

**The purpose of this slide deck**

is to provide current information on future NAVFAC design and construction workload and related topics to potential Industry Partners.

Several slides show where our future FY23 - FY25 MILCON funded construction contract opportunities are located and the expected volume of construction work at those locations. There are also design opportunities for many of our projects.

We hope this information will help Industry Partners decide to pursue business opportunities with Team NAVFAC!

All future work is subject to change. Listed projects listed require appropriation, authorization and approval.



**Associated General Contractors of America  
2022 Federal Contractors Conference**

**AGC-NAVFAC Meeting  
Navy Design and Construction  
Programs**

**21 June 2022**

**David Curfman, P.E.  
Chief Engineer, and  
Assistant Commander for Design and Construction  
Naval Facilities Engineering Systems Command**

# NAVFAC Enables Naval Forces



*Mission: The Naval Shore Facilities, Base Operating Support, and Expeditionary Engineering Systems Command that delivers life-cycle technical and acquisition solutions aligned to Navy and Marine Corps priorities*

## **Worldwide Reach...**

- 100+ Points of delivery at Navy, USMC, and AF bases on five continents
- 17,000+ global workforce
- Global contracting capability for Enduring and contingency construction, Facility Services and Base Operating Support (BOS), and related support across a range of military operations (ROMO)

## **...Stakeholder-Focused Approach**

- Combatant Commanders, Fleets, CNIC, MCICOM, State Dept., USAF, DHA, DLA etc.
- Executed \$15 Billion in stakeholder funds in FY21

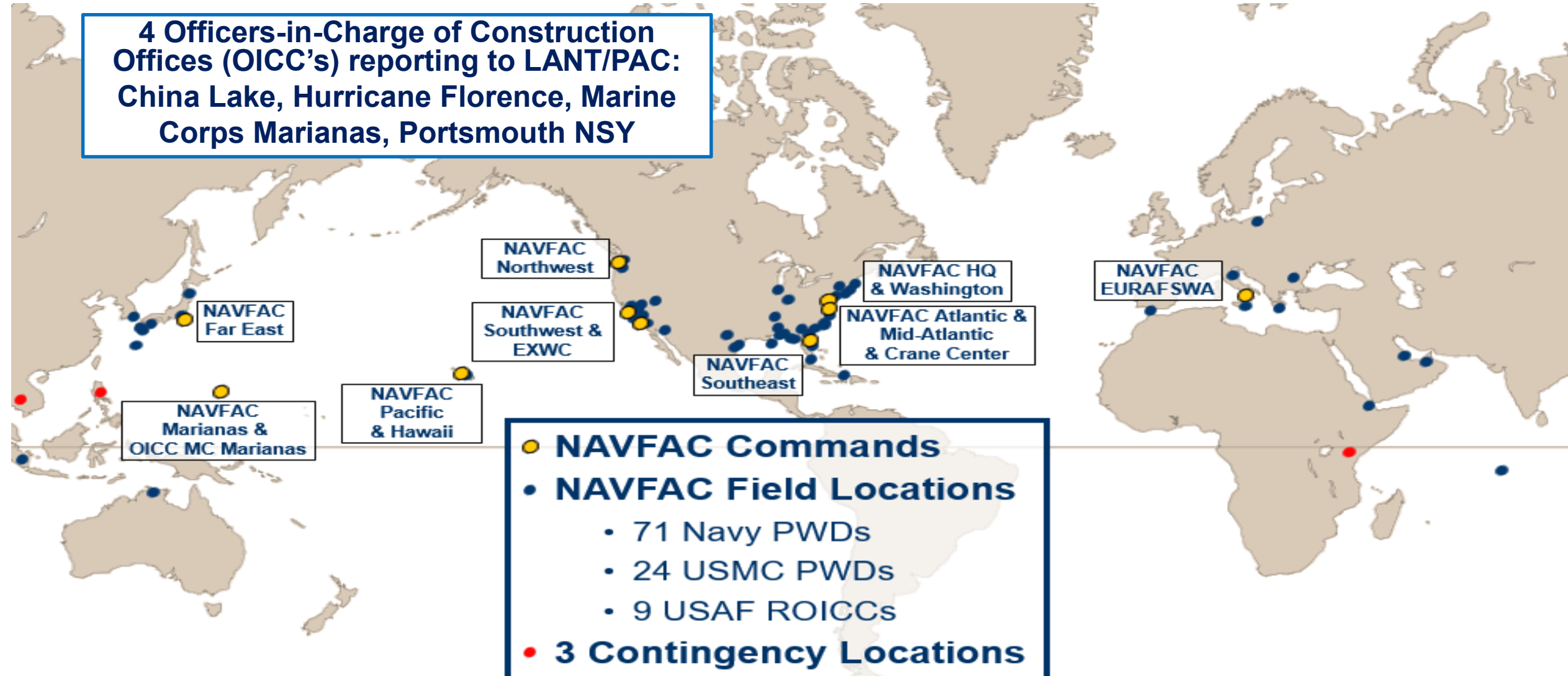


# Over 100 Points of Delivery

*Localized Engineering, Facility Services, and Contracting*



4 Officers-in-Charge of Construction Offices (OICC's) reporting to LANT/PAC:  
China Lake, Hurricane Florence, Marine Corps Marianas, Portsmouth NSY



# ***Agenda***



- **Workload Projections and Long Range Acquisition Forecast (LRAF) Website**
- **Budget News\***
- **Workload – Past, present and future\***
- **Measuring Performance / Driving Accountability & Improvement**
- **Planning, Design & Construction – Initiatives**
- **Business Opportunities with NAVFAC – How to find work**
- **NAVFAC Construction Opportunities**
  - **MILCON and Major Repair projects – by location**



# Workload Projections



- NAVFAC is standardizing the Long Range Acquisition Forecasts (LRAF), FEC acquisition strategies, and workload “bubble charts” and “heat maps” to share planned workload with industry and to improve communications
  - Go to <https://www.navfac.navy.mil>, Select “Workload Projections” and select NAVFAC Component
  - Sharing only projects that have been submitted as part of PRESBUD

**NAVFAC** About Us Business Lines NAVFAC Worldwide Media Careers **Workload Projections** Locations Employees

## WORKLOAD PROJECTIONS

Business Lines  
NAVFAC Worldwide  
Media  
Careers

Headquarters Small Business Office  
<https://www.navfac.navy.mil/Business-Lines/Office-of-Small-Business-Programs/Opportunities/Acquisition-Strategies-Forecasts/>

NAVFAC Atlantic  
[https://atlantic.navfac.navy.mil/Portals/71/NAVFAC\\_ATLANTIC/Documents/NAVFAC%20Atlantic%20Future%20Workload%20Projection%20FY22\\_1JUN22.pdf?ver=6B17n62hAgQP2Dv6ED0Mg%3d%3d](https://atlantic.navfac.navy.mil/Portals/71/NAVFAC_ATLANTIC/Documents/NAVFAC%20Atlantic%20Future%20Workload%20Projection%20FY22_1JUN22.pdf?ver=6B17n62hAgQP2Dv6ED0Mg%3d%3d)

NAVFAC Europe Africa Central  
[https://atlantic.navfac.navy.mil/Portals/71/NAVFAC\\_EURAFCENT/Documents/EURAFCENT%20Workload%20Projections%2011Jan21\\_Draftrev3.pdf?ver=nY6pnjYjMGga748SQpqwr%3d%3d](https://atlantic.navfac.navy.mil/Portals/71/NAVFAC_EURAFCENT/Documents/EURAFCENT%20Workload%20Projections%2011Jan21_Draftrev3.pdf?ver=nY6pnjYjMGga748SQpqwr%3d%3d)

NAVFAC Mid-Atlantic  
[https://atlantic.navfac.navy.mil/Portals/71/NAVFAC\\_MID-ATLANTIC/Documents/NAVFAC\\_Mid-Atlantic\\_Future\\_Workload\\_Projection\\_FY22\\_Q3.pdf?ver=EMOZtsU56N6wWVJRG6uS5A%3d%3d](https://atlantic.navfac.navy.mil/Portals/71/NAVFAC_MID-ATLANTIC/Documents/NAVFAC_Mid-Atlantic_Future_Workload_Projection_FY22_Q3.pdf?ver=EMOZtsU56N6wWVJRG6uS5A%3d%3d)

NAVFAC Southeast  
[https://atlantic.navfac.navy.mil/Portals/71/FUTURE%20WORK%20LOAD%20REPORT%2016MAR22%20%281%29\\_1.pdf](https://atlantic.navfac.navy.mil/Portals/71/FUTURE%20WORK%20LOAD%20REPORT%2016MAR22%20%281%29_1.pdf)

NAVFAC Washington  
<https://media.defense.gov/2022/Jun/02/2003010874/-1/-1/1/FEC%20WASH%20FY22%20WORKLOAD%20PROJECTION%2020220602.PDF>

OICC Florence  
[https://atlantic.navfac.navy.mil/Portals/71/NAVFAC\\_ATLANTIC/Documents/NAVFAC%20Atlantic%20OICC%20Florence%20Future%20Workload%20Projection%20FY22\\_1JUN22.pdf?ver=zurb-UD0uT0BCBX\\_FH0A%3d%3d](https://atlantic.navfac.navy.mil/Portals/71/NAVFAC_ATLANTIC/Documents/NAVFAC%20Atlantic%20OICC%20Florence%20Future%20Workload%20Projection%20FY22_1JUN22.pdf?ver=zurb-UD0uT0BCBX_FH0A%3d%3d)

### FY22 NAVFAC ATLANTIC WORKLOAD PROJECTION

\*FOR PLANNING PURPOSES ONLY, SUBJECT TO CHANGE\*

Budget YR	Project #	Project Title	Location	AQ Tool	Design Level	Project Dollar Amount	RFP	Plan Award
2020	785	EDI: SMALL CRAFT BERTHING FACILITY	NAVSTA ROTA, SP	MAC - GENERAL	DESIGN BID BUILD	\$10M - \$25M	10/07/21(A)	12/12/21(A)
2020	874	ELECTRICAL SYSTEM UPGRADE	NAVSUPPACT BAHRAIN	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	10/20/2021(A)	03/24/21(A)
2021	313	MH-60R SQUADRON SUPPORT FACILITIES	NAVSTA ROTA, SP	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	07/22/21(A)	12/16/21(A)
2021	620	EDI: EXPEDITIONARY MAINTENANCE FACILITY	NAVSTA ROTA, SP	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	09/01/21(A)	12/12/21(A)
2021	831	COMMUNICATIONS CENTER	NAVSUPPACT SOUDA BAY, GR	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	09/01/21(A)	03/04/23(A)
2022	F095	PROVIDE NEW AGE FACILITY	NAVSTA ROTA, SP	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	09/28/21(A)	5/2/22(A)
2020	3002	EDI: DANGEROUS CARGO PAD	MCRON AB, SP	MAC - GENERAL	DESIGN BID BUILD	\$5M - \$10M	12/22/21(A)	6/30/22
2021	810	EDI: EOD BOAT SHOP	NAVSTA ROTA, SP	MAC - GENERAL	DESIGN BID BUILD	\$25M - \$100M	12/07/21(A)	8/31/22
2022	23005	AREA A3 ENTRY CONTROL POINT	AVIANO AB, IT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$5M - \$10M	02/28/23(A)	9/9/22
2021	91330	FAMILY HOUSING NEW CONSTRUCTION VILLAGGIO PH.2	VICENZA, IT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	10/27/21(A)	9/26/22
2022	91331	FAMILY HOUSING NEW CONSTRUCTION PH.3	VICENZA, IT	STAND ALONE CONSTRUCTION CONTRACT	DESIGN BID BUILD	\$25M - \$100M	02/27/23(A)	9/16/22

### AE IDIQs

Budget YR	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	Capacity/Duration	RFP	Plan Award
2022	NEW EYE SITE (S8 Proposed L2 Ports) NAS PATUXENT RIVER FOR AIR INSTALLATIONS COMPATIBLE USE ZONE (ACUZ), RANGE AIR INSTALLATIONS (COMBINED USE) (S8 Proposed L2 Ports) NAS PATUXENT RIVER (CLEAN) (S8 Proposed L2 Ports) NAS PATUXENT RIVER (CLEAN) (S8 Proposed L2 Ports) NAS PATUXENT RIVER (CLEAN)	TBD	TBD	\$25M / 5 YR	12/30/2023(A)	6/10/22
2022	GENERAL PLANNING - WEST COAST AND WORLDWIDE	TBD	MAC - GENERAL	\$95M / 5 YR	8/29/2023(A)	8/31/2022
2022	GEOTECHNICAL IDIQ	GET Solutions, Inc.	AE IDIQ	\$10M / 5 YR	11/1/2023(A)	6/1/2022
2022	HOUSING CONDITION ASSESSMENT PROGRAM	TBD	AE IDIQ	\$5M / 5 YR	7/6/2023(A)	8/7/2023(A)
2022	MEASUREMENT & VERIFICATION SERVICE SUPPORT	JACOBS	AE IDIQ	\$500K / 5 YR	8/26/22	9/15/2022
2022	BUILDING ENERGY AUDITS	JACOBS	AE IDIQ	\$2M / 1 YR	8/26/22	9/15/2022
2022	RESOURCE EFFICIENCY MANAGER (REM) Services	TBD	USACE IDIQ	\$11M / 5 YR	7/16/22	9/15/2022
2022	NEW EYE Site (S8 Proposed L2 Ports) NAS PATUXENT RIVER	TBD	STAND ALONE CONSTRUCTION CONTRACT	\$53K / 1 YR	TBD	TBD
2022	NEW EYE Site (S8 Proposed L2 Ports) NAS PATUXENT RIVER	TBD	STAND ALONE CONSTRUCTION CONTRACT	\$150K / 1 YR	TBD	TBD

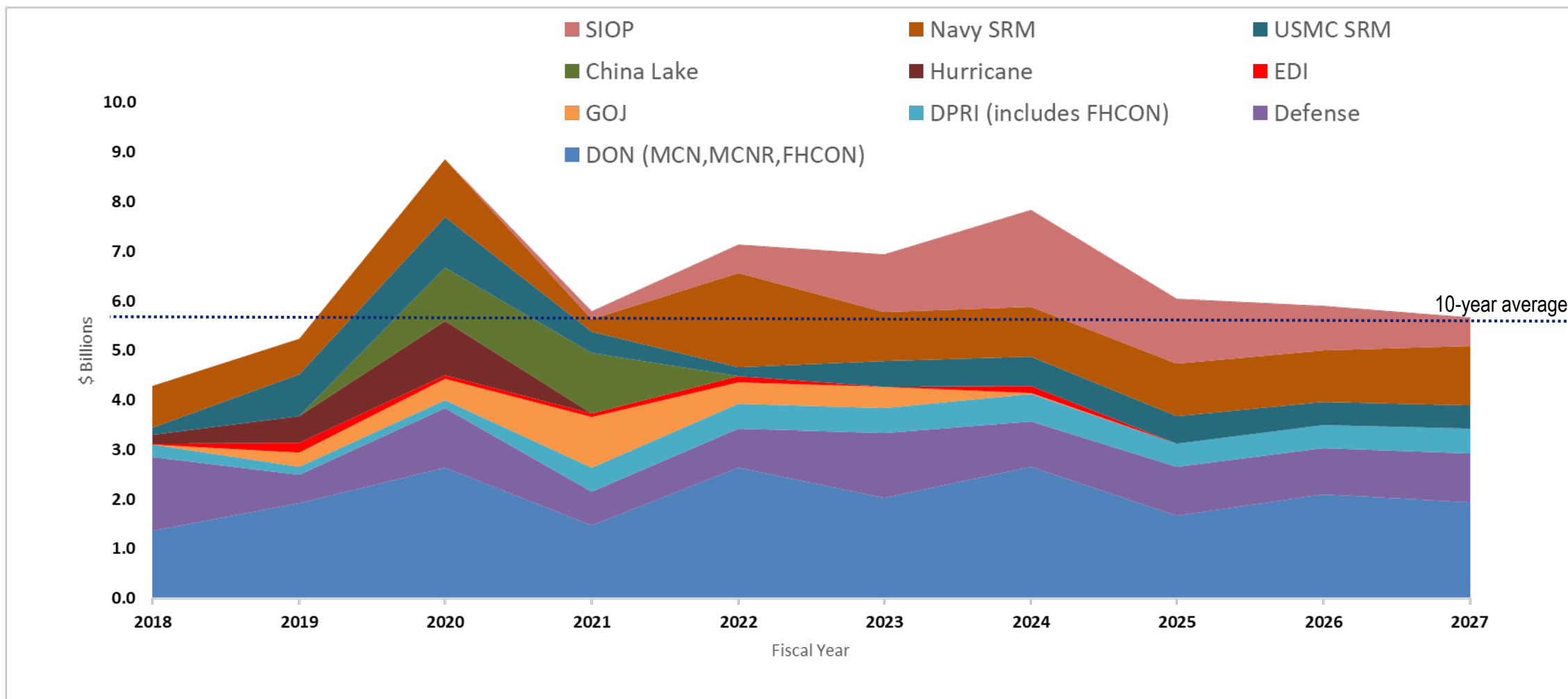
### ENVIRONMENTAL RESTORATION / BRAC

Budget YR	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	Capacity/Duration	RFP	Plan Award
2022	MUNITIONS RESPONSE VESSELS	TBD	IDIQ - SERVICE	\$95M / 5 YR	FY22, Q3	FY22, Q3
2022	COMPREHENSIVE LONG-TERM ENVIRONMENTAL ACTION NAVY (CLEAN)	RESOLUTION CONSULTANTS, AN ACCOM ENSURE JOINT VENTURE	ABE, IDIQ	\$400M / 5 YR	FY22, Q3(A)	FY22, Q3(A)

### ENVIRONMENTAL COMPLIANCE AND ENVIRONMENTAL SERVICES

Budget YR	Description and Task Order Range	Firm(s) Awarded Contract	AQ Tool	Capacity/Duration	RFP	Plan Award
2022	NEPA HOMEPORTING	TBD	ABE, IDIQ	\$75M / 5 YR	FY22, Q3	FY22, Q3

