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Ser 184/6313
July 29, 1996

Anthony J. Landis, P.E.
Chief, Northern California Operations
Office of Military Facilities
Department of Toxic Substance Control
Region 1
10151 Croydon Way, Suite 3
Sacramento, CA 95827-2106

Subj: BRAC IV SAN FRANCISCO BAY AREA PROJECTS

Dear Mr. Landis:

Thank you for your letter dated June 28, 1996, entitled Funding Concerns for Fiscal Year 1996 and 1997, Point Molate, Naval Fuel Depot (NFD), Richmond, Contra Costa County, California with an attached table describing projects and presenting State priorities for Point Molate and other activities in the BRAC IV program.

The contractor's cost proposal, which was submitted last week, for the construction and startup of the package water treatment plant (Priority No. 1) is substantially higher than the previously estimated cost. Although the cost is currently being negotiated it is anticipated that the project will consume the balance of our BRAC IV funding. Accordingly a request for additional FY96 funding is being made.

For FY 97 the the outlook is much brighter. Previously the BRAC IV project controls showed no funding for SF Bay area projects. However we are now planning the FY97 execution plan based upon a funding level of \$4,002,600. In addition we are identifying \$1,715,400 of projects that, although not guaranteed, may be funded if the overall Navy BRAC IV program is not unduly volatile, and \$857,700 of swing projects.

As part of this planning for and identifying FY 97 BRAC IV projects, we have charged our RPMs with establishing a program that implements environmental restoration to support local reuse plans to the maximum extent feasible while protecting human health and the environment. Each activity BRAC Cleanup Team (BCT) is discussing and prioritizing its requirements this week. Included in that discussion will be the projects addressed in the table attached to the abovementioned June 28, 1996 letter. After receiving the individual BCT project lists and aggregating them into an overall FY 97 execution plan, we will forward a copy to you for your review.

EFA WEST understands your concern about funding for Point Molate and the other BRAC IV bases. EFA WEST is committed to maintaining a BRAC IV environmental program that implements

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environmental restoration to support local reuse plans to the maximum extent feasible while protecting human health and the environment and appreciates the opportunity to receive input from your RPMs and your office during the budgeting and planning process.

If you have any questions regarding this letter, please don't hesitate to contact my program manager Mark Herbach at (415) 244-2661.

ORIGINAL SIGNED BY:
VINCENT F. CLEMENTE
~~Director, Environmental Programs Center~~

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Admin Record
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File: NFD Point Molate