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# Naval Facilities Engineering Command Mid-Atlantic Future Workload Projections Fiscal Year 2015-2016

*CAPT(S) Donald R. Brus, CEC, USN  
Operations Officer, NAVFAC Mid-Atlantic*

*Joe Formato, PE  
Chief Engineer/Capital Improvements Business Line  
Coordinator*

\* Note: Updated – 16 Jul 15

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# The NAVFAC Mission/Vision



## From the 2014-2016 NAVFAC Strategic Plan:

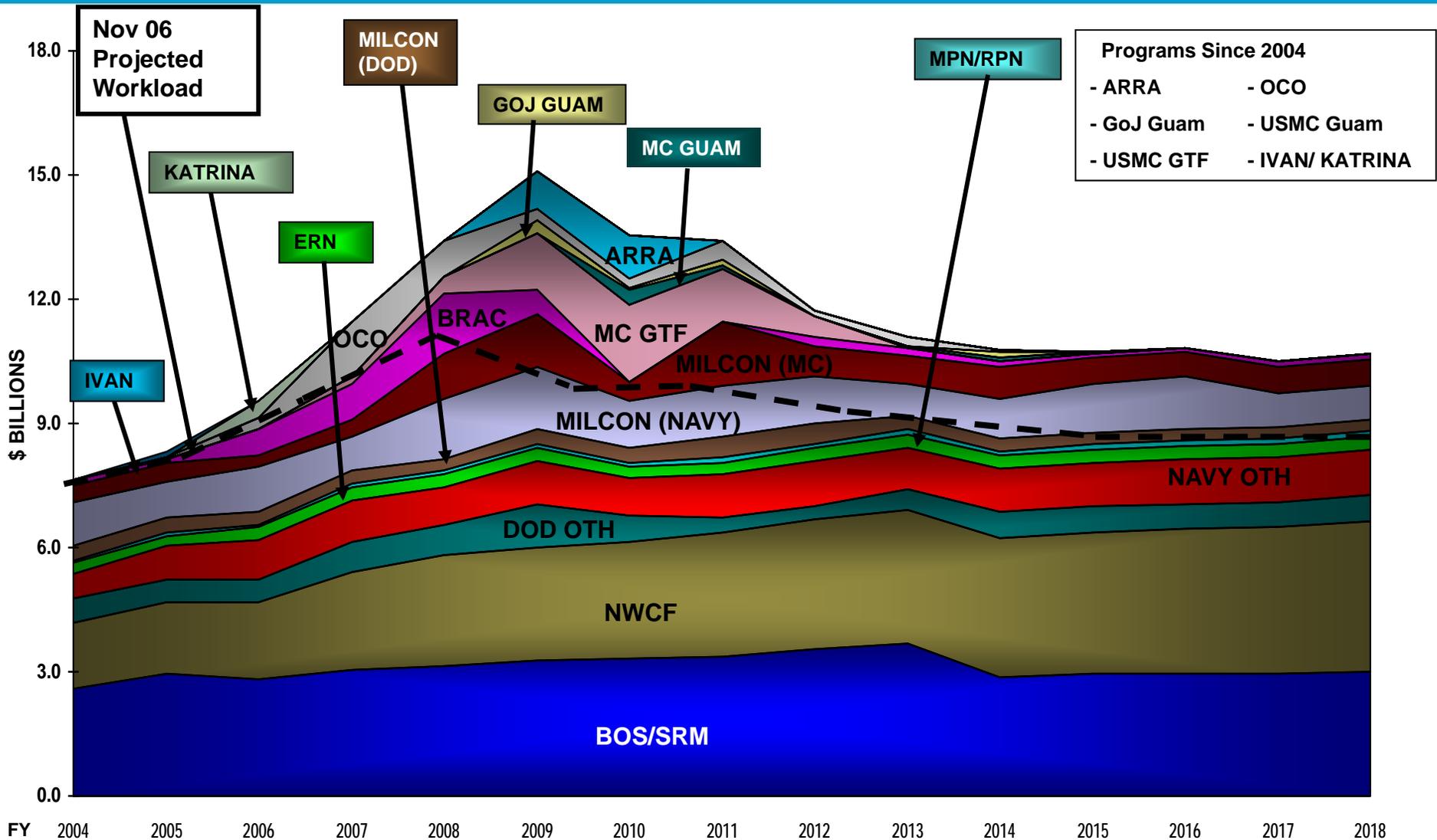
### **Our Mission:**

NAVFAC is the Systems Command that builds and maintains sustainable facilities, delivers utilities and services, and provides Navy expeditionary combat forces capabilities.

### **Our Vision:**