# Military Construction Programmed Amount



- Programmed Amounts
- Based on POM23 PB23

**Significantly higher, sustained Workload than past. Increased complexity and importance**

# Table of Contents

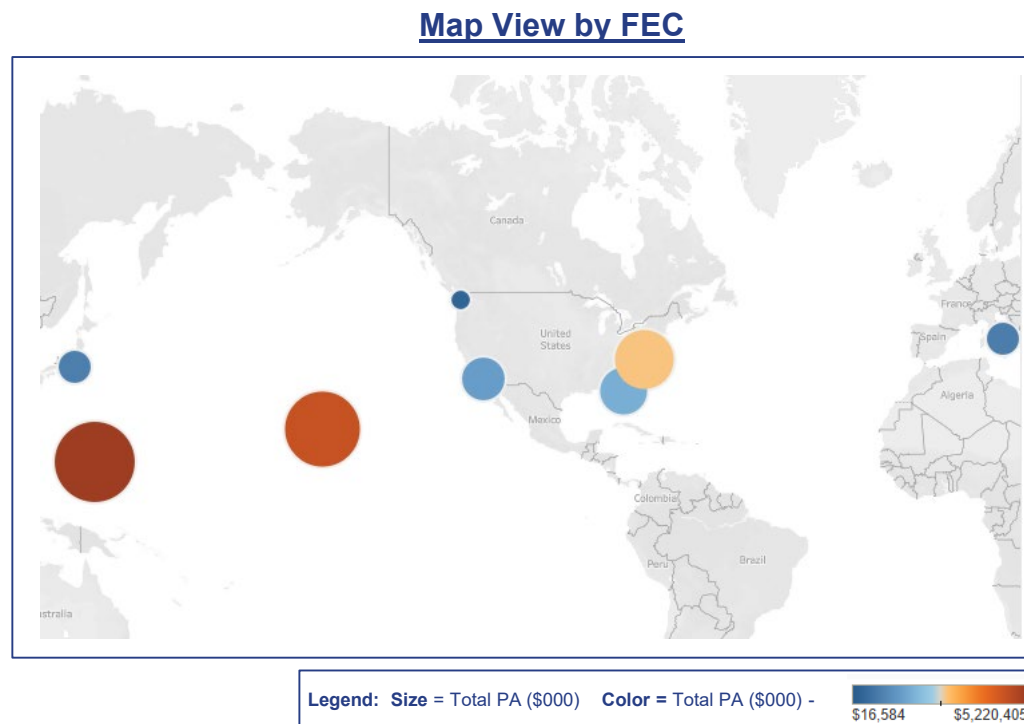
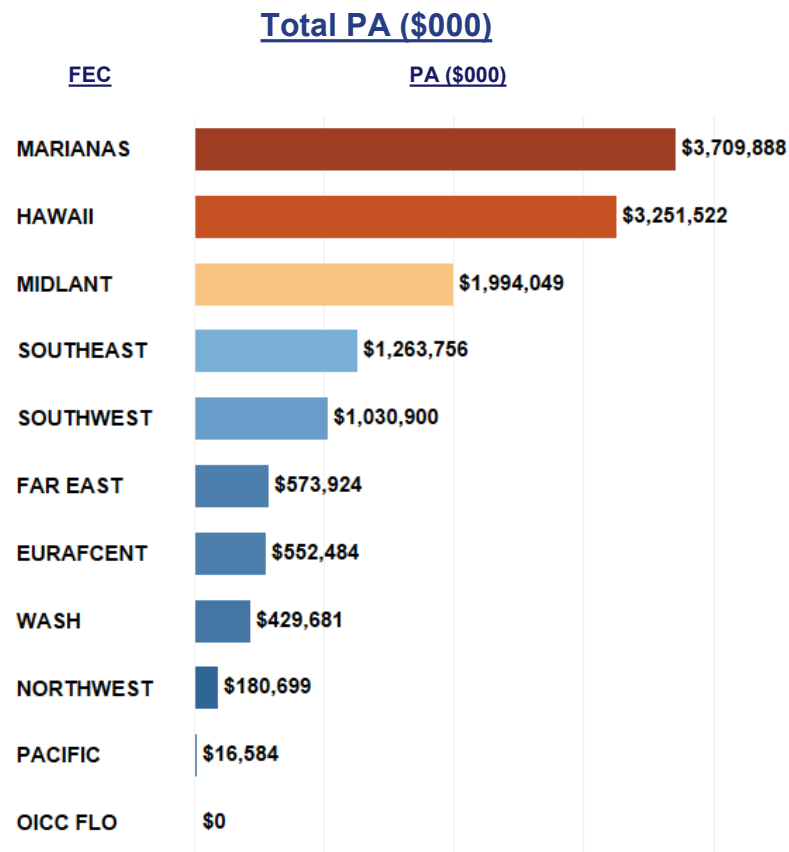


- **MILCON Project World View**
- **MILCON Project Geographic Regions**
- **MILCON Workload Trend (Heat Map)**
- **MILCON Workload Trend (Sand Chart)**

# MILCON Project World View FY23 – FY25



## MILCON Project Summary



## Highlights

- **Higher future workload** - design and construction
- **Average spending** on MILCON projects FY23-FY25 is \$4.3B/YR
- **Average # of Projects** FY23-FY25 is 51 projects/YR
- **MARIANAS** will see the largest spike in MILCON projects in 2023 and beyond
- **HAWAII** will significantly increased shipyard investment

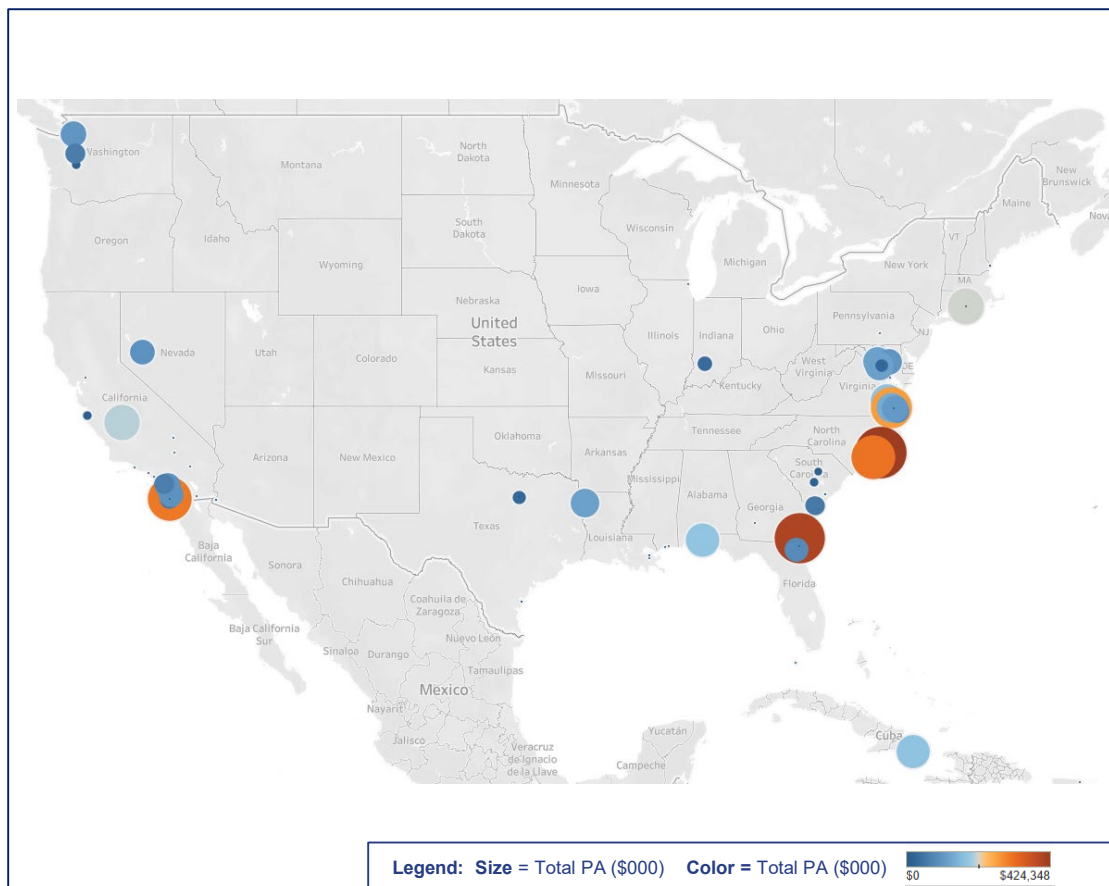


# MILCON Project Regional View – CONUS FY23 – FY25



## MILCON Project Summary

### MILCON Volume [PA (\$000)]



### Highlights

- MCAS Cherry Point NC will award \$424M worth of work between 2023 and 2025, after having awarded \$761M worth of work between 2018 and 2022. Adjacent Camp Lejeune (MCB CLNC) will continue significant investment, as well.
- The state of California will have 16 new projects during 2023 to 2025 (\$933M)

### Details by Installation

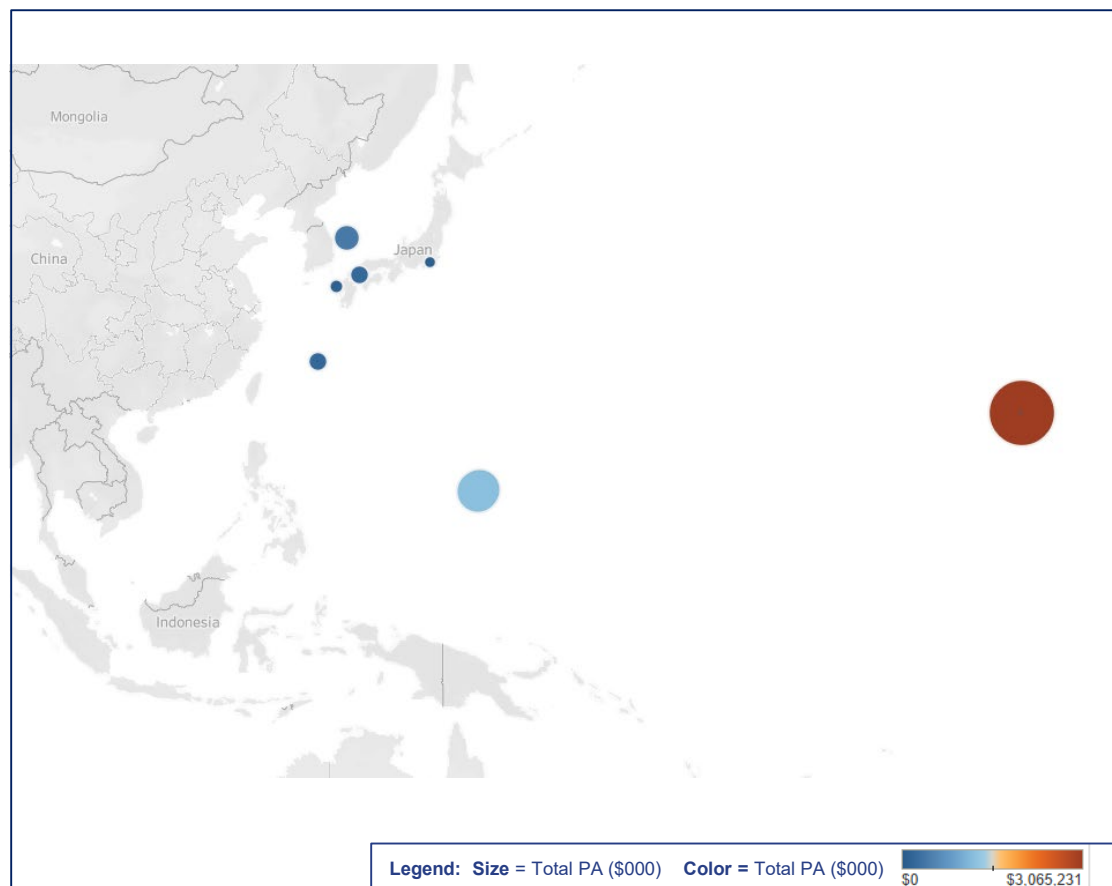
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
MCAS CHERRY POINT NC	7	\$424,348	
SUBASE KINGS BAY GA	4	\$403,340	
H&S BN MCIEAST-MCB CLNC	4	\$312,961	
NAVBASE CORONADO SAN DIEGO CA	5	\$306,579	
NAVSTA NORFOLK VA	3	\$270,940	
SUBASE NEW LONDON	3	\$208,671	
NAS LEMOORE CA	1	\$201,261	
NAS WHITING FLD MILTON FL	2	\$178,621	
WEAPSTA YORKTOWN	1	\$175,365	
GUANTANAMO BAY	1	\$175,300	
MCAS NEW RIVER NC	1	\$141,748	
NAVAL SUPPORT STATION NRFK NSY	2	\$140,184	
VARLOCS MILCON	2	\$131,079	

# MILCON Project Regional View – PACIFIC FY23 – FY25



## MILCON Project Summary

### MILCON Volume [PA (\$000)]



### Highlights

- Significant investments will be made in Guam across three installations (>\$3.2B)
- Significant investment will be made at Pearl Harbor, including major shipyard investment

### Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
JOINT BASE PEARL HARBOR HICKAM	4	\$3,065,231	
NAVAL BASE GUAM	14	\$1,222,146	
US NAVSUPACT ANDERSEN GUAM	12	\$1,155,244	
US NAVSUPACT MCB GUAM	9	\$677,203	
VARLOCS MILCON	5	\$414,295	
NAVBASE GUAM (Tinian)	6	\$241,000	
MCAS IWAKUNI JA	6	\$204,641	
H&S BN MCIPAC-MCB CP BUTLER	2	\$195,400	
MCB HAWAII KANEOHE	2	\$186,291	
COMFLEACT SASEBO	2	\$99,343	
COMFLEACT YOKOSUKA JA	1	\$74,540	

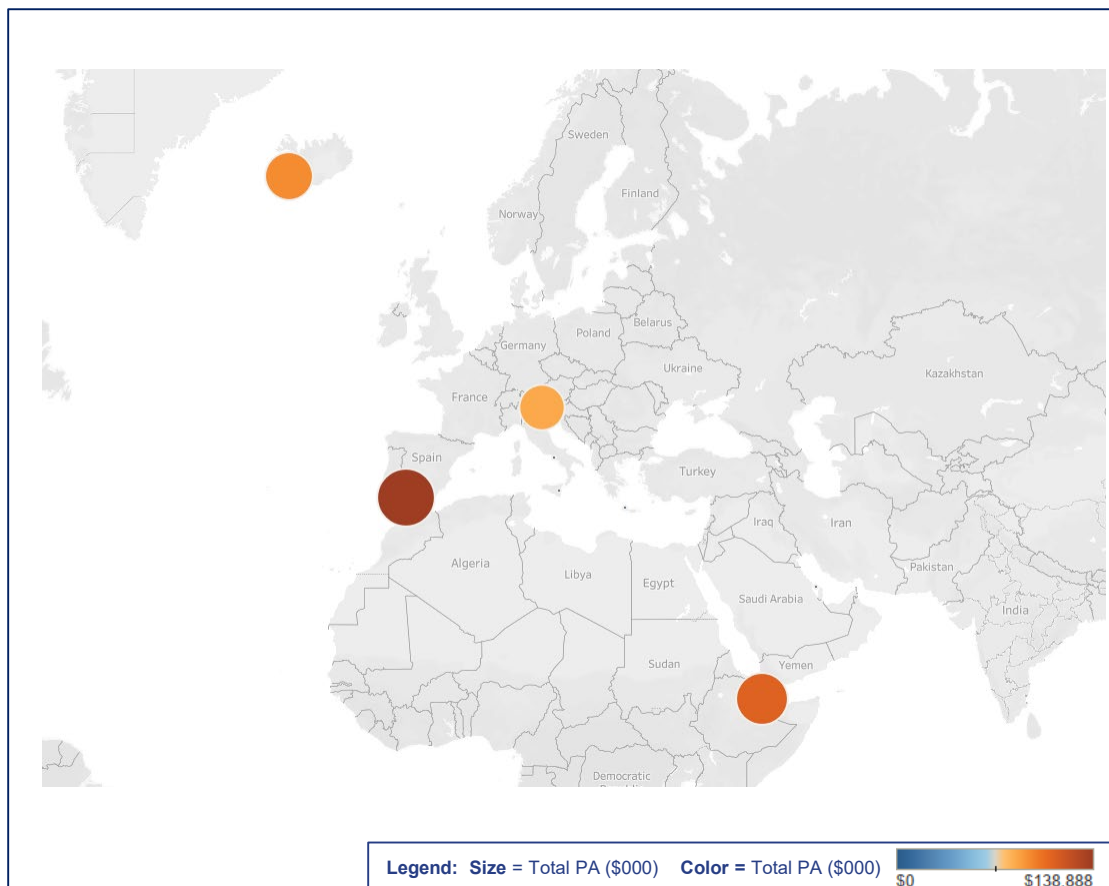
# MILCON Project Regional View – EUROPE

## FY23 – FY25



### MILCON Project Summary

#### MILCON Volume [PA (\$000)]



#### Highlights

- Spain will have the most significant investments across two installations (\$185M)
- AVIANO AB IT USAFE will increase from 0 to 4 projects between 2023 and 2025 (\$84.5M)
- Djibouti will have significantly increased investment associated one project

#### Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAVSTA ROTA SP	2	\$138,888	
CAMP LEMONNIER DJIBOUTI	1	\$111,024	
NAVFACSYSCOM EURAFCENT (Keflavik)	1	\$94,000	
AVIANO AB IT USAFE	4	\$84,500	
VARLOCS MILCON	1	\$77,072	
SPAIN MORON AB	2	\$47,000	

# MILCON Workload Over Time

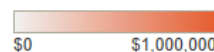
## FY23 – FY25



### MILCON Project Summary Over Time

	2023	2024	2025	
LANT	MIDLANT	\$511,585 9	\$1,023,334 13	\$459,130 9
	SOUTHEAST	\$433,192 5	\$310,035 3	\$520,529 8
	EURAFCENT	\$172,500 5	\$326,984 4	\$53,000 2
	WASH	\$125,000 1	\$221,012 5	\$83,669 4
	OICC FLO	\$0 0	\$0 0	\$0 0
PAC	MARIANAS	\$795,669 11	\$1,807,205 25	\$1,107,014 10
	HAWAII	\$621,185 1	\$1,534,516 3	\$1,095,821 2
	SOUTHWEST	\$678,945 8	\$156,454 4	\$195,501 5
	FAR EAST	\$354,940 4	\$99,149 5	\$119,835 2
	NORTHWEST	\$37,461 1	\$107,626 2	\$35,612 2
	PACIFIC	\$0 0	\$0 0	\$16,584 1
	Grand Total	\$3,730,477 45	\$5,586,315 64	\$3,686,695 45

Legend: Values = Total PA (\$000) & # Projects Color = Total PA (\$000)-



### Highlights

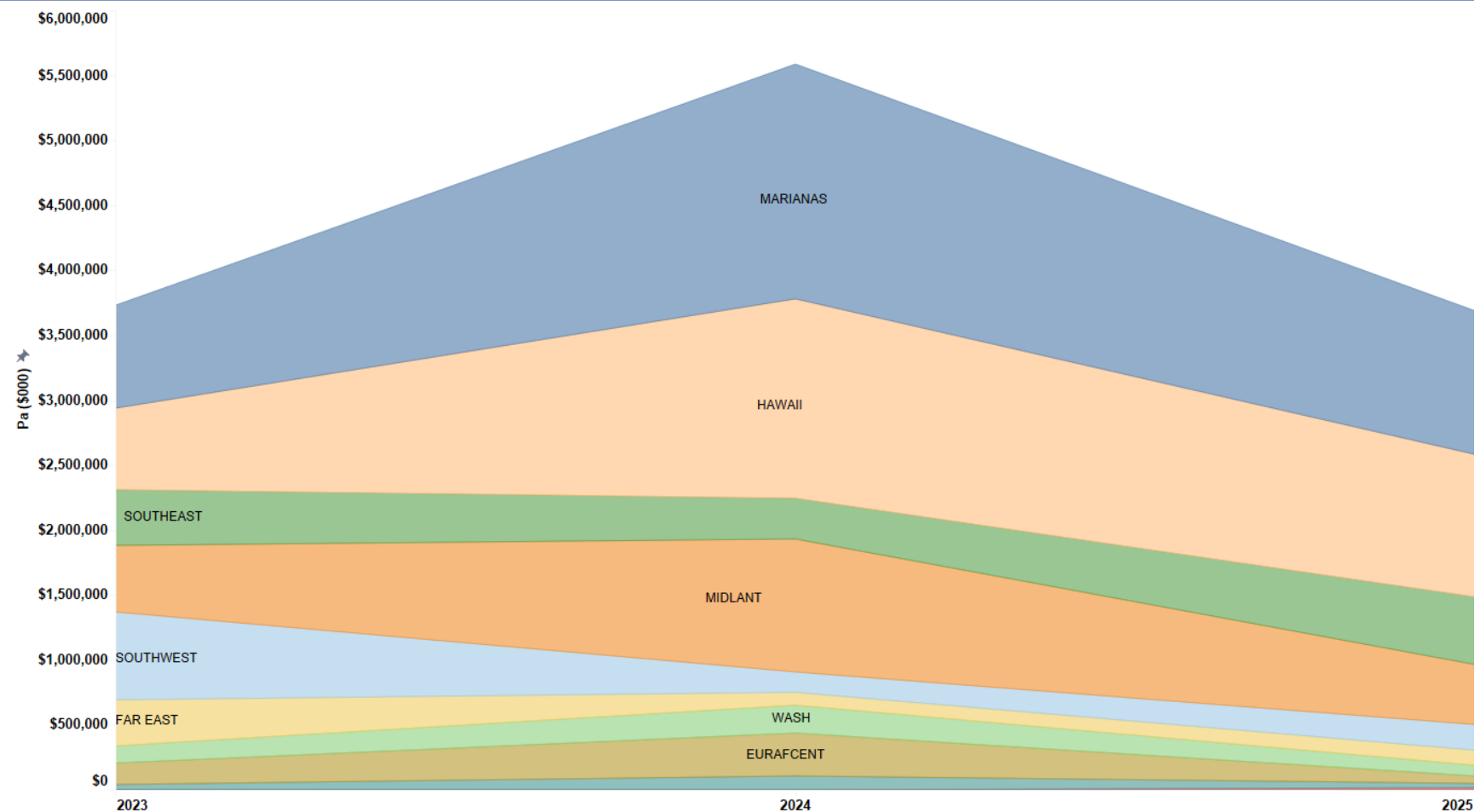
- Average spending on MILCON projects between FY23-FY25 is \$4.3B/YR
- Average # of Projects between FY23-FY25 is 51 projects/YR
- Spending on MILCON projects increases 50% and projects awarded will increase by 42% from FY23 and FY24

# MILCON Project Spend Over Time

## FY23 – FY25



### MILCON Project Summary



Legend: Cumulative PA (\$000) by FEC

### Highlights

- The largest volume of MILCON projects take place in MARIANAS ~20% volume
- Southwest has the largest drop in Volume of Projects, ~22% of the volume of work in 2021 tapering off to <11% by 2025
- Southeast sees the largest out year volume increase in work in 2023 to 2025



# FY2022 Budget News – NAVFAC



- FY2022 NDAA enacted 27 Dec 2021 – Provided MILCON project authorization, no funds
- FY2022 MILCON Appropriation via Omnibus Appropriations Bill enacted 16 Mar 2022

- FY22 MILCON Projects (76 projects / \$4,663M)

– DON	51 projects	\$3,620M
– Defense	20 projects	\$972M
– Energy (ERCIP)	5 projects	\$71M

More then \$1B above DON request!

- Carryover MILCON Projects (66 projects / \$1,908M)

– Navy	21 projects	\$746M
– Disaster Relief	4 projects	\$45M
– Defense	12 projects	\$406M
– Energy (ERCIP)	13 projects	\$127M
– DON Deferred Projects	13 projects	\$512M
– Defense Deferred Projects	3 projects	\$72M

- FY22 SRM Projects (34 projects\* / \$2,066M)

- Carryover SRM Projects (4 projects\* / \$168M)

- SRM projects > \$20M



# FY2023 Budget News – NAVFAC



- President's Budget PB23 submitted to Congress Mar 2022
- DON MILCON investments focused on:
  - Navy
    - New platform requirements (esp. SIOP), recapitalization and growth of current warfighting capabilities, dry docks, and piers
    - Design to gain earlier fidelity of costs for major infrastructure investments & develop INDOPACOM posture projects
    - CNO maritime response to needs of the Nation
  - USMC
    - New Platforms, Quality of Life, Training, Utilities Infrastructure, Australia & Guam construction
    - Commandant's Infrastructure Reset Strategy
    - 21<sup>st</sup> Century Force
  - DON
    - Resiliency, climate change, Near Peer Competition
- FY23 MILCON Projects (74 projects / \$5,207M)
  - DON 38 projects \$3,706M
  - Defense 24 projects \$1,304M
  - Energy (ERCIP) 12 projects \$197M
- FY23 SRM Projects (20 projects\* / \$1,353M)
  - *SRM projects > \$20M*



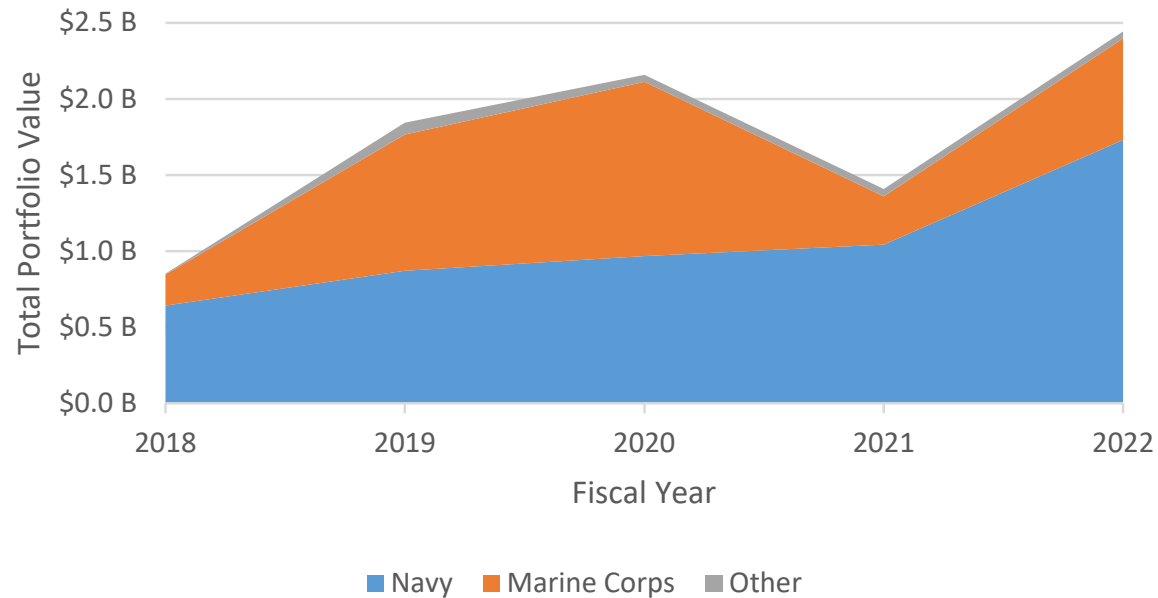
# Facilities Sustainment, Restoration, and Modernization (FSRM)



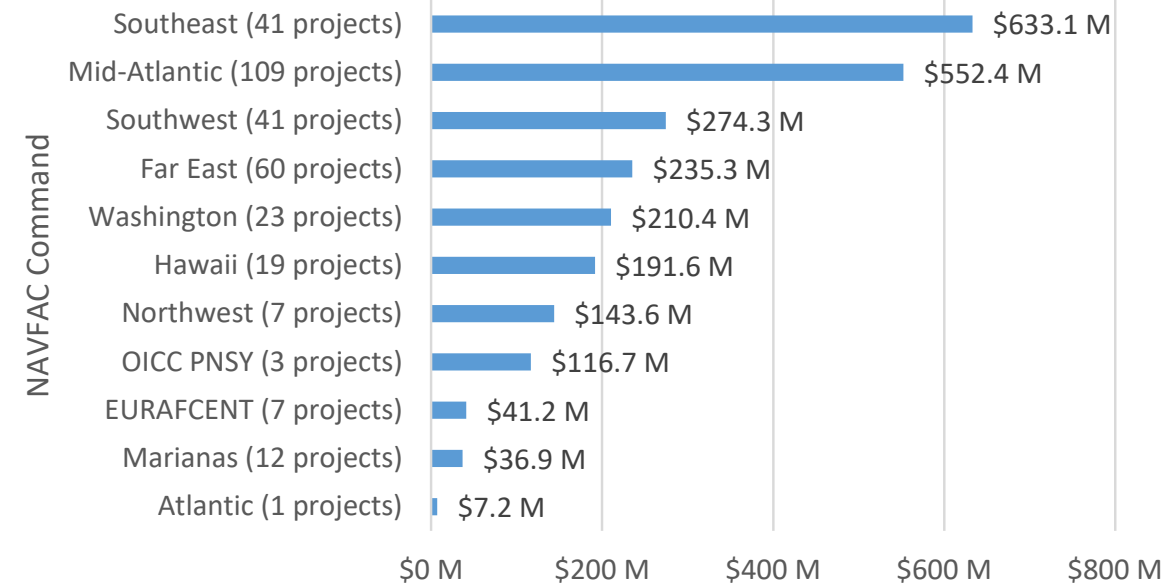
**NAVFAC FSRM Investments**

FY	Total		Navy		USMC		Other	
	\$M	# Projects	\$M	# Projects	\$M	# Projects	\$M	# Projects
2018	852.79	405	643.46	225	203.29	176	6.04	4
2019	1,845.05	508	869.96	244	894.99	243	80.10	21
2020	2,157.06	463	966.69	232	1,146.36	221	44.01	10
2021	1,409.42	288	1,042.13	147	318.89	129	48.40	12
2022	2,442.60	323	1,731.13	129	665.86	181	45.61	13

**NAVFAC FSRM Investments**



**NAVFAC FY22 FSRM Investments by Region**

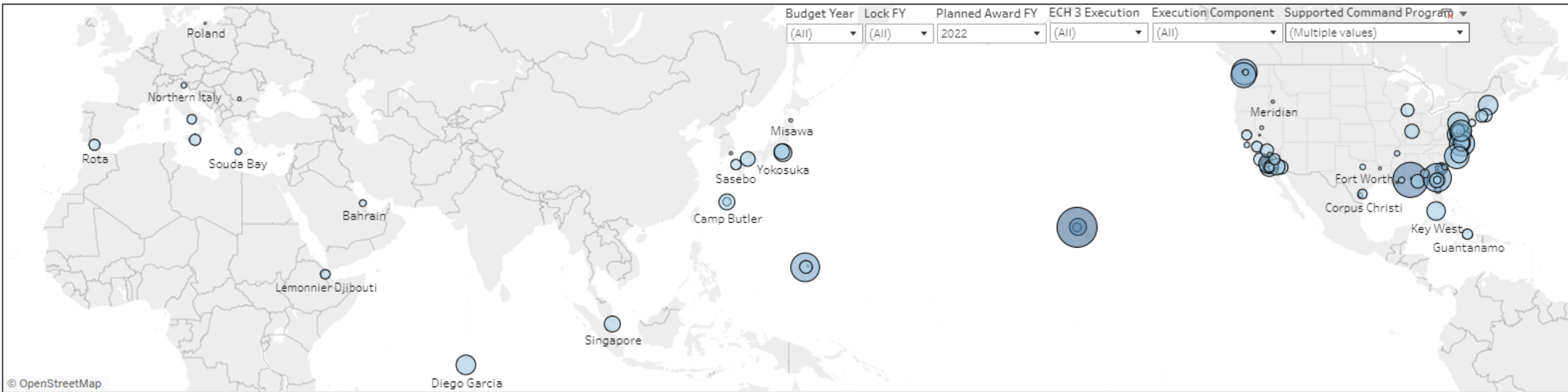


# FSRM

## FY22 Investments by Location



### Global View: Project Dollar Value by Base





# ***FSRM FY22 Review and FY23 Projection***



- **FY22 Investments**

- Much investment made into disaster response projects, such as repairs due to Hurricanes Sally and Elsa
- Additional focus on shipyards, dry docks, piers, wharfs, caissons, and their utility systems

- **FY23 Navy Investments**

- Programming for \$1.03B for the special projects program
- Focus will remain on shipyards, dry docks, and piers infrastructure and the utility systems that support them
- The Navy's Shipyard Infrastructure Optimization Program (SIOP) is the Chief of Naval Operations (CNO) #1 priority for the shore
- Looking to the Pacific theater, there will be a focus on fuel infrastructure in the coming years



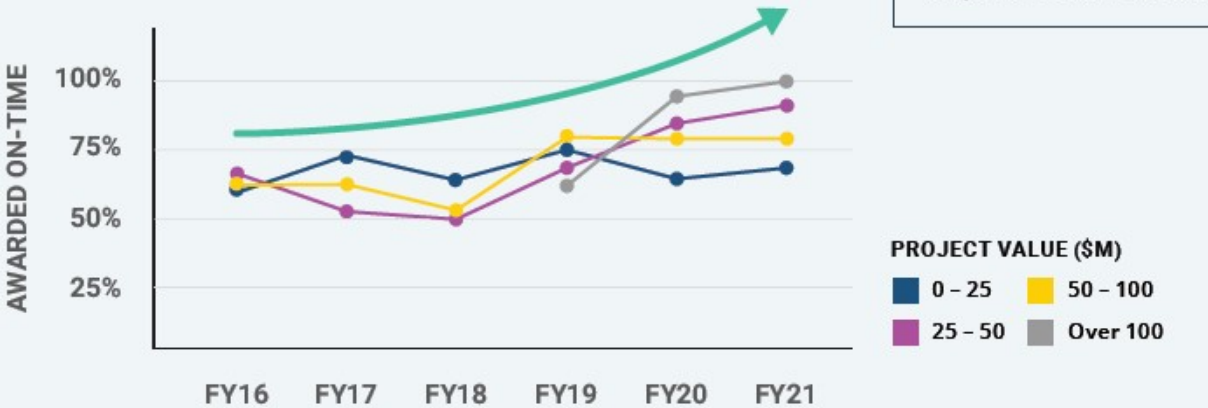
# Measuring Performance

## Driving Accountability & Improvement



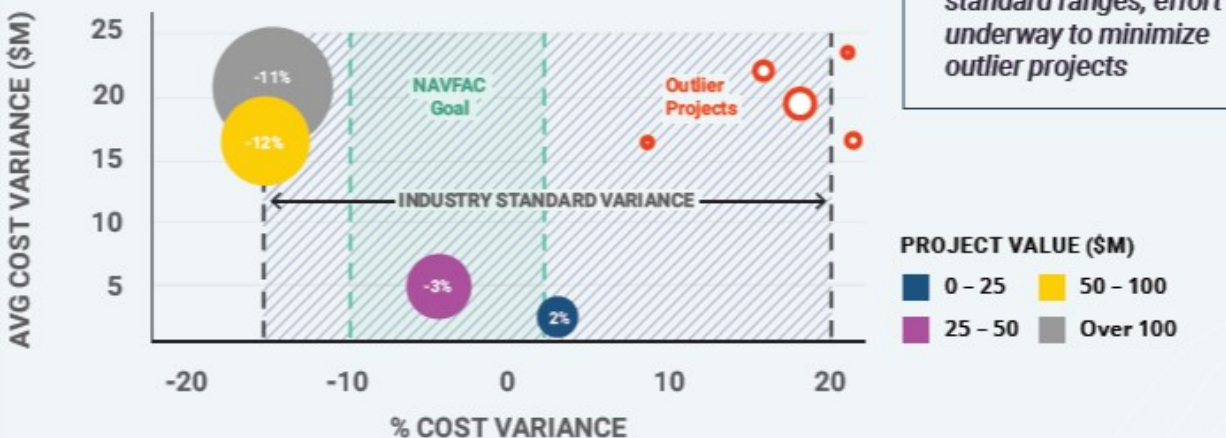
Improve the speed, cost control, and quality of MILCON project delivery

### Projects Awarded as Planned



### Cost Estimates Compared to Actual Award

Data represents 389 projects awarded FY17-FY21



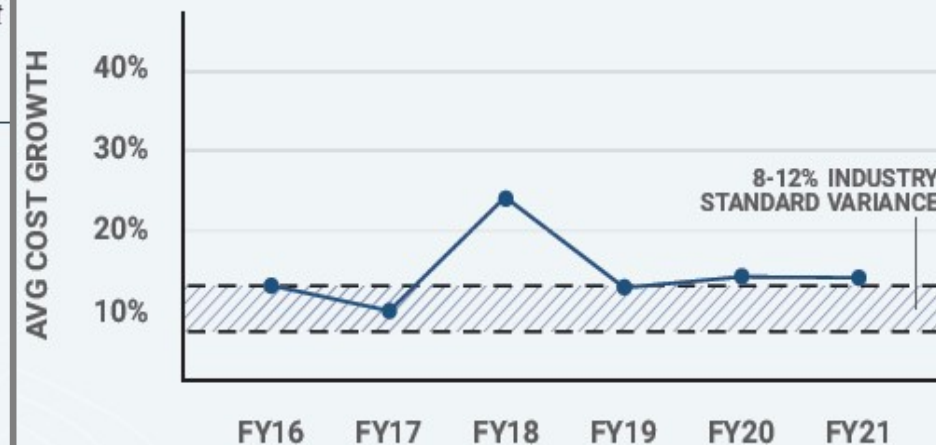
### Projects Completed Within Mission Need Date



More work needed to mitigate unforeseen site conditions to better drive on-time project completion

Top drivers impacting Construction Cost & Schedule: Unforeseen Conditions & Customer Requested Changes

### Average Project Cost Growth During Construction



Revising approval authority for stakeholder changes to drive cost growth below industry norms

# Planning, Design & Construction – Initiatives

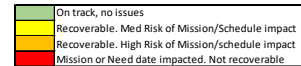


- Industry Engagement
- DOD MILCON Reform initiatives (Project Management Agreements)
- Key Performance Indicators and Project Risk Registers
- Cradle to Grave Project Management and PM Certification
- Stronger Planning (scope, cost, criteria, Project Readiness Metric)
- Cost, Schedule, Risk Analysis, Impact of market trends
- Increase In-House Design (Navy-unique facility focus)
- Innovative Acquisition Strategies (ECI/Packaging)
- Partnering Changes
- Building and Cyber Commissioning
- CPARS updates Guidance/Project Close Out (A/E and Construction)
- Faster Criteria Updates and IBC 2021
- eCMS Construction Management
- Working hard to improve “Opportunities websites”

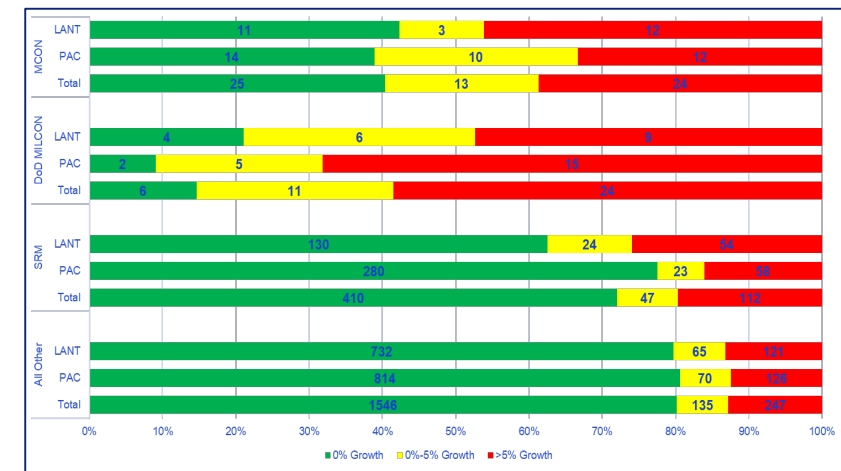
## Schedule Adherence

Project #	Project Title	Budget FY	Programmed Amt (\$M)	Status	Development				Construction			Need Date	Notes (29 July 2019)
					Requirements	Planning	Programming	Design	Selection	Construction	Costs Award Date		
MCAS BEAUFORT SC													
464	AIRCRAFT MAINTENANCE HANGAR	2017	83.5	Under Construction						6/17	7/20		
475	AIRCRAFT MAINTENANCE HANGAR	2022	66.6	Prelim Design						1/22	1/25		Early Prelim Design issued in POM 21
MCAS CHERRY POINT NC													
990	F-35B VERTICAL LIFT CAN TEST FACILITY	2018	15.7	Award Pending						9/19	5/21	2022	Field working to resolve cost risk
199	AIRCRAFT MAINTENANCE HANGAR	2019	60.0	Award Pending						9/19	3/22	2023	
204	F-35 TRAINING AND SIMULATOR FACILITY	2020	53.2	In Design						8/20	9/21	2022	
199A	AIRCRAFT MAINTENANCE HANGAR - INC 2	2020	74.0	In Design						9/19	3/22	2023	
197	AIRCRAFT HANGAR	2022	154.3	Prelim Design						1/22	1/25		
239	F-35 FLIGHTLINE UTILITIES UPGRADE PHASE 2	2022	92.4	Prelim Design						1/22	1/24		
200	AIRCRAFT MAINTENANCE HANGAR (2 MODULES)	2024	110.0	Proj Development						1/24	1/27		
209	F-35 CENTRAL ENGINE REPAIR FACILITY	UP	18.9	Proj Development									
NAS LEMOORE CA													
378	F-35C HANGAR MODERNIZATION & ADD	2016	56.5	Under Construction						12/16	9/19	2019Q4	ROD on track
284	F-35 MAINTENANCE HANGAR	2019	112.7	Award Pending						9/19	10/21	2023Q2	Award on track
392	F-35 COMMUNICATIONS FACILITIES	2019	14.9	Under Construction						7/19	7/21	2023Q2	ROD on track
391	F-35 MAINTENANCE HANGAR ADDITION	2021	128.1	In Design						1/21	6/23	2018Q3	Programmed late-to-need
3771	F-35 SIMULATOR FACILITY & ELECT DISTR	2021	59.2	In Design						1/21	12/23	2018Q3	Programmed late-to-need
351	F-35C HANGAR 3 UPGRADE	2023	98.2	Proj Development						1/23	1/25	2025	
385	F-35 ADMINISTRATION DEPARTMENT	UP	6.9	Proj Development								2025	
395	F-35C UTILITIES UPGRADE	UP	13.0	Proj Development								2024	

### F-35: PEO for Joint Strike Fighter

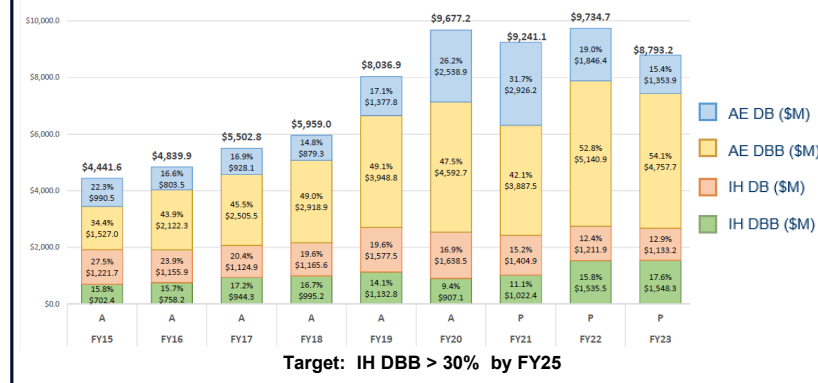


## Cost Adherence



## Technical Capability

Technical competency is measured by the level of Design-In-Place (DIP) that our Echelon III/IV components deliver via In-house (IH) strategies

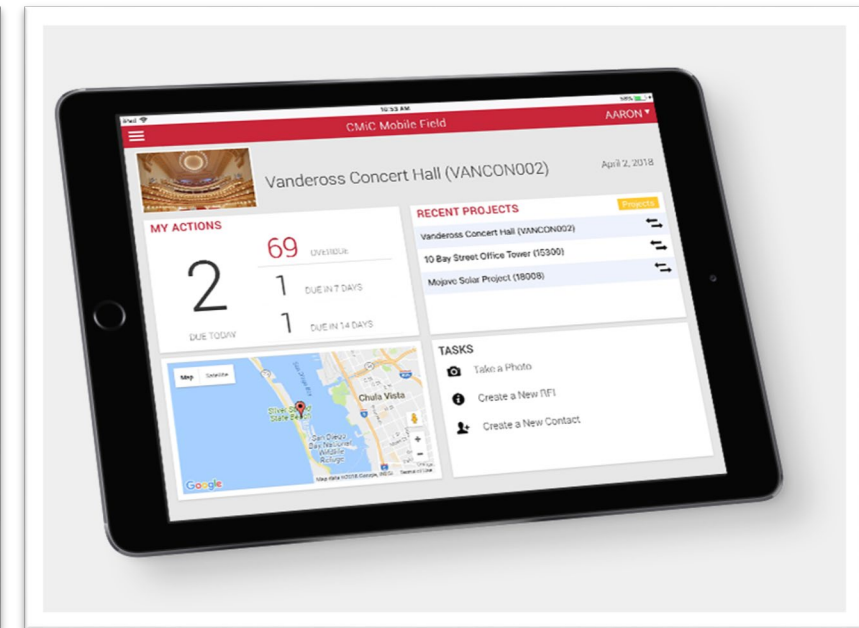
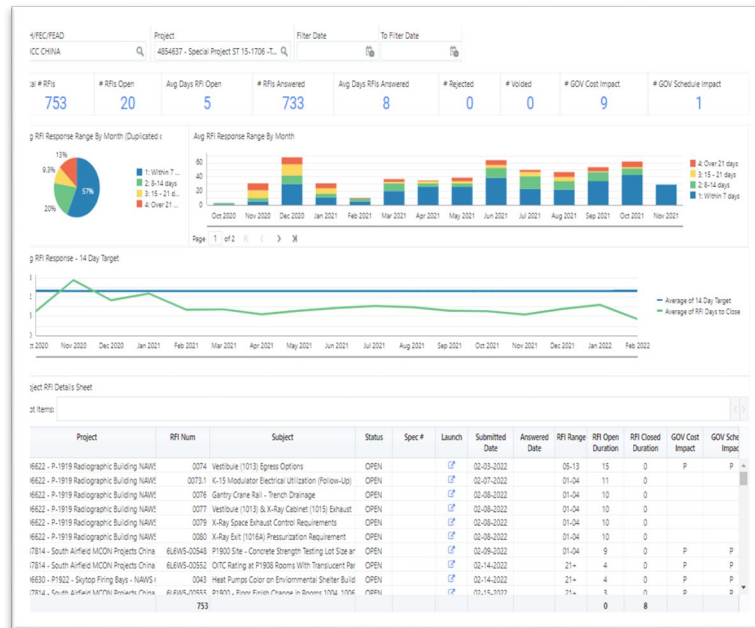


We're using data, metrics & initiatives to drive projects to the left

# Electronic Construction Management System (eCMS)



- Redeployed eCMS on October 1, 2020 on all MILCONs and large special projects
  - 1,000+ projects; 10,000 users
- Improving system performance (e.g. deploying dashboards and mobile app, moving to cloud))
- Need industry's commitment to use eCMS to track RFIs, submittals, daily reports, KPIs, etc.
  - Training provided by NAVFAC
  - Requirements Currently Found in UFGS 01 31 23 "NAVFAC eCMS"





# Success through Partnership



- Inflation, labor and supply increasing Cost risk
- Project construction schedule estimates are critical as many projects driven by mission need date
- Need your best technical team to deliver DOD mission



# **Backup – Military Construction Projects**



# Military Construction



## EURAFCENT 1 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	002	AVIANO AB IT USAF	EDI-RAPID AIRFIELD DAMAGE RECOVERY STORAGE FACILITIES	Design Bid Build	9,377
2023	242	AVIANO AB IT USAF	COMBAT RESCUE HELICOPTER (CRH) SIMULATOR	Design Bid Build	16,638
2022	23005	AVIANO AB IT USAF	AREA A1 ENTRY CONTROL POINT	Design Bid Build	8,100
2023	950	CAMP LEMONNIER DJIBOUTI	Enhanced Energy Security and Control Systems	Design Build	3,810
2023	121U	NAS SIGONELLA IT	MILITARY WORKING DOG KENNELS		64,500
2023	501U	NAS SIGONELLA IT	MODERNIZE INSTRUMENT LANDING SYSTEM INFRASTRUCTURE		51,000
2019	118	NAS SIGONELLA IT	EDI: P-8A TAXIWAY	Design Bid Build	66,050
2023	20001	NAVFACSYSCOM EURAFCENT	EDI-DABS-FEV STORAGE, ICELAND	Design Bid Build	49,900
2020	785	NAVSTA ROTA SP	EDI: SMALL CRAFT BERTHING FACILITY	Design Bid Build	12,770
2020	695	NAVSTA ROTA SP	EDI: JOINT MOBILITY CENTER	Design Bid Build	46,840
2020	716	NAVSTA ROTA SP	EDI: IN-TRANSIT MUNITIONS FACILITY	Design Bid Build	9,960
2021	313	NAVSTA ROTA SP	MH-60R SQUADRON SUPPORT FACILITIES	Design Bid Build	60,110
2021	620	NAVSTA ROTA SP	EDI: EXPEDITIONARY MAINTENANCE FACILITY	Design Bid Build	27,470
2021	810	NAVSTA ROTA SP	EDI: EOD BOAT SHOP	Design Bid Build	31,760
2022	622	NAVSTA ROTA SP	EDI: EXPLOSIVE ORDNANCE DISPOSAL (EOD) MOBILE UNIT FACILITIES	Design Bid Build	85,600
2023	205U	NAVSUPPACT BAHRAIN	PASSENGER TERMINAL EXPANSION AND UPGRADES		101,200
2019	992	NAVSUPPACT BAHRAIN	FLEET MAINTENANCE FACILITY & TOC	Design Bid Build	26,340
2020	974	NAVSUPPACT BAHRAIN	ELECTRICAL SYSTEM UPGRADE	Design Bid Build	53,360

# Military Construction



## EURAFCENT 2 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2021	1109	NAVSUPPACT NAPLES IT	ERCIP - Smart Grid - NSA Naples	Design Build	3,490
2021	131	NAVSUPPACT SOUDA BAY GR	COMMUNICATIONS CENTER	Design Bid Build	50,180
2022	903	NAVSUPPACT SOUDA BAY GR	EDI: JOINT MOBILITY PROCESSING CENTER	Design Bid Build	41,650
2022	Q676U	NAVSUPPACT SOUDA BAY GR	SOF NSWG4 COMBATANT CRAFT SUPPORT FACILITY		5,000
2023	1001	SPAIN MORON AB	MORÓN AIR BASE PAVEMENTS AND GROUNDS FACILITY	Design Bid Build	15,292
2023	014	SPAIN MORON AB	EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE	Design Bid Build	61,469
2020	3002	SPAIN MORON AB	EDI: DANGEROUS CARGO PAD	Design Bid Build	8,500
2021	91330	VICENZA ITALY USAI	FAMILY HOUSING NEW CONSTRUCTION VILLAGGIO PH.2	Design Bid Build	84,100
2022	91331	VICENZA ITALY USAI	FAMILY HOUSING NEW CONSTRUCTION PH.3	Design Bid Build	92,304

# Military Construction



## FAR EAST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	044U	COMFLEACT YOKOSUKA JA	COMMUNICATIONS DISTRIBUTION AND TIE-IN	Design Bid Build	103,800
2023	2303	COMFLEACT YOKOSUKA JA	WHOLE HOUSE REVITALIZATION, IKEGO TOWNHOUSE, PH4	Design Build	7,400
2022	030B	COMFLEACT YOKOSUKA JA	PIER 5 (BERTHS 2 AND 3) (INC)	Design Build	1,650
2022	039	COMFLEACT YOKOSUKA JA	SHIP HANDLING & COMBAT TRAINING FACILITIES	Design Bid Build	10,000
2022	2202	COMFLEACT YOKOSUKA JA	WHOLE HOUSE REVITALIZATION, IKEGO TOWNHOUSE, PH3	Design Build	6,220
2023	1014U	MCAS IWAKUNI JA	WATER SUPPLY LINE	Design Bid Build	43,200
2023	1015U	MCAS IWAKUNI JA	STORM WATER LINE	Design Bid Build	84,000
2018	1702	MCAS IWAKUNI JA	WHOLEHOUSE REVITALIZATION NORTH SIDE TOWNHOUSE PHASE 3	Design Bid Build	9,940
2019	1901	MCAS IWAKUNI JA	WHOLEHOUSE REVITALIZATION MIDRISE 657	Design Build	44,100
2023	1805	MCB CAMP S D BUTLER OKINAWA JA	ERCIP-BOILER FUEL USE REDUCTION	Design Build	92,710
2023	218U	MCB CAMP S D BUTLER OKINAWA JA	VISITOR CONTROL CENTER	Design Build	30,000
2023	810	MCB CAMP S D BUTLER OKINAWA JA	PDI: MARINE CORPS BARRACKS COMPLEX, KADENA	Design Bid Build	34,000
2023	812	MCB CAMP S D BUTLER OKINAWA JA	PDI: MARINE CORPS BACHELOR ENLISTED QUARTERS	Design Bid Build	20,000
2022	1805	MCB CAMP S D BUTLER OKINAWA JA	ERCIP-BOILER FUEL USE REDUCTION	Design Bid Build	109,507
2022	349	NAF ATSUGI JA	NAF ATSUGI SMART GRID FOR UTILITIES AND FACILITY CONTROLS	Design Bid Build	50,890

# Military Construction



## HAWAII

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	211	JBPHH PEARL HARBOR HI	CROSS CONNECT PIPING, HICKAM FUEL TANK FARM	Design Bid Build	95,827
2023	8005	JBPHH PEARL HARBOR HI	REPLACE PRIMARY CIRCUITS F1 AND F3	Design Bid Build	88,923
2018	717	JBPHH PEARL HARBOR HI	ECIP - SALT WATER PUMPING SYSTEM	Design Bid Build	146,260
2022	133	JBPHH PEARL HARBOR HI	AMMUNITION STORAGE	Design Bid Build	56,970
2023	953U	MCB HAWAII KANEOHE	GAS CHAMBER TRAINING FACILITY	Design Bid Build	100,000
2021	964	MCB HAWAII KANEOHE	RAPPEL TOWER TRAINING FACILITY	Design Bid Build	6,280
2021	947	MCB HAWAII KANEOHE	MARINE CORPS TRAINING AREA BELLOWS PERIMETER SECURITY FENCE	Design Bid Build	38,300
2021	955	MCB HAWAII KANEOHE	MILITARY WORKING DOG KENNEL	Design Bid Build	4,700
2022	935	MCB HAWAII KANEOHE	ELECTRICAL DISTRIBUTION SYSTEM MODERNIZATION	Design Bid Build	46,000
2022	956	MCB HAWAII KANEOHE	BACHELOR ENLISTED QUARTERS, PH 2 INC.	Design Build	52,270
2023	001	WAKE ISLAND AFB	CONSTRUCT VEHICLE WASH RACK	Design Bid Build	42,200

# Military Construction



## MARIANAS 1 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	806	NAVBASE GUAM	P-806 ERCIP-Generation, Controls & Feeders Upgrades	Design Build	5,850
2019	9030	NAVBASE GUAM	APR - CARGO PAD WITH TAXIWAY EXTENSION (TINIAN)	Design Bid Build	26,100
2019	9040	NAVBASE GUAM	APR - MAINTENANCE SUPPORT FACILITY (TINIAN)	Design Bid Build	6,000
2020	691	NAVBASE GUAM	P-691 Energy-Fac Cntrls Upgrds, Connectivity & Cybersec for NBG Smart Grid	Design Build	8,940
2022	519	NAVBASE GUAM	X-RAY WHARF BERTH 2	Design Build	122,600
2022	459B	NAVBASE GUAM	BACHELOR ENLISTED QUARTERS H (INC)		65,784
2022	649A	NAVBASE GUAM	JOINT COMMUNICATIONS UPGRADE (INC)		25,650
2022	0700	NAVBASE GUAM	APR - DARWIN OPERATIONS FACILITY	Design Bid Build	14,517
2022	052	NAVBASE GUAM	NATIONAL GUARD READINESS CENTER	Design Build	6,300
2022	696	NAVBASE GUAM	P696 ERCIP ENERGY INNER APRA HARBOR RESILIENCY UPGRADES	Design Bid Build	5,380
2023	H283	US NAVSUPACT ANDERSEN GUAM	REPLACE ANDERSEN HOUSING PH V	Design Build	2,860
2023	H366	US NAVSUPACT ANDERSEN GUAM	REPLACE ANDERSEN HOUSING PH IV	Design Build	14,350
2023	H375	US NAVSUPACT ANDERSEN GUAM	REPLACE ANDERSEN HOUSING PH VI	Design Build	59,000
2019	290	US NAVSUPACT ANDERSEN GUAM	EARTH COVERED MAGAZINES	Design Bid Build	26,120
2021	9007	US NAVSUPACT ANDERSEN GUAM	SPACE CONTROL FACILITY #5	Design Build	37,200
2022	280	US NAVSUPACT ANDERSEN GUAM	AVIATION ADMIN BUILDING	Design Bid Build	49,090
2022	3000	US NAVSUPACT ANDERSEN GUAM	APSI-AIRFIELD DAMAGE REPAIR WAREHOUSE (CURRENT MISSION)	Design Bid Build	80,040



# Military Construction



## MARIANAS 2 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	187	US NAVSUPPACT MCB GUAM	PDI: BROWN TREE SNAKE EXCLUSION BARRIER SOUTH	Design Bid Build	3,000
2023	309	US NAVSUPPACT MCB GUAM	PDI: GROUND COMBAT ELEMENT INFANTRY BTN 1 & 2 FAC	Design Bid Build	5,330
2023	324	US NAVSUPPACT MCB GUAM	PDI: 9TH ESB OPERATIONS FACILITY	Design Bid Build	6,000
2023	325	US NAVSUPPACT MCB GUAM	PDI: 9TH ESB EQUIPMENT AND MAINTENANCE FACILITY	Design Bid Build	4,250
2022	310	US NAVSUPPACT MCB GUAM	INFANTRY BATTALION COMPANY HQ	Design Bid Build	80,000
2022	305	US NAVSUPPACT MCB GUAM	4TH MARINES REGIMENT FACILITIES	Design Bid Build	93,500
2022	306	US NAVSUPPACT MCB GUAM	COMBAT LOGISTICS BATTALION-4 FACILITY	Design Bid Build	75,100
2022	J018	US NAVSUPPACT MCB GUAM	GOJ - POLICE STATION	Design Bid Build	25,650
2022	J034	US NAVSUPPACT MCB GUAM	GOJ-BACHELOR OFFICER QUARTERS-B	Design Bid Build	10,750
2023	923	Z/VARLOCS	PDI: AIRCRAFT PARKING APRON	Design Bid Build	4,930

# Military Construction



## MIDLANT 1 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2019	P828	GREAT LAKES NAVAL STATION	NSGL SMART ENERGY, COMPLETE PROJECT	Design Bid Build	37,180
2022	404	MARCORRESFOR NEW ORLEANS LA	RESERVE CENTER & VEHICLE MAINTENANCE FACILITY	Design Bid Build	8,200
2019	487	MCAS BEAUFORT SC	RECYCLING/HAZARDOUS WASTE FACILITY	Design Bid Build	25,000
2019	457	MCAS BEAUFORT SC	CRYOGENICS FACILITY	Design Bid Build	25,000
2019	458	MCAS BEAUFORT SC	LAUREL BAY FIRE STATION	Design Bid Build	56,088
2022	475	MCAS BEAUFORT SC	AIRCRAFT MAINTENANCE HANGAR	Design Bid Build	29,800
2022	485	MCAS BEAUFORT SC	F-35 OPERATIONAL SUPPORT FACILITY	Design Bid Build	29,000
2022	492	MCAS BEAUFORT SC	INSTRUMENT LANDING SYSTEM	Design Bid Build	40,000
2023	1066	MCAS CHERRY POINT NC	CH-53K GEARBOX REPAIR AND TEST FACILITY	Design Bid Build	10,840
2023	196U	MCAS CHERRY POINT NC	RANGE OPERATIONS FACILITY	Design Bid Build	63,600
2023	197A	MCAS CHERRY POINT NC	AIRCRAFT MAINTENANCE HANGAR	Design Build	29,300
2023	239A	MCAS CHERRY POINT NC	F-35 FLIGHTLINE UTILITIES MODERNIZATION PHASE II	Design Bid Build	22,200
2023	261U	MCAS CHERRY POINT NC	KC-130J PROPELLER SHOP	Design Bid Build	31,400
2023	262U	MCAS CHERRY POINT NC	C-130 WASHRACK/MAINTENANCE COVER	Design Bid Build	83,900
2020	228	MCAS CHERRY POINT NC	ATC TOWER & AIRFIELD OPERATIONS	Design Bid Build	22,000
2022	197	MCAS CHERRY POINT NC	AIRCRAFT MAINTENANCE HANGAR	Design Build	88,960
2022	239	MCAS CHERRY POINT NC	F-35 FLIGHTLINE UTILITIES MODERNIZATION PHASE 2.	Design Bid Build	55,000
2023	1514U	MCB CAMP LEJEUNE NC	SHOOT HOUSE	Design Bid Build	19,869
2023	1548	MCB CAMP LEJEUNE NC	REGIONAL COMMUNICATIONS STATION, HADNOT POINT	Design Bid Build	148,800
2023	1564U	MCB CAMP LEJEUNE NC	CONNECTOR ROAD; WALLACE CREEK TO HOLCOMB BLVD.	Design Bid Build	93,700
2023	1584U	MCB CAMP LEJEUNE NC	PARACHUTE TOWER ROAD UPGRADES	Design Bid Build	209,500
2018	1043	MCB CAMP LEJEUNE NC	WATER TREATMENT PLANT REPLACEMENT HADNOT PT	Design Bid Build	70,760
2019	1458	MCB CAMP LEJEUNE NC	2ND RADIO BN COMPLEX, PHASE 2 - INC 1	Design Build	18,000
2020	1458A	MCB CAMP LEJEUNE NC	2ND RADIO BN COMPLEX, PHASE 2 (INC)	Design Build	40,180
2021	685	MCB CAMP LEJEUNE NC	MACS-2 AUTOMOTIVE ORGANIZATIONAL SHOP	Design Bid Build	69,400

# Military Construction



## MIDLANT 2 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2021	Q1554U	MCB CAMP LEJEUNE NC	SOF BOAT OPERATIONS FACILITY	Design Bid Build	5,447
2021	Q1553U	MCB CAMP LEJEUNE NC	CULTURAL ASSIMILATION EXPANSION	Design Bid Build	19,350
2022	1800B	MCB CAMP LEJEUNE NC	II MEF OPERATIONS CENTER REPLACEMENT (INC)	Design Build	47,110
2020	405	MCRD PARRIS ISLAND SC	RANGE SAFETY IMPROVEMENTS & MODERNIZATION PH 3 CHOSIN RANGE	Design Bid Build	59,000
2022	407	MCRD PARRIS ISLAND SC	ENTRY CONTROL FACILITY IMPROVEMENTS	Design Bid Build	11,800
2023	Q1075	NAS OCEANA VA	SOF OPS BUILDING 368 ADDITION	Design Bid Build	5,400
2021	185	NAS OCEANA VA	MCRC GROUND/AIR TASK ORIENTED RADAR (MAINTENANCE FACILITY)	Design Bid Build	29,000
2021	1289	NAS OCEANA VA	ORDNANCE OPERATIONS SUPPORT & INERT STORAGE REPLACEMENT	Design Build	48,000
2021	Q1344U	NAS OCEANA VA	SOF OWLS CREEK BOAT MAINTENANCE FACILITY	Design Build	22,000
2023	678A	NAVAL SUPPORT STATION NRFK NSY	DRY DOCK SALTWATER SYSTEM FOR CVN-78	Design Bid Build	48,700
2019	256	NAVAL SUPPORT STATION NRFK NSY	SHIPS MAINTENANCE FACILITY	Design Bid Build	25,000
2022	678	NAVAL SUPPORT STATION NRFK NSY	DRY DOCK SALTWATER SYSTEM FOR CVN-78	Design Bid Build	66,830
2022	170	NAVAL WEAPONS STATION YORKTOWN	NAVY MUNITIONS COMMAND (NMC) ORDNANCE FACILITIES RECAP, PH 2	Design Bid Build	6,200
2023	095A	NAVSTA NORFOLK VA	SUBMARINE PIER 3 (INC)	Design Bid Build	75,070
2023	702	NAVSTA NORFOLK VA	SUBMARINE LOGISTICS SUPPORT FACILITIES	Design Bid Build	99,600
2022	095	NAVSTA NORFOLK VA	SUBMARINE PIER 3 INC.	Design Bid Build	43,470
2022	1027	NAVSTA NORFOLK VA	CMV-22 AIRCRAFT MAINTENANCE HANGAR AND AIRFIELD IMPROVEMENT	Design Bid Build	9,824
2023	1097	NAVSUBASE NEW LONDON CT	RELOCATE UNDERWTR ELECTROMAGNETIC MEASUREMENT SYS	Design Bid Build	19,907
2023	1335	NAVSUPPACT HAMPTON ROADS VA	NH95 REPLACE PRIMARY DISTRIBUTION SUBSTATION	Design Bid Build	5,328
2023	1401	NAVSUPPACT HAMPTON ROADS VA	REPLACE BACKUP POWER GENERATION	Design Build	50,000
2021	1803	NAVSUPPACT HAMPTON ROADS VA	ERCIP P-1803 RETROFIT AHU'S FROM CVR'S TO VA V'S, BUILDING 02 & 03 (MEDICAL CENTER - PORTSMOUTH)		93,310
2021	347	NSS PORTSMOUTH NAVY SHIPYARD	PERIMETER SECURITY IMPROVEMENTS	Design Bid Build	36,000
2023	731U	Z/VARLOCS	RADAR TESTING FACILITIES		12,000

# Military Construction



## NORTHWEST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	263	NAS WHIDBEY ISLAND WA	E/A-18G AIRCRAFT FLEET READINESS SQUADRON TRNG FAC	Design Bid Build	29,040
2022	1437	NAS WHIDBEY ISLAND WA	AMBULATORY CARE CENTER - DENTAL CLINIC	Design Bid Build	16,300
2019	907	NAVAL BASE KITSAP BREMERTON WA	PIER AND MAINTENANCE FACILITY	Design Bid Build	76,500
2022	143	NAVSTA EVERETT WA	JOINT RESERVE INTELLIGENCE CENTER	Design Bid Build	21,700

# Military Construction



## PACIFIC

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	209	JBPHH PEARL HARBOR HI	DRY DOCK 3 REPLACEMENT (INC)	Design Build	10,790
2022	2005	JBPHH PEARL HARBOR HI	WORKING DOG TREATMENT FACILITY	Design Bid Build	5,200
2023	J014	NAVBASE GUAM	GOJ - PHYSICAL TRAINING COMPLEX	Design Bid Build	15,188
2023	J035	NAVBASE GUAM	GOJ - EDUCATION CENTER	Design Bid Build	18,460
2023	J323	NAVBASE GUAM	GOJ - BASE MOTOR POOL	Design Bid Build	4,860
2023	J609	NAVBASE GUAM	GOJ - APRA HARBOR EMBARKATION FACILITY	Design Bid Build	4,760
2018	661	NAVBASE GUAM	NAVY-COMMERCIAL TIE-IN HARDENING	Design Bid Build	13,000
2019	8127	NAVBASE GUAM	TACMOR UTILITIES AND INFRASTRUCTURE SUPPORT (PALAU)	Design Bid Build	15,000
2020	9021	NAVBASE GUAM	APSI - AIRFIELD DEVELOPMENT PHASE 1 (TINIAN) (INC)	Design Bid Build	10,415
2020	9022	NAVBASE GUAM	APSI - PARKING APRON (TINIAN) (INC)	Design Bid Build	183,200
2020	554	NAVBASE GUAM	CONSTRUCT REFUELING FACILITIES AT X-RAY WHARF	Design Bid Build	26,000
2020	9010	NAVBASE GUAM	APSI - FUEL TANKS WITH RECEIPT PIPELINE & HYDRANT SYSTEM (INC)	Design Bid Build	39,500
2021	115	NAVBASE GUAM	DAR ROAD STRENGTHENING	Design Bid Build	5,700
2021	116	NAVBASE GUAM	DAR BRIDGE IMPROVEMENTS	Design Bid Build	30,500
2021	649	NAVBASE GUAM	JOINT COMMUNICATIONS UPGRADE	Design Bid Build	42,850
2022	80700	NAVBASE GUAM	SQUADRON OPERATIONS FACILITY (TINDAL)	Design Bid Build	8,820
2022	80400	NAVBASE GUAM	AIRCRAFT MAINTENANCE SUPPORT FACILITY (TINDAL)	Design Bid Build	4,310
2018	103	US NAVSUPACT ANDERSEN GUAM	WATER WELL FIELD	Design Bid Build	37,000
2020	80200	US NAVSUPACT ANDERSEN GUAM	APR - JET FUEL STORAGE TANKS (TINDAL)	Design Bid Build	24,000
2022	31054	US NAVSUPACT ANDERSEN GUAM	APSI - MUNITIONS STORAGE IGLOOS PHASE 4	Design Bid Build	10,540
2022	83003	US NAVSUPACT ANDERSEN GUAM	APR 3 HAYMAN MUNITIONS STORAGE IGLOOS, MSA 2	Design Build	3,900
2023	871U	US NAVSUPPACT MCB GUAM	CBRNE TRAINING	Design Bid Build	10,380
2022	307	US NAVSUPPACT MCB GUAM	CONSOLIDATED ARMORY	Design Bid Build	25,200
2022	326	US NAVSUPPACT MCB GUAM	PRINCIPAL END ITEM (PEI) WAREHOUSE	Design Bid Build	21,010
2022	314	US NAVSUPPACT MCB GUAM	MARINE EXPEDITIONARY BRIGADE ENABLERS	Design Bid Build	9,120
2022	J015	US NAVSUPPACT MCB GUAM	GOJ - ENLISTED DINING FACILITY	Design Bid Build	13,840



# Military Construction



## SOUTHEAST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2019	85007	BARKSDALE AFB LA	ENTRANCE ROAD AND GATE COMPLEX	Design Build	250,000
2022	45001	BARKSDALE AFB LA	WEAPONS GENERATION FACILITY	Design Bid Build	13,230
2022	143U	BARKSDALE AFB LA	ADDITION TO MEDICAL FACILITY, B4560	Design Bid Build	5,328,000
2022	342	CHARLESTON SC AFI	FLIGHTLINE SUPPORT FACILITY	Design Build	2,540
2022	132	CHARLESTON SC AFI	FIRE CRASH RESCUE STATION	Design Bid Build	6,740
2023	3006	KEESLER AFB MS	AEROMEDICAL EVACUATION TRAINING FACILITY	Design Bid Build	10,000
2023	984U	MCLB ALBANY GA	MWD KENNEL RENOVATION REPLACEMENT		4,100
2021	976	MCLB ALBANY GA	GATE 15 MOCK ROAD ENTRY CONTROL POINT	Design Build	5,400,000
2022	021	MCSF BLOUNT ISLAND	LIGHTERAGE AND SMALL CRAFT FACILITY	Design Bid Build	22,710
2023	100U	NAS FORT WORTH JRB TX	SECURITY IMPROVEMENTS	Design Build	3,360
2023	515	NAS JACKSONVILLE FL	BLDG 506-FEOC 2ND FL RENOVATION-NAVFACSE	Design Build	2,424
2023	620	NAS JACKSONVILLE FL	ENGINE TEST CELLS MODIFICATIONS	Design Bid Build	86,232
2020	520	NAS JRB NEW ORLEANS LA	Distribution Switchgear	Design Bid Build	5,447,000
2023	834U	NAS PENSACOLA FL	FINAL DENIAL BARRIERS MAIN ECP	Design Build	3,020
2023	282	NAS WHITING FLD MILTON FL	AHTS AIRCRAFT FLIGHT SIMULATOR FACILITY	Design Bid Build	57,789
2020	800	NAVSTA GUANTANAMO BAY	DETENTION LEGAL OFFICE AND COMMUNICATIONS CENTER	Design Bid Build	225,000
2020	0385	NAVSTA GUANTANAMO BAY	COMMUNICATIONS FACILITY	Design Bid Build	22,000,000
2023	214	SHAW AFB SC	CONSTRUCT RAPCON FACILITY	Design Build	8,500
2023	694	SUBASE KINGS BAY GA	UTILITIES SCADA REPAIR AND MODERNIZATION	Design Bid Build	12,080
2023	658	SUBASE KINGS BAY GA	NUCLEAR REGIONAL MAINTENANCE FACILITY	Design Bid Build	213,796
2023	676	SUBASE KINGS BAY GA	TRIDENT TRAINING FACILITY COLUMBIA TRAINER EXP	Design Bid Build	65,375
2023	682U	SUBASE KINGS BAY GA	ARMORY EXPANSION	Design Bid Build	5,960
2022	693	SUBASE KINGS BAY GA	ELECTRICAL TRANSMISSION AND DISTRIBUTION	Design Bid Build	19,350,000

# Military Construction



## SOUTHWEST 1 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	317U	MARCORPCUITDEP SAN DIEGO CA	EXPAND RECRUIT CLOTHING ISSUE WAREHOUSE	Design Build	2,350
2022	315	MARCORPCUITDEP SAN DIEGO CA	RECRUIT MESS HALL REPLACEMENT	Design Bid Build	93,700,000
2023	481	MCAGCC TWENTYNINE PALMS CA	ENERGY RESILIENCE, PHASES 3 AND 4	Design Build	22,968
2023	924	MCAGCC TWENTYNINE PALMS CA	RANGE SIMULATION TRAINING & OPERATIONS FACILITY	Design Build	120,382
2021	1231	MCAGCC TWENTYNINE PALMS CA	WASTEWATER TREATMENT PLANT	Design Build	76,500,000
2022	201	MCAS MIRAMAR	AIRCRAFT MAINTENANCE HANGAR	Design Bid Build	209,500,000
2022	254	MCAS MIRAMAR	F-35C CENTRALIZED ENGINE REPAIR FACILITY		31,400,000
2022	528	MCAS YUMA AZ	COMBAT TRAINING TANK COMPLEX	Design Build	29,300,000
2022	538	MCAS YUMA AZ	BACHELOR ENLISTED QUARTERS	Design Build	99,600,000
2023	1111	MCB CAMP PENDLETON CA	BASILONE ROAD REALIGNMENT	Design Build	85,210
2023	2406U	MCB CAMP PENDLETON CA	G/ATOR FACILITIES 43 AREA, PHASE II	Design Build	3,810
2021	220	MCB CAMP PENDLETON CA	COMBAT WATER SURVIVAL TRAINING FACILITY	Design Build	25,200,000
2022	1090B	MCB CAMP PENDLETON CA	1 MEF CONSOLIDATED INFORMATION CENTER (INC 3)	Design Bid Build	19,869,000
2022	1241	MCB CAMP PENDLETON CA	WAREHOUSE REPLACEMENT	Design Build	22,200,000
2022	2002	MCB CAMP PENDLETON CA	CLB MEU COMPLEX		83,900,000
2022	1983	MCB CAMP PENDLETON CA	VETERINARY FACILITY	Design Bid Build	16,300,000
2023	429	NAS FALLON NV	F-35C AIRCRAFT MAINTENANCE HANGAR	Design Bid Build	97,865
2021	442	NAS FALLON NV	TRAINING RANGE LAND ACQUISITION	Design Build	29,040,000
2023	351	NAS LEMOORE CA	F-35C AIRCRAFT MAINT HANGAR & AIRFIELD PAVEMENTS	Design Bid Build	201,261
2022	391A	NAS LEMOORE CA	F-35C HANGAR 6 PHASE 2 (MOD 3/4)(INC)	Design Build	75,070,000

# Military Construction



## SOUTHWEST 2 of 2

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	Q911	NAVBASE CORONADO SAN DIEGO CA	SOF SERE TRAINING FACILITY	Design Build	26,500
2023	Q821	NAVBASE CORONADO SAN DIEGO CA	SOF WARCOM OPERATIONS SUPPORT FACILITY	Design Build	75,712
2023	961U	NAVBASE CORONADO SAN DIEGO CA	INTEGRATED TRAINING FACILITY	Design Build	6,470
2019	1003	NAVBASE CORONADO SAN DIEGO CA	SCI WIND TURBINES	Design Build	21,010,000
2021	762	NAVBASE CORONADO SAN DIEGO CA	COMBAT AIRCRAFT LOADING AREA	Design Bid Build	8,820,000
2021	Q651U	NAVBASE CORONADO SAN DIEGO CA	SOF SBT-12 COMBATANT CRAFT OPERATIONS FACILITY	Design Build	4,310,000
2021	Q822U	NAVBASE CORONADO SAN DIEGO CA	SOF POTFF FACILITY	Design Build	5,700,000
2022	897	NAVBASE CORONADO SAN DIEGO CA	CMV-22B AIRCRAFT MAINTENANCE HANGAR	Design Bid Build	63,600,000
2022	Q912	NAVBASE CORONADO SAN DIEGO CA	SOF NSWG11 OPERATIONS SUPPORT FACILITY	Design Build	12,000,000
2022	Q951	NAVBASE CORONADO SAN DIEGO CA	SOF ATC OPERATIONS SUPPORT FACILITY	Design Build	21,700,000
2023	636	NAVBASE POINT LOMA	CHILD DEVELOPMENT CENTER	Design Build	56,450
2023	443B	NAVBASE SAN DIEGO	PIER 6 REPLACEMENT (INC)	Design Build	15,565
2022	443A	NAVBASE SAN DIEGO	PIER 6 REPLACEMENT(INC)	Design Build	50,000,000
2023	615	NAVBASE VENTURA CTY PT MUGU CA	GROUND MOUNTED SOLAR PHOTOVOLTAIC SYSTEM AT SNI	Design Build	13,310
2022	591	NAVBASE VENTURA CTY PT MUGU CA	DIRECTED ENERGY WEAPONS TEST FACILITIES	Design Build	19,907,000
2022	025	NAVBASE VENTURA CTY PT MUGU CA	MQ-25 AIRCRAFT MAINTENANCE HANGAR	Design Bid Build	148,800,000
2022	491	NAVBASE VENTURA CTY PT MUGU CA	COMBAT VEHICLE MAINTENANCE FACILITY	Design Bid Build	48,700,000
2021	839	NAVSUPPACT MONTEREY CA	Cogeneration Plant at B236		10,540,000
2022	243A	NAVWPNSTA SEAL BEACH	MISSILE MAGAZINES (INC)	Design Bid Build	10,840,000
2022	815	NAWS CHINA LAKE	SOLAR ENERGY STORAGE SYSTEM	Design Build	9,120,000
2023	108U	TRAVIS AFB CA	CONSTRUCT CONFINEMENT FACILITY	Design Bid Build	5,708
2023	1012	TRAVIS AFB CA	KC-46A, ADAL B179, SIMULATOR FACILITY		7,500
2022	674	TRAVIS AFB CA	KC-46A ADD/ALTER FUSELAGE TRAINER - B862	Design Build	3,900,000
2022	6960	TRAVIS AFB CA	KC-46A ADD/ALTER FUEL CELL HANGAR - B14	Design Bid Build	5,200,000

# Military Construction



## WASHINGTON

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2019	3002	ANDREWS AFB MD	RELOCATE HAZARDOUS CARGO PAD & EOD PROFICIENCY RANGE	Design Bid Build	37,000,000
2019	3005	ANDREWS AFB MD	CONSTRUCT CHILD DEVELOPMENT CENTER	Design Build	13,000,000
2022	490	ANDREWS AFB MD	CRASH RESCUE STATION 1	Design Build	26,000,000
2021	303	HDQTRS 4TH MARDIV NEW ORLEANS	RESERVE TRAINING CENTER, CAMP FRETTERD, MD	Design Bid Build	39,500,000
2022	5001	JBAB ANACOSTIA BOLLING	JOINT AIR DEFENSE OPERATIONS PHASE II	Design Bid Build	24,000,000
2022	2203	MARBKS WASHINGTON DC	WHOLE HOUSE REVITALIZATION QUARTERS #6	Design Bid Build	10,415,000
2023	009U	MARINE CORPS BASE QUANTICO VA	MAIN SIDE PARKING		5,080
2023	953U	MARINE CORPS BASE QUANTICO VA	CONSOLIDATED NREA QUANTICO ADMIN FACILITY		5,660
2021	734U	MARINE CORPS BASE QUANTICO VA	MAIN SIDE PARKING GARAGE	Design Bid Build	4,860,000
2022	719A	MARINE CORPS BASE QUANTICO VA	WARGAMING CENTER (INC)	Design Bid Build	30,500,000
2022	656	MARINE CORPS BASE QUANTICO VA	VEHICLE INSPECTION & VISITOR CONTROL CENTER	Design Bid Build	42,850,000
2020	152	NAVAL AIR STATION PAX RIVER	AIR TRAFFIC CONTROL TOWER (WOLF)	Design Bid Build	15,000,000
2021	972	NAVAL AIR STATION PAX RIVER	VQ-4 AIRCRAFT PARTS WAREHOUSE	Design Bid Build	4,760,000
2021	314	NAVSUPPACT BETHESDA MD	NSAB-16 Replace Chillers 3 Through 9	Design Build	13,840,000
2022	114D	NAVSUPPACT BETHESDA MD	MEDICAL CENTER ADDITION/ ALTERATION INC 5	Design Bid Build	183,200,000
2018	232	NSA SOUTH POTOMAC	IPT ECIP project P232 Support (IH POTABLE WATER SYSTEM)	Design Bid Build	10,790,000
2018	233	NSA SOUTH POTOMAC	NORTH PRODUCTION POTABLE WATER SYSTEM	Design Bid Build	10,380,000
2019	234	NSA SOUTH POTOMAC	SOUTH PRODUCTION POTABLE WATER SYSTEM	Design Bid Build	15,188,000
2021	235	NSA SOUTH POTOMAC	CBIRF/IHEODTD/Housing Potable Water	Design Bid Build	18,460,000

# Military Construction



## OICC FLORENCE

FY	PNO	Installation	Description	Design Level	PA(\$000)
2019	1606F	MCAS CHERRY POINT NC	BRIDGES REPAIR	Design Bid Build	\$ 2,540
2019	1601F	MCB CAMP LEJEUNE NC	FITNESS CENTER REPAIR	Design Bid Build	\$ 22,710
2019	1604F	MCB CAMP LEJEUNE NC	OPEN MESS HALL REPAIR	Design Build	\$ 6,740
2019	1603F	MCB CAMP LEJEUNE NC	BACHELOR ENLISTED QUARTERS REPAIR	Design Bid Build	\$ 13,230

## OICC PNSY

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	381B	NSS PORTSMOUTH NAVY SHIPYARD	MULTI-MISSION DRY DOCK #1 EXTENSION (INC)	Design Bid Build	503,282
2022	381A	NSS PORTSMOUTH NAVY SHIPYARD	MULTI-MISSION DRY DOCK #1 EXTENSION (INC 2)	Design Bid Build	250,000,000
2022	381AA	NSS PORTSMOUTH NAVY SHIPYARD	MULTI-MISSION DRY DOCK #1 EXTENSION (INC)		225,000,000



## Single FEC Views

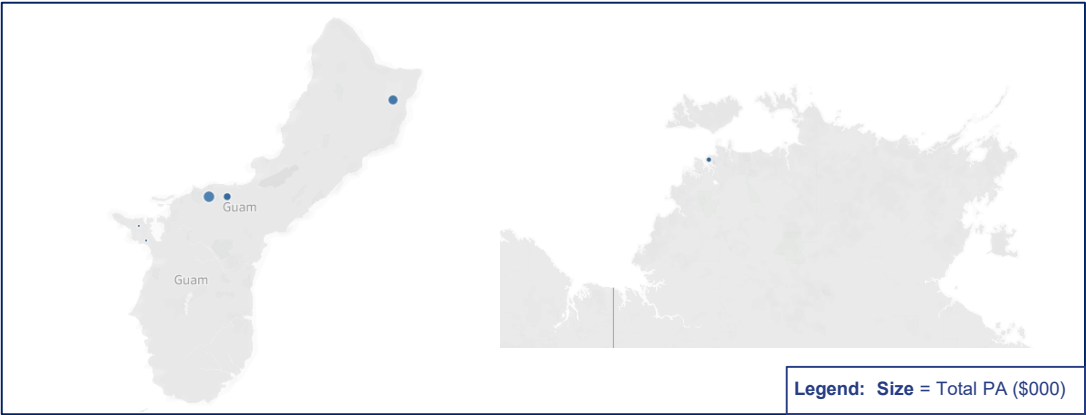
# MILCON Project FEC View – M    ARIANAS

## FY23 – FY25

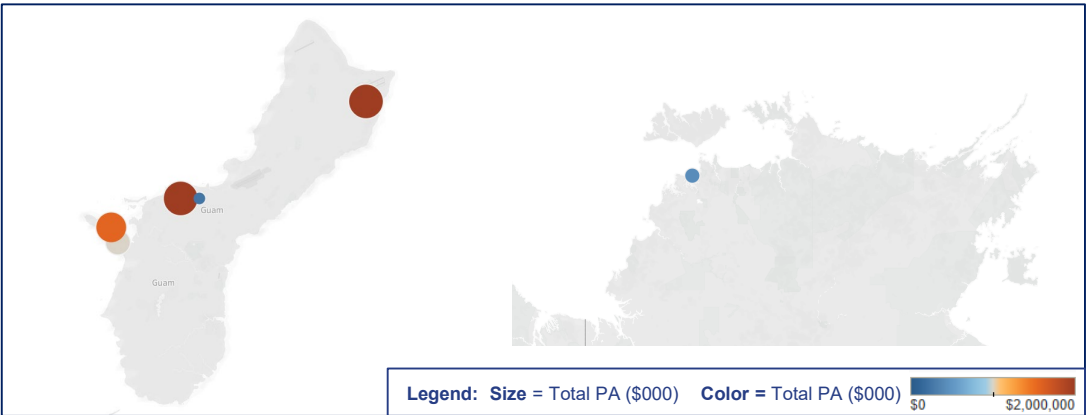


### MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

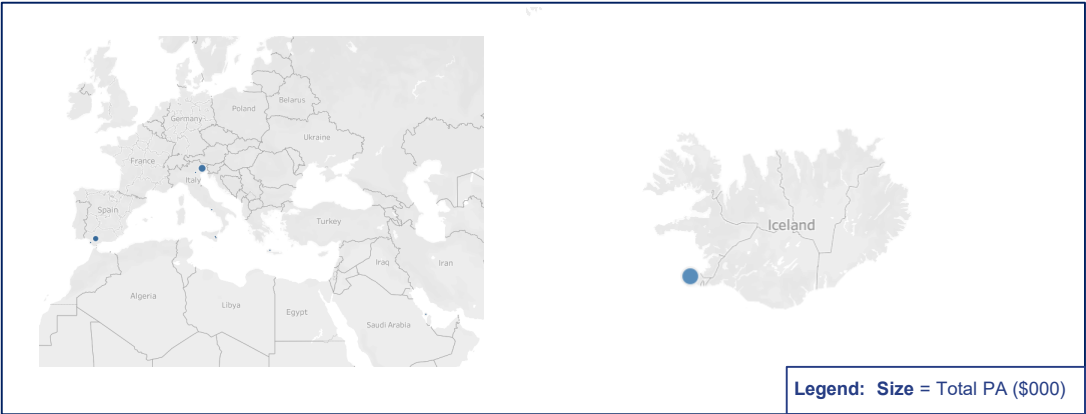
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAVAL BASE GUAM	14	\$1,222,146	
US NAVSUPACT ANDERSEN GUAM	12	\$1,155,244	
US NAVSUPACT MCB GUAM	9	\$677,203	
VARLOCS MILCON	5	\$414,295	
NAVBASE GUAM (Tinian)	6	\$241,000	
NAVBASE GUAM	0	\$0	

# MILCON Project FEC View – EURAFCENT FY23 – FY25

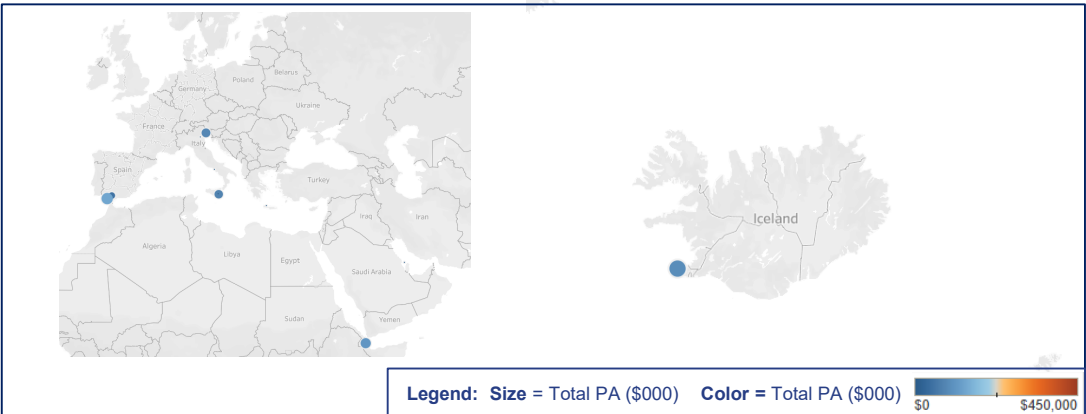


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAVSTA ROTA SP	2	\$138,888	
CAMP LEMONNIER DJIBOUTI	1	\$111,024	
NAVFACSYSCOM EURAFCENT (Keflavik)	1	\$94,000	
AVIANO AB IT USAF	4	\$84,500	
VARLOCS MILCON	1	\$77,072	
SPAIN MORON AB	2	\$47,000	

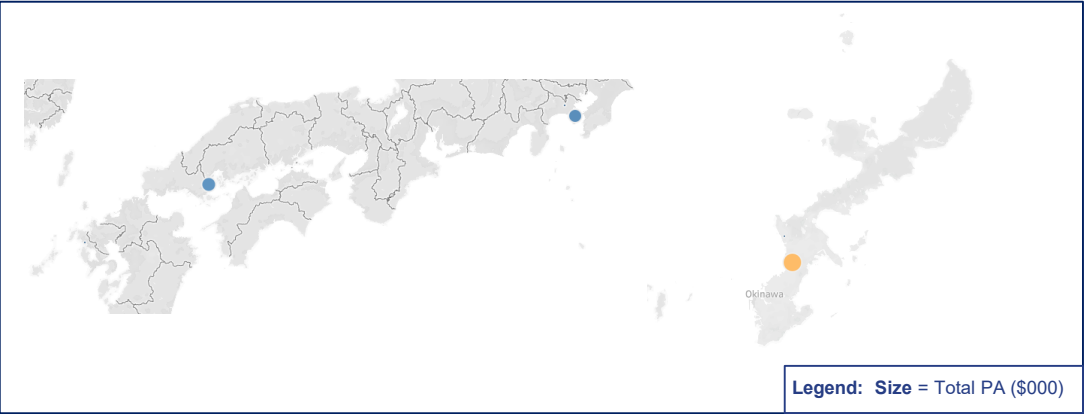
# MILCON Project FEC View – FAR EAST

## FY23 – FY25

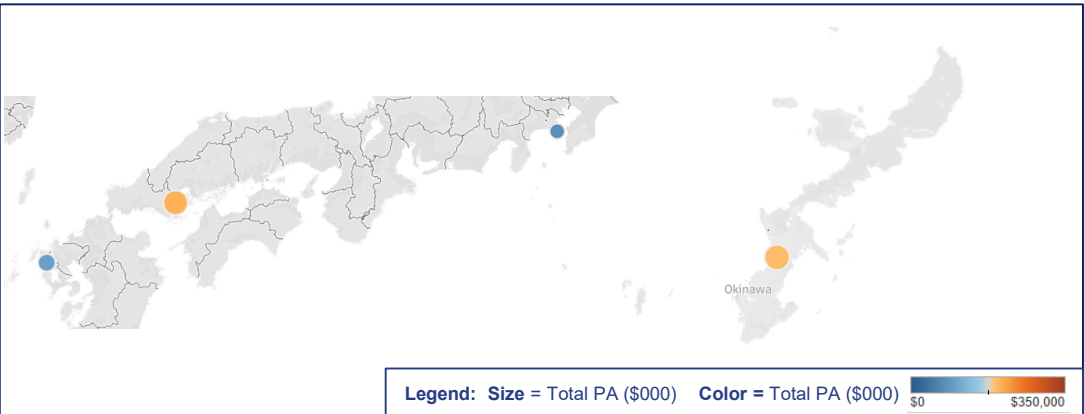


### MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
MCAS IWAKUNI JA	6	\$204,641	
H&S BN MCIPAC-MCB CP BUTLER	2	\$195,400	
COMFLEACT SASEBO	2	\$99,343	
COMFLEACT YOKOSUKA JA	1	\$74,540	

# MILCON Project FEC View – HAWAII FY23 – FY25

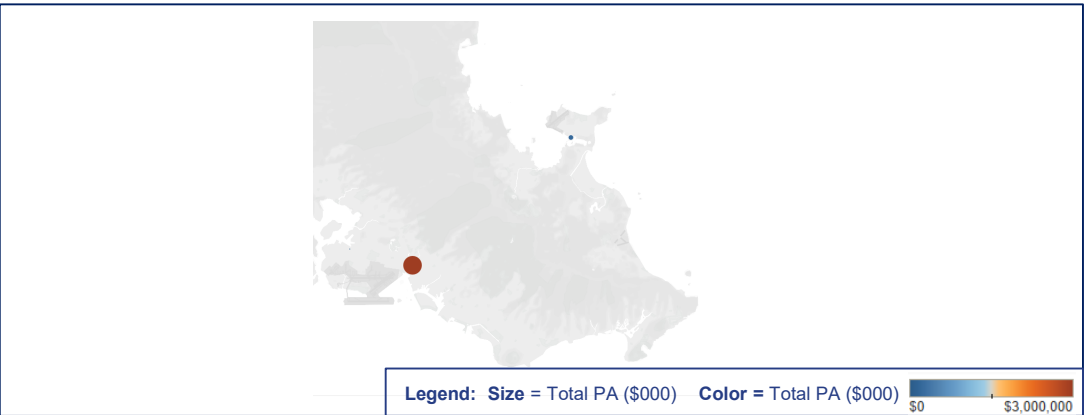


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
JOINT BASE PEARL HARBOR HICKAM	4	\$3,065,231	
MCB HAWAII KANEOHE	2	\$186,291	

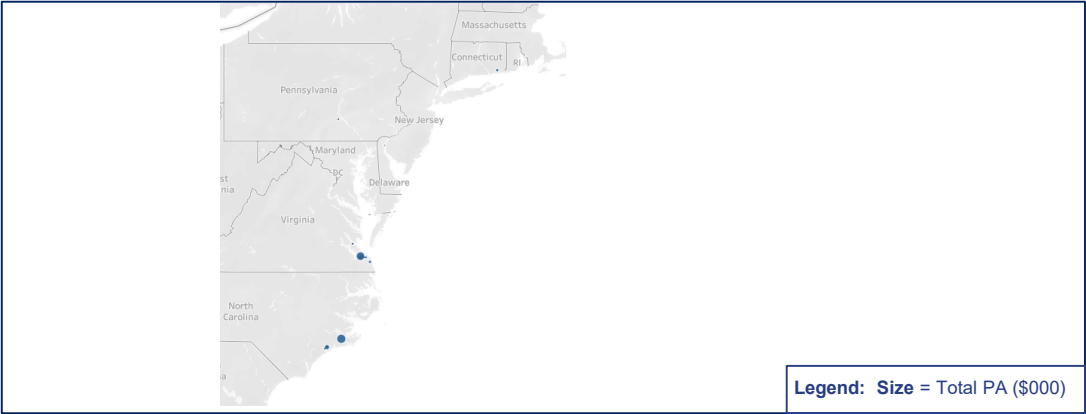


# MILCON Project FEC View – MIDLANT FY23 – FY25

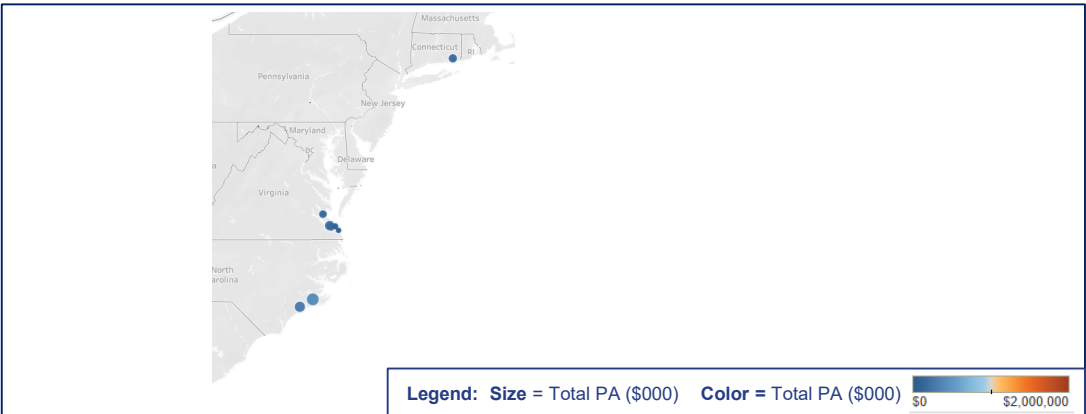


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

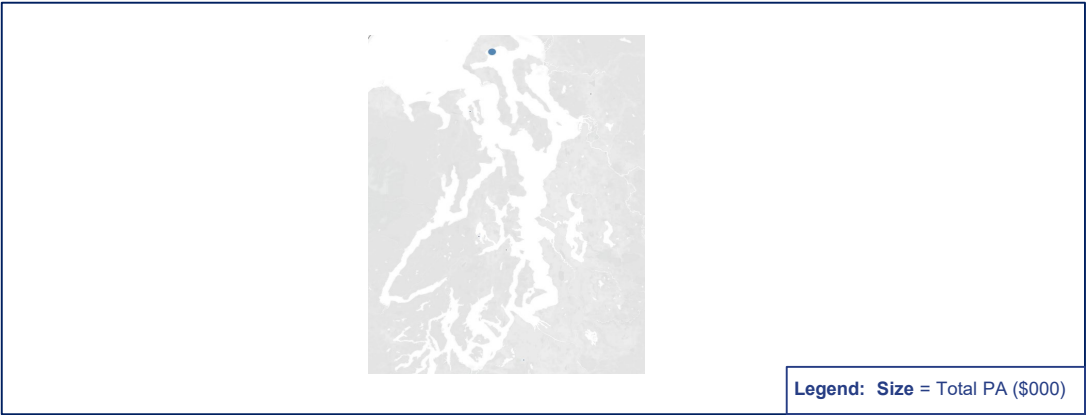
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
MCAS CHERRY POINT NC	7	\$424,348	
H&S BN MCIEAST-MCB CLNC	4	\$312,961	
NAVSTA NORFOLK VA	3	\$270,940	
SUBASE NEW LONDON	3	\$208,671	
WEAPSTA YORKTOWN	1	\$175,365	
NAVAL SUPPORT STATION NRFK NSY	2	\$140,184	
VARLOCS MILCON	1	\$114,495	
JOINT EXED BASE LCRK-FT STORY	3	\$113,750	
NAS OCEANA VA	3	\$87,335	
MCB CAMP LEJEUNE NC	2	\$77,000	
NAVSUPPACT HAMPTON ROADS VA	1	\$35,000	
NAVAL SUPPORT ACTIVITY CRANE	1	\$34,000	

# MILCON Project FEC View – NORTHWEST FY23 – FY25

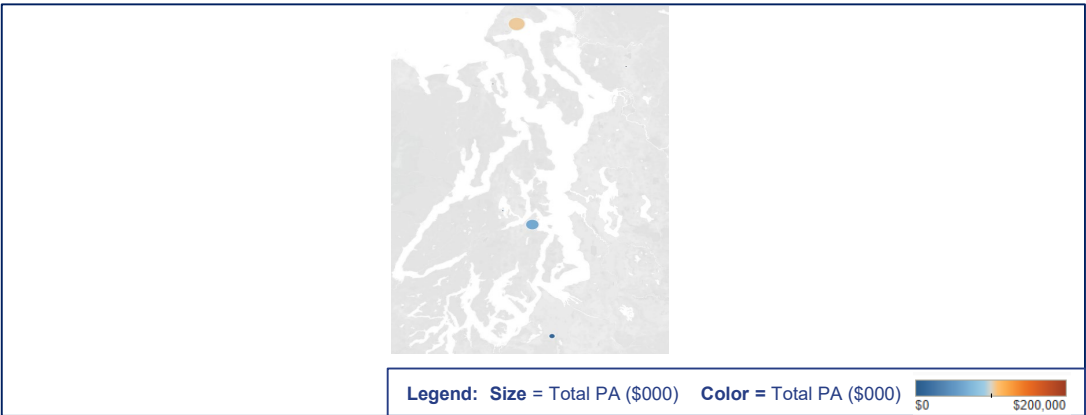


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

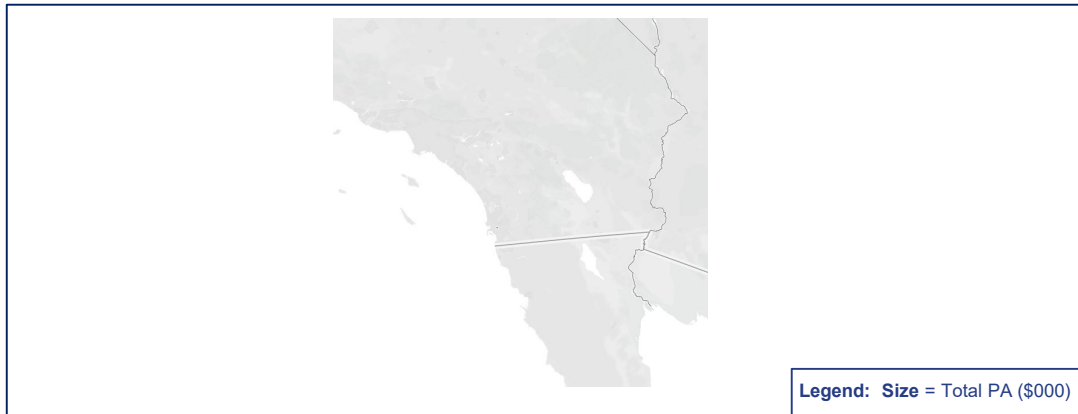
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAS WHIDBEY ISLAND WA	3	\$104,627	
MANCHESTER, WA	1	\$64,000	
MFR	1	\$12,072	

# MILCON Project FEC View – PACIFIC FY23 – FY25

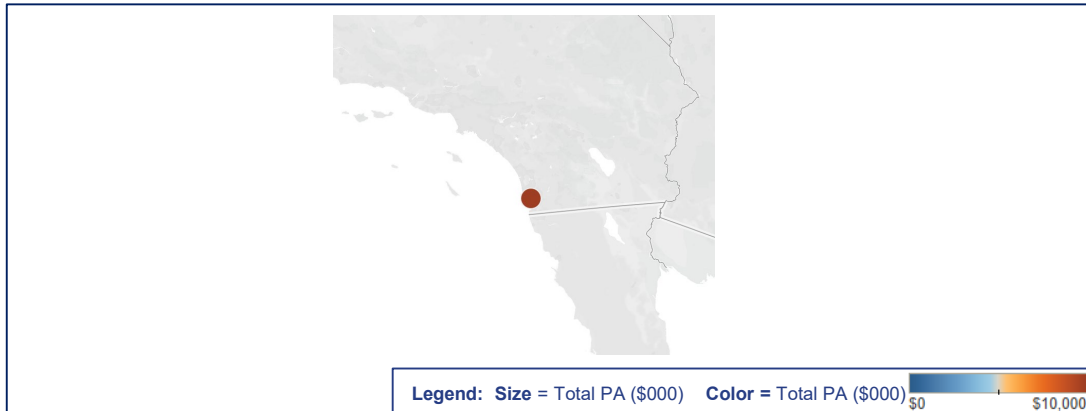


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

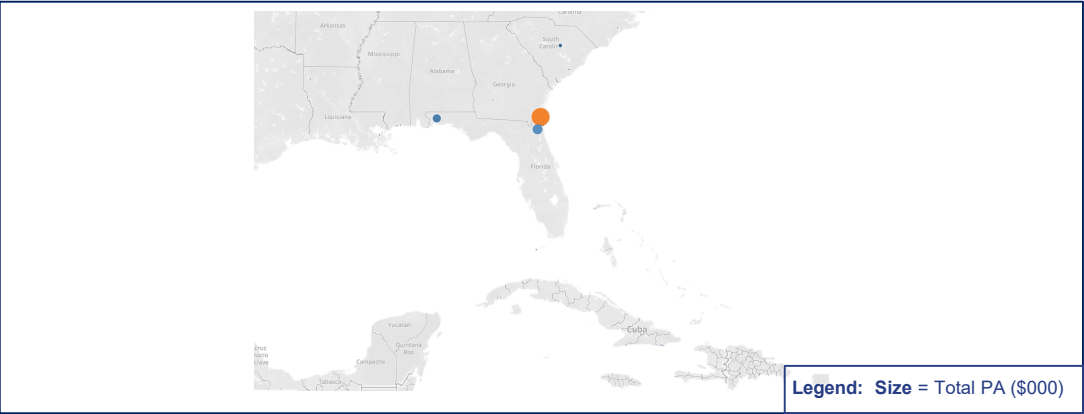
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
VARLOCS MILCON	1	\$16,584	

# MILCON Project FEC View – SOUTHEAST FY23 – FY25

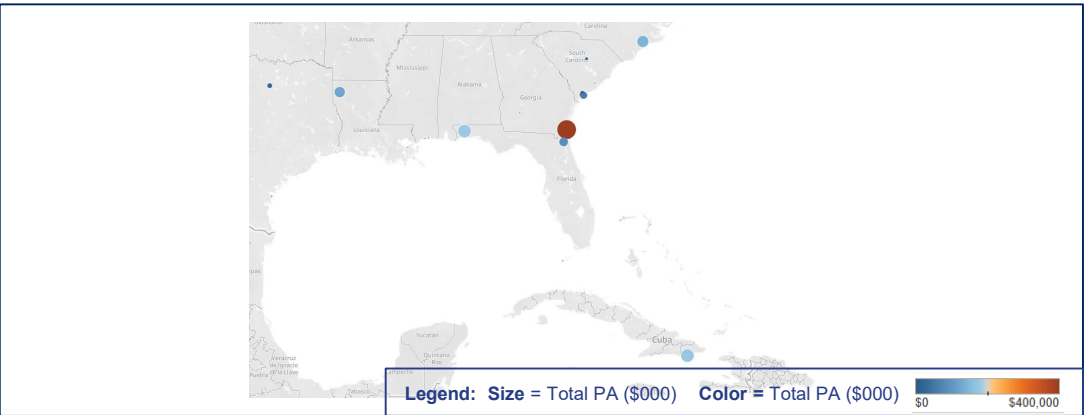


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

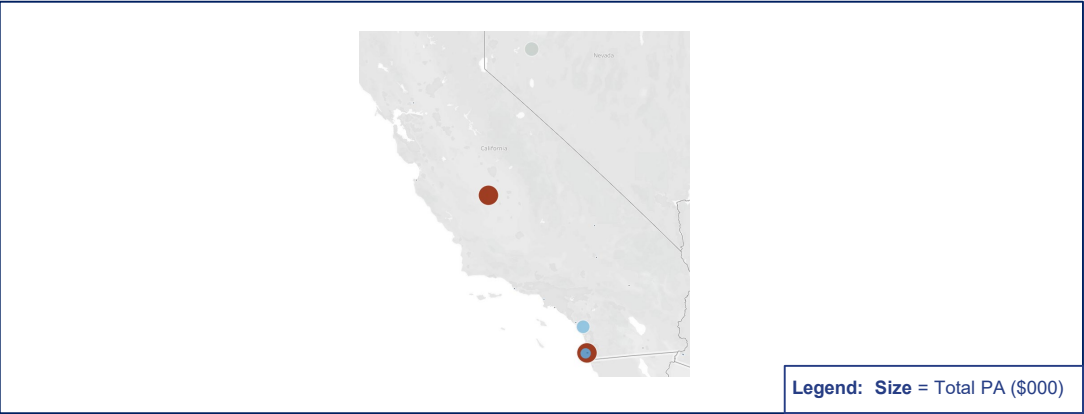
Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
SUBASE KINGS BAY GA	4	\$403,340	
NAS WHITING FLD MILTON FL	2	\$178,621	
GUANTANAMO BAY	1	\$175,300	
MCAS NEW RIVER NC	1	\$141,748	
BARKSDALE AFB LA	2	\$123,500	
NAS JACKSONVILLE	1	\$86,232	
MCRD PARRIS ISLAND	1	\$55,580	
PARRIS ISLAND	1	\$49,800	
NAS JRB FT WORTH	1	\$27,735	
MCAS BEAUFORT SC	1	\$11,900	
SHAW AFB SC	1	\$10,000	

# MILCON Project FEC View – SOUTHWEST FY23 – FY25

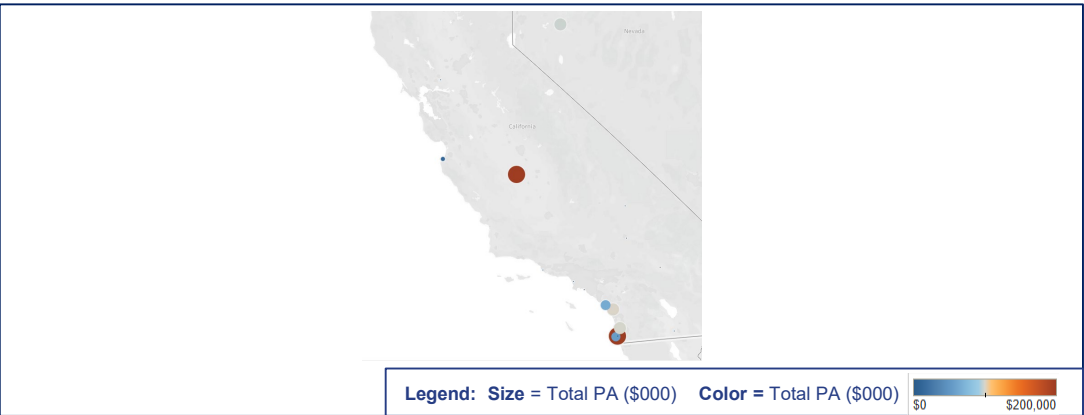


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAVBASE CORONADO SAN DIEGO CA	5	\$306,579	
NAS LEMOORE CA	1	\$201,261	
MCB CAMP PENDLETON CA	2	\$100,010	
MCAS MIRAMAR	2	\$99,366	
NAS FALLON NV	1	\$97,865	
NAVBASE SAN DIEGO	2	\$91,595	
H&S BN MCIWEST-MCB CPEN	2	\$65,774	
NAVAL BASE POINT LOMA	1	\$56,450	
NAVSUPPACT MONTEREY CA	1	\$12,000	



# MILCON Project FEC View – WASHINGTON FY23 – FY25

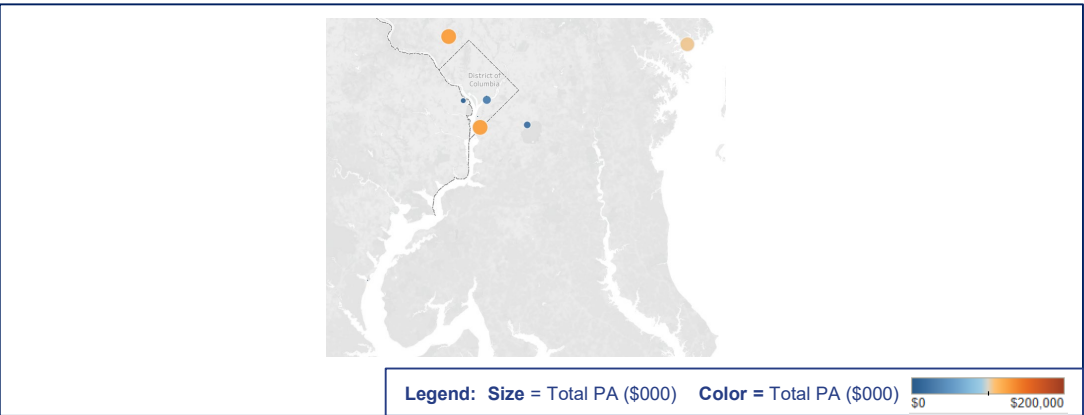


## MILCON Project Summary

2023 MILCON Volume [PA (\$000)]



2025 Cumulative MILCON Volume [PA (\$000)]



Details by Installation

Installation	# of Projects	Total PA (\$000)	FY 23-25 PA (\$000)
NAVSUPPACT BETHESDA MD	1	\$125,000	
DC CBT DEVELOPMENT&INTEGRATION	2	\$124,249	
NAVSUPACT ANNAPOLIS MD	1	\$105,260	
NAVAL SUPPORT ACTIVITY WASH	1	\$36,000	
ANDREWS AFB MD	1	\$25,300	
HDQTRS USMC WASH DC	4	\$13,872	

# **Backup – Repair Projects**

# Repair Projects



## FAR EAST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	19421503	COMFLEACT SASEBO JA	N4008422D6300 INTGRATED SOLID WASTE MANAGEMENT INCLUDING MEDICAL WASTE COLLECTION AND DISPOSAL SERVICES AT CFAS	Design Bid Build	29,523
2022	HA-22-01	NAF ATSUGI JA	W/H REVITALIZATION - HIGH RISE	Design Build	30,000
2022	IW-H-2201-R-2	MCAS IWAKUNI JA	WHOLE HOUSE REVITALIZATION MIDRISE 1210	Design Build	26,722
2022	IW2201M	MCAS IWAKUNI JA	REPAIR SUBSTATION NO.1 B568	Design Bid Build	29,778
2023	20092316	MCAS IWAKUNI JA	Multiple Award Construction Contract for Iwakuni	Design Bid Build	495,000
2023	ST20-0592	NAVSUPFAC DIEGO GARCIA	MAINTENANCE DREDGING SMALL BOAT BASIN	Design Build	20,602

## HAWAII

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	1369583	PACMISRANFAC HAWAIIAN AREA	PMRF Power Grid Consolidation	Design Bid Build	42,380
2022	RM09-2894	JBPHH PEARL HARBOR HI	UMIG-FY21 RM09-2894 Replace Low Pressure Air System at Building 149	Design Bid Build	21,789
2022	RM17-0006	JBPHH PEARL HARBOR HI	RM17-0006 REPAIR AMMUNITION WHARF W2, Phase 1	Design Bid Build	35,051
2022	RM18-1386	JBPHH PEARL HARBOR HI	UMIG-FY21 WR964762 OVERHAUL PRIMARY AND SECONDARY CLARIFIERS	Design Bid Build	36,000
2022	RM20-1025	JBPHH PEARL HARBOR HI	Intermittent Administrative Spaces, Phase 3 of 4 (VARLOCS)	Design Build	25,442
2023	RM17-1635	JBPHH PEARL HARBOR HI	RM17-1635 Erosion Control at Red Hill, Phase 2	Design Bid Build	21,100
2023	RM17-0006	JBPHH PEARL HARBOR HI	RM17-0006 REPAIR AMMUNITION WHARF W2, Phase 2	Design Bid Build	39,525
2023	RM19-0731	JBPHH PEARL HARBOR HI	RMIG SR11475091 HALAWA WATERLINE REPLACEMENT S1/S2	Design Bid Build	26,700
2023	RM20-1025	JBPHH PEARL HARBOR HI	Intermittent Administrative Spaces, Phase 4 of 4 (VARLOCS)	Design Build	290,000
2023	RM19-0926	JBPHH PEARL HARBOR HI	OUTLYING-REPAIR AMMUNITION WHARVES W1 & W3	Design Bid Build	140,113

# Repair Projects



## MARIANAS

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2023	RM14-1423	NAVBASE GUAM	Repair/Modernize Mike and November Wharves, NBGAH	Design Bid Build	124,903

## MIDLANT

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	ST21-0515	NAVSTA NORFOLK VA	NSN PIER 11 SOUTH EXPANSION DREDGING	Design Bid Build	43,300
2022	ST18-2444	NAVSUPPACT HAMPTON ROADS VA	NSA NH-95 REPLACE SWITCH GEAR & TRANSFORMERS IN 8 SUBSTATION C/D E/F G/H I/J WITH REDUNDANCY ON SWITCH GEAR	Design Bid Build	32,331
2022	RM22-0455	NAVAL SUPPORT STATION NRFK NSY	REPAIR BERTHS 40 AND 41	Design Build	109,000
2022	CP2201M	MCAS CHERRY POINT NC	AIRFIELD & CENTERMAT PAVEMENT REPAIRS PHASE 1	Design Bid Build	31,500
2022	LE2111M 20-0041	MCB CAMP LEJEUNE NC	FIXED WING RUNWAY CD23 SOUTH	Design Build	27,629
2023	RM13-1803	NAS OCEANA VA	HANGAR 404 FIRE PROTECTION & BUILDING ENVELOPE REPAIRS	Design Bid Build	50,000
2023	P.2016.00565	NAVAL STATION NEWPORT RI	Demolition of Abandoned Facilities Melville Tank Farm #1	Design Bid Build	20,709
2023	RM17-1709	NAVSUBASE NEW LONDON CT	BQ455 (CI56, POOR) PERMANENT PARTY REPAIRS	Design Bid Build	39,200
2023	ST19-0641	NAVSUPPACT HAMPTON ROADS VA	FIRE PROTECTION REPAIR OPS CENTER NH95	Design Bid Build	30,580

## NORTHWEST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	RM09-0600	NAS WHIDBEY ISLAND WA	Q3/BQ: Renovate BEQ – B2701	Design Build	55,700
2022	RM09-0600	NAS WHIDBEY ISLAND WA	Q3/BQ: Renovate BEQ – B2701, Phase 2 of 2, NASWI RM09-0600	Design Build	43,800
2022	MSR 20185640 / BJ7SYM	NAVSTA EVERETT WA	(H84) RIPL - Replace Pier Anodes, Pier B		742,545
2023		NAS WHIDBEY ISLAND WA	Energy Resilience, Combined Heat and Power Infrastructure, NASWI	Design Build	65,700

# Repair Projects



## SOUTHEAST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022		SUBASE KINGS BAY GA	Hurricane Elsa Repairs	Design Build	95,800
2022		NAS PENSACOLA FL	Hurricane Sally Recovery Package 7B	Design Build	20,000
2022	RM18-0486	SUBASE KINGS BAY GA	Dry Dock Repairs Phase C	Design Bid Build	50,238
2022		NAS PENSACOLA FL	Hurricane Sally Recovery Package 6	Design Build	100,000
2022		NAS PENSACOLA FL	Hurricane Sally Recovery Package 12	Design Build	35,400
2022		NAS PENSACOLA FL	Hurricane Sally Recover Package 14	Design Build	68,560
2022	P832	NAS PENSACOLA FL	P832 Hurricane Restoration Consolidated Fitness Facility	Design Build	38,240
2022		NAS PENSACOLA FL	P806 HURR RESTORATION RESILIENCY 115KV SUBSTATION	Design Build	25,000
2023	ST18-1066	SUBASE KINGS BAY GA	TTF Mechanical System Repairs	Design Build	26,000
2023		NAVSTA MAYPORT FL	TRITON MAINTENANCE TRAINING FACILITY.	Design Build	32,500
2023	ST17-1886	NAS KEY WEST FL	NAS Key West Airfield Repairs	Design Bid Build	48,000

## SOUTHWEST

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	P262	NAF EL CENTRO CA	Structural and Aircraft Fire Station Replacement	Design Build	24,930
2022	MI1707M	MCAS MIRAMAR	MI1707M Repair Aviation Supply Building 7209	Design Build	25,000
2022	PE2109M	MCB CAMP PENDLETON CA	PE2109M REPAIR BEQ 430407 (IR RELATED)	Design Build	20,175
2022	YU2303M	MCAS YUMA AZ	Repair Runway 3R-21L	Design Bid Build	32,000
2023	PA1803M	MCB CAMP PENDLETON CA	PA1803M REPAIRS TO LEVEE	Design Build	39,085



# Repair Projects



## WASHINGTON

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	SR15012234	NAVSUPPACT ANNAPOLIS	285 - SEAWALL REPAIRS FOR FARRAGUT, ROBERT CROWN AND SANTEE BASIN, USNA, Annapolis, MD	Design Bid Build	39,687
2022	ST17-2028	NAVAL SUPPORT ACTIVITY WASH	Replace HVAC System & DDC System Upgrade NMIC Bldg 1	Design Build	25,726
2022	RM20-0820	NAVSUPPACT ANNAPOLIS	385 - REPAIRS TO MACDONOUGH HALL, BLDG. 102	Design Bid Build	41,000
2023	RM13-0998 / KD3L9	NAVSUPPACT ANNAPOLIS	290 - QUAYWALL REPAIRS PER NAVAL STATION UNDERWATER SURVEY	Design Bid Build	48,500
2023	KD3L9	NAVSUPPACT ANNAPOLIS	290 - REPAIR YP PIER 87 NS	Design Bid Build	30,000

## OICC PNSY

FY	PNO	INSTALLATION	DESCRIPTION	DESIGN LEVEL	PA (\$000)
2022	RM13-1458	NSS PORTSMOUTH NAVY SHIPYARD	DRY DOCK 1 CAISSON REPLACEMENT	Design Bid Build	33,423
2022	RM19-0760	NSS PORTSMOUTH NAVY SHIPYARD	RESTORE OUTFITTING CAPACITY AT BERTH 6C	Design Bid Build	28,200

# Backup – Repair Projects

*FY23 Repair projects are included. Disclosure allowed.*

# FY23 Repair Projects



## MARIANAS

Overall FY23 Total: \$1.03B

#	PNO	INTALLATION	DESCRIPTION
1	RM14-1423	NB Guam	REPAIR MIKE AND NOVEMBER WHARVES

## HAWAII Total: \$142.5M

#	PNO	INTALLATION	DESCRIPTION
1	RM17-0006	JBPHH PEARL HARBOR HI	REPAIR AMMUNITION WHARF W2 - PHASE 2 OF 2
2	RM17-1635	JBPHH PEARL HARBOR HI	REPAIR ROADS AND EROSION CONTROL, RED HILL - PHASE 2 OF 2
3	RM20-0677	JBPHH PEARL HARBOR HI	REPAIR WWTP EFFLUENT PUMP STATION BUILDING 1357
4	RM15-1539	JBPHH PEARL HARBOR HI	REPLACE STATION G16 IN FACILITY 68
5	RM20-0230	PEARL HARBOR NSY & IMF	DRY DOCK NO.1 VOID REPAIR
6	RM17-2222	PEARL HARBOR NSY & IMF	REPLACE MAIN PUMP 2, DRY DOCK 1
7	RM16-1400	PEARL HARBOR NSY & IMF	REPLACE U/G SALT WATER DISTRIBUTION LINES 2
8	RM16-1467	PEARL HARBOR NSY & IMF	RE-ROOF MACHINE SHOP, BLDG 67 & 67A

# FY23 Repair Projects



## NORTHWEST Total: \$148.4M

#	PNO	INTALLATION	DESCRPTION
1	RM17-1336	NAVSTA EVERETT	REPAIR TRANSMITTER BUILDING HVAC
2	ST09-0824	NB KITSAP BREMERTON	REPLACE CRITICAL STRUCTURE PILES AT EHW1 (PHASE 6 OF 9)
3	RM20-1019	NB KITSAP BREMERTON	REPAIR TANG ROAD
4	ST17-2111	NB KITSAP BREMERTON	REPAIR CULVERT EROSION
5	RM16-1556	NB KITSAP BREMERTON	REPAIR SUBSTATION 5, B7205
6	RM18-1806	PUGET SOUND NSY & IMF	REPAIR RAILROAD CULVERTS (PHASE 1 OF 9)
7	RM16-1428	PUGET SOUND NSY & IMF	REPAIR RAILROAD BRIDGES RB 642 AND RB 643
8	RM17-1536	PUGET SOUND NSY & IMF	REPAIR SALTWATER DIST /COMPRESSED AIR DD4 AND DD5
9	RM17-0030	PUGET SOUND NSY & IMF	REPAIR ELECTRICAL, INSIDE MACHINE SHOP, B431
10	RM17-0691	PUGET SOUND NSY & IMF	REPAIR PIPING, PUMPS, ALARMS, METAL PREPARATION FACILITY B873
11	RM19-1008	PUGET SOUND NSY & IMF	REPAIR LIFE SAFETY FIRE SUPPRESSION & VENT SYS, B460 PSNS
12	RM19-1137	PUGET SOUND NSY & IMF	RPR LIFE SAFETY FIRE PROTECTION, MACH & FORGE SHOPS, B58/452
13	RM20-0858	PUGET SOUND NSY & IMF	RENOVATE SOUTH MEZZANINE, LIFE AND FIRE SAFETY, B460
14	RM20-0524	PUGET SOUND NSY & IMF	REPAIR CENTRAL SUPPLY AND SHIP PRODUCTION KITTING, B514
15	RM20-0478	PUGET SOUND NSY & IMF	REPAIR CONCRETE AND STRUCTURAL, FARRAGUT TUNNEL, B752

## SOUTHWEST Total: \$106.1M

#	PNO	INTALLATION	DESCRPTION
1	TBD	NAS FALLON	FACILITIES WHOLENESS (PBIS IS#21109)
2	RM09-0330	NAS LEMOORE	REPAIR UH COMPLEX TOWERS A, B & C
3	RM17-1692	NAS LEMOORE	PHYSICAL SECURITY UPGRADES TO HANGAR 4
4	RM09-3989	NAVBASE CORONADO	RENOVATE BUD/S UH B602
5	TBD	NAVBASE VENTURA COUNTY	MQ-25 CNATTU TRAINING FACILITY B50 (PBIS IS#21014)
6	RM18-1628	NAVBASE VENTURA COUNTY	REPAIR MQ-25 UH PM 232

# FY23 Repair Projects



## WASHINGTON Total: \$65.6M

#	PNO	INTALLATION	DESCRPTION
1	TBD	NSA WASHINGTON	WNY LAND EXTENSION ONE YEAR COSTS (PBIS IS#67972)
2	RM09-2555	NSF INDIAN HEAD	REPLACE BOILERS AT STEAM B
3	RM13-0998	US NAVAL ACADEMY	REPAIR NORTH SEVERN WATERFRONT QUAY WALLS & OTHER FACILITIES (PBIS IS#67809)

## MIDLANT Total: \$153.1M

#	PNO	INTALLATION	DESCRPTION
1	RM13-1803	NAS OCEANA	HANGAR 404 FIRE PROTECTION & BUILDING ENVELOPE REPAIRS
2	RM09-2185	NAVSTA NEWPORT	REPAIR CONOLLY HALL BLDG 686 CHI - PHASE 1 OF 2
3	RM17-1709	NAVSUBASE NEW LONDON	BQ455 REPAIRS
4	RM19-0364	NORFOLK NSY	DRY DOCK 8 CERTIFICATION MAINTENANCE REPAIRS
5	RM17-1574	NORFOLK NSY	BLDG 278 HATCH AND PROP TRAINING FIRE / LIFE SAFETY REPAIR
6	RM14-0537	NORFOLK NSY	DRY DOCK 1 CURVED CRANE RAIL REPLACEMENT
7	RM19-0172	NORFOLK NSY	BUILDING 202 REPAIR PIPEFITTING SHOP
8	RM21-2132	NS NORFOLK	LF60 RENOVATION FOR HSC-26 (PBIS IS#21047 & 21014)
9	RM21-2137	NS NORFOLK	V29 RENOVATION FOR VRMWING DET, FIT, & FRC EAST FST (PBIS IS#21047)
10	RM20-0180	PORTSMOUTH NSY	AUXILIARY SEAWATER INTAKE MODIFICATIONS, DD2

## SOUTHEAST Total: \$41.2M

#	PNO	INTALLATION	DESCRPTION
1	TBD	NAS JACKSONVILLE	MQ-4 CNATTU TRAINING FACILITY (PBIS IS#21014)
2	RM17-1876	NAS JRB NEW ORLEANS	HANGAR FIRE SUPPRESSION AND AFFF CONTAINMENT IMPROVEMENTS