DBB
NAVSUPPACT SOUDA BAY GR	INTERMODAL ACCESS ROAD	4,372	DBB
NAVSUPPFAC DIEGO GARCIA IO	COMMUNICATIONS INFRASTRUCTURE	1,596	DB

FY 13 MCON, MCNR, Family Housing, Defense Project List



<u>Installation</u>	<u>Title</u>	<u>Cost (\$000)</u>	<u>Design Level</u>
NAVSUPFAC ROMANIA	AEGIS ASHORE MISSILE DEFENSE COMPLEX	42,682	DBB
NAVWPNSTA SEAL BEACH	STRATEGIC SYSTEMS WEAPONS EVALUATION TEST LAB	28,885	DB
NSA ANDERSEN GUAM	UPGRADE JP-8 RECEIPT PIPELINE	62,206	DBB
NSA ANDERSEN GUAM	NORTH RAMP PARKING, INC 2 OF 2	24,458	DB
NSA NORFOLK NAVY SHIPYARD	DRYDOCK 8 ELECTRICAL DISTRIBUTION UPGRADE	30,880	DBB
NSA SOUTH POTOMAC	CRUISE/DESTROYER UPGRADE TRAINING FACILITY	15,574	DBB
NSA SOUTH POTOMAC	PHYSICAL FITNESS CENTER	11,078	DB
ROICC LAJES AZORES AF	SANITARY SEWER LIFT/PUMP STATION	2,000	DBB
SHAW AFB SC	MEDICAL CLINIC REPLACEMENT	57,200	DBB
VICENZA ITALY USAI	SIMULATIONS CENTER	32,000	DBB
VICENZA ITALY USAI	BARRACKS	36,000	DBB
Z/VARLOCS MILCON	BAMS OPERATIONAL FACILITIES	32,145	DB

FY 14 MCON, MCNR, Family Housing, Defense Project List



Installation	Title	Cost (\$000)	Design Level
ANDREWS AFB MD	HELICOPTER OPERATIONS FACILITY	30,000	DB
ANDREWS AFB MD	AMBULATORY CARE CENTER, INC 2 OF 2	76,200	DBB
CAMP LEMONNIER DJIBOUTI	ARMORY	6,420	DB
CAMP LEMONNIER DJIBOUTI	UNACCOMPANIED HOUSING	22,580	DB
COMFLEACT SASEBO JA	W/H REVITALIZATION - BARA TOWER (#5035)	21,616	DB
COMFLEACT YOKOSUKA JA	COMMUNICATIONS SYSTEM UPGRADE	7,568	DB
GREAT LAKES NAVAL STATION	UNACCOMPANIED HOUSING	35,851	DB
HDQTRS 4TH MARDIV NEW ORLEANS	SITE IMPROVEMENTS - SECURITY GATE & FENCING SYSTEM, QUARTERS A	97	
HDQTRS 4 TH MARDIV NEW ORLEANS	RESERVE TRAINING CENTER, PHASE 2 (MEMPHIS)	43,300	DBB
HICKAM AFB HI PACAF	C-17 MODERNIZE HANGAR 35, DOCKS 1 AND 2	4,800	DBB
JBPHH PEARL HARBOR HI	CONVERSION OF WAREHOUSE TO ADMIN	2,800	DB
JBPHH PEARL HARBOR HI	DRYDOCK WATERFRONT FACILITY	22,721	DBB
JBPHH PEARL HARBOR HI	SUBMARINE PRODUCTION SUPPORT FAC (PHNSY&IMF)	35,277	DBB
JBPHH PEARL HARBOR HI	WATER TRANSMISSION LINE (WAIAWA)	30,100	DBB
JNTEXPBASE LITTLE CREEK FS VA	SOF LOGSU TWO OPERATIONS FACILITY	30,404	DB
MARCORPRCUIITDEP SAN DIEGO CA	STEAM PLANT DECENTRALIZATION	34,331	DB
MARINE CORPS BASE QUANTICO VA	MARFORCYBERCOM HQ-OPS BUILDING (COLUMBIA, MD)	83,988	DB
MARINE CORPS BASE QUANTICO VA	REPLACE QUANTICO MIDDLE/HIGH SCHOOL	40,586	DBB
MARINE CORPS BASE QUANTICO VA	ATC TRANSMITTER/RECEIVER RELOCATION (MCAF)	3,630	DBB
MARINE CORPS BASE QUANTICO VA	FULLER ROAD IMPROVEMENTS	9,013	DBB
MARINE CORPS BASE QUANTICO VA	ACADEMIC INSTRUCTION FACILITY, TECOM SCHOOLS	25,731	DB
MCAGCC TWENTYNINE PALMS CA	CAMP WILSON INFRASTRUCTURE UPGRADES	33,437	DB

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Installation	Title	Cost (\$000)	Design Level
MCAS BEAUFORT SC	TOWNSEND BOMBING RANGE LAND ACQ, PHASE 1	61,717	DB
MCAS BEAUFORT SC	REPLACE BOLDEN ELEMENTARY-MIDDLE SCHOOL	41,324	DBB
MCAS IWAKUNI JA	WHOLEHOUSE REVITALIZATION, SOQS	2,686	
MCAS IWAKUNI JA	WHOLEHOUSE REVITALIZATION, MIDRISE 655	18,251	
MCAS IWAKUNI JA	INSTALL ELECTRIC METERS VARIOUS HOUSING AREAS	3,219	
MCAS MIRAMAR	REPLACE FUEL PIPELINE	6,000	DBB
MCAS YUMA AZ	SOF DESERT WARFARE TRAINING CENTER	23,095	DB
MCB CAMP LEJEUNE NC	OPERATIONS TRAINING COMPLEX (HADNOT POINT)	22,515	DBB
MCB CAMP LEJEUNE NC	LANDFILL, PHASE 4	20,795	DBB
MCB CAMP LEJEUNE NC	SOF SUSTAINMENT TRAINING COMPLEX	28,977	DBB
MCB CAMP LEJEUNE NC	STEAM DECENTRALIZATION (CAMP JOHNSON)	2,620	DB
MCB CAMP LEJEUNE NC	STEAM DECENTRALIZATION (HADNOT POINT)	13,390	DB
MCB CAMP LEJEUNE NC	STEAM DECENTRALIZATION , BEQ NODES (HADNOT POINT)	18,679	DB
MCB CAMP LEJEUNE NC	CORROSION CONTROL HANGAR (NEW RIVER)	12,547	DB
MCB CAMP LEJEUNE NC	CH-53K MAINTENANCE TRAINING FACILITY (NEW RIVER)	13,218	DB
MCB CAMP LEJEUNE NC	REGIONAL COMMUNICATION STATION (NEW RIVER)	20,098	DBB
MCB CAMP LEJEUNE NC	SOF PERFORMANCE RESILIENCY CENTER	14,400	DBB
MCB CAMP PENDLETON CA	AMMUNITION SUPPLY POINT FACILITIES (LAS PULGAS)	13,124	DB
MCB CAMP S D BUTLER OKINAWA JA	AIRFIELD SECURITY UPGRADES (MCAS FUTENMA)	5,820	DB
MCB HAWAII KANEOHE	ARMORY ADDITION AND RENOVATION	12,952	DB
MCB HAWAII KANEOHE	3RD RADIO BATTALION/MAINTENENACE OPERATIONS COMPLEX	25,336	DB
MCB HAWAII KANEOHE	AIRCRAFT MAINTENANCE HANGAR UPGRADES	31,820	DBB

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MCB HAWAII KANEOHE	IRCRAFT MAINTENANCE EXPANSION	16,968	DB
MCB HAWAII KANEOHE	AVIATION SIMULATOR MODERNIZATION/ADDITION	17,724	DB
MCB HAWAII KANEOHE	MV-22 PARKING APRON AND INFRASTRUCTURE	74,665	DBB
MCB HAWAII KANEOHE	MV-22 HANGAR	57,517	DBB
MCLB ALBANY GA	WEAPONS STORAGE AND INSPECTION FACILITY	15,600	DB
MCLB ALBANY GA	CERS DISPATCH FACILITY	1,010	DBB
MCLB BARSTOW CA	ENGINE DYNAMOMETER FACILITY	14,998	DB
MCSPTACT KANSAS CITY MO	RESERVE CENTER & ADMINISTRATIVE FACILITY	15,020	DB
NAS FALLON NV	WASTEWATER TREATMENT PLANT	11,334	DBB
NAS JACKSONVILLE FL	P-8A TRAINING & PARKING APRON EXPANSION	20,752	DBB
NAS KEY WEST FL	AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS	14,001	DBB
NAS KEY WEST FL	SOF BOAT DOCKS	3,600	DB
NAS OCEANA VA	AERIAL TARGET OPERATION CONSOLIDATION (DAM NECK)	10,587	DBB
NAS OCEANA VA	SOF HUMAN PERFORMANCE CENTER	11,147	DB
NAS WHIDBEY ISLAND WA	FUEL PIER BREAKWATER	10,000	DBB
NAS WHIDBEY ISLAND WA	EA-18G FACILITY IMPROVEMENTS	32,482	DB
NAS WHIDBEY ISLAND WA	P-8A HANGAR AND TRAINING FACILITIES	85,167	DB
NAVAL BASE KITSAP BREMERTON WA	INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4	18,189	DBB
NAVAL BASE KITSAP BREMERTON WA	EXPLOSIVE HANDLING WHARF #2 (BANGOR) INC 3 OF 4	24,880	DBB
NAVAL STATION NEWPORT RI	HEWITT HALL RESEARCH CENTER	12,422	DBB
NAVAL SUPPORT ACTY PANAMA CITY	REPLACE GROUND VEHICLE FUELING FACILITY	2,600	DBB

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Installation	Title	Cost (\$000)	Design Level
NAVAL WEAPONS STATION YORKTOWN	SMALL ARMS RANGE	18,700	DB
NAVBASE CORONADO	H-60 TRAINER FACILITY, NAS NORTH ISLAND	8,910	DB
NAVBASE GUAM	WHOLE HOUSE REVITALIZATION PHASE II AT LOCKWOOD TERRACE	23,100	DB
NAVBASE GUAM	MODULAR STORAGE MAGAZINE	63,382	DBB
NAVBASE GUAM	X-RAY WHARF IMPROVEMENTS (APRA HARBOR)	53,420	DB
NAVBASE GUAM	EMERGENT REPAIR FACILITY EXPANSION	35,860	DB
NAVBASE GUAM	DEHUMIDIFIED SUPPLY STORAGE FACILITY	17,170	DB
NAVBASE GUAM	WHARF IMPROVEMENTS	1,170	DB
NAVBASE GUAM	PAR HAZARDOUS CARGO PAD (SAIPAN)	8,000	DB
NAVBASE GUAM	PAR AIRPORT POL BULK STORAGE (SAIPAN)	18,500	DB
NAVBASE GUAM	PAR MAINTENANCE FACILITY (SAIPAN)	2,800	DB
NAVBASE VENTURA CTY PT MUGU CA	AIRCRAFT ENGINE TEST STAND PADS	7,198	DB
NAVBASE VENTURA CTY PT MUGU CA	BAMS CONSOLIDATED MAINTENANCE HANGAR	17,469	DB
NAVBASE VENTURA CTY PT MUGU CA	UNACCOMPANIED HOUSING CONVERSION	33,600	DB
NAVSTA GREAT LAKES IL	TACAMO E-6B HANGAR	14,144	DBB
NAVSTA GUANTANAMO BAY	VETERINARY TREATMENT FAC ALTERATIONS	1,900	
NAVSTA MAYPORT FL	REPLACE UNDERGROUND FUEL PIPING	7,500	DBB
NAVSTA MAYPORT FL	LCS LOGISTICS SUPPORT FACILITY	16,093	DBB
NAVSTA NORFOLK VA	PIER 11 POWER UPGRADES FOR CVN-78	3,380	DB
NAVSUPPACT BETHESDA MD	UNDERGROUND PARKING GARAGE	20,000	DB
NAVSUPPACT BETHESDA MD	MECHANICAL AND ELECTRICAL IMPROVEMENTS	48,000	DB

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<u>Installation</u>	<u>Title</u>	<u>Cost (\$000)</u>	<u>Design Level</u>
NAVWPNSTA SEAL BEACH	RESERVE CENTER RELOCATION, MARCH AFB MORENO	11,086	DB
NSA ANDERSEN GUAM	AIRCRAFT MAINTENANCE HANGAR (NORTH RAMP)	85,673	DB
NSA ANDERSEN GUAM	PRTC - RED HORSE AIRFIELD OPERATIONS FACILITY (TFI)	8,500	DB
NSA ANDERSEN GUAM	PRTC SILVER FLAG FIRE RESCUE & EMERGENCY MGMT TRNG	4,600	DB
NSA ANDERSEN GUAM	PAR TANKER GP MAINT HANGAR/AMU/SQD OPS	132,600	DBB
NSA ANDERSEN GUAM	PAR TACTICAL MISSILE MAINTENANCE FACILITY	10,530	DBB
NSA ANDERSEN GUAM	BAMS FORWARD OPERATIONAL AND MAINTENANCE HANGAR	61,702	DB
NSA ANDERSEN GUAM	NORTH RAMP UTILITIES II	114,250	DBB
NSA ANDERSEN GUAM	PAR POL FUELD SYSTEMS HARDENED STRUCTURES	20,000	DBB
NSS PORTSMOUTH NAVY SHIPYARD	STRUCTURAL SHOPS CONSOLIDATION	11,522	DBB
NSS PORTSMOUTH NAVY SHIPYARD	NCTAMS VLF COMMERCIAL POWER CONNECTION (NCTS CUTLER)	13,800	DBB
SUBASE KINGS BAY GA	NUCLEAR POWER OPERATION TRAINING FACILITY (CHARLESTON)	73,932	DBB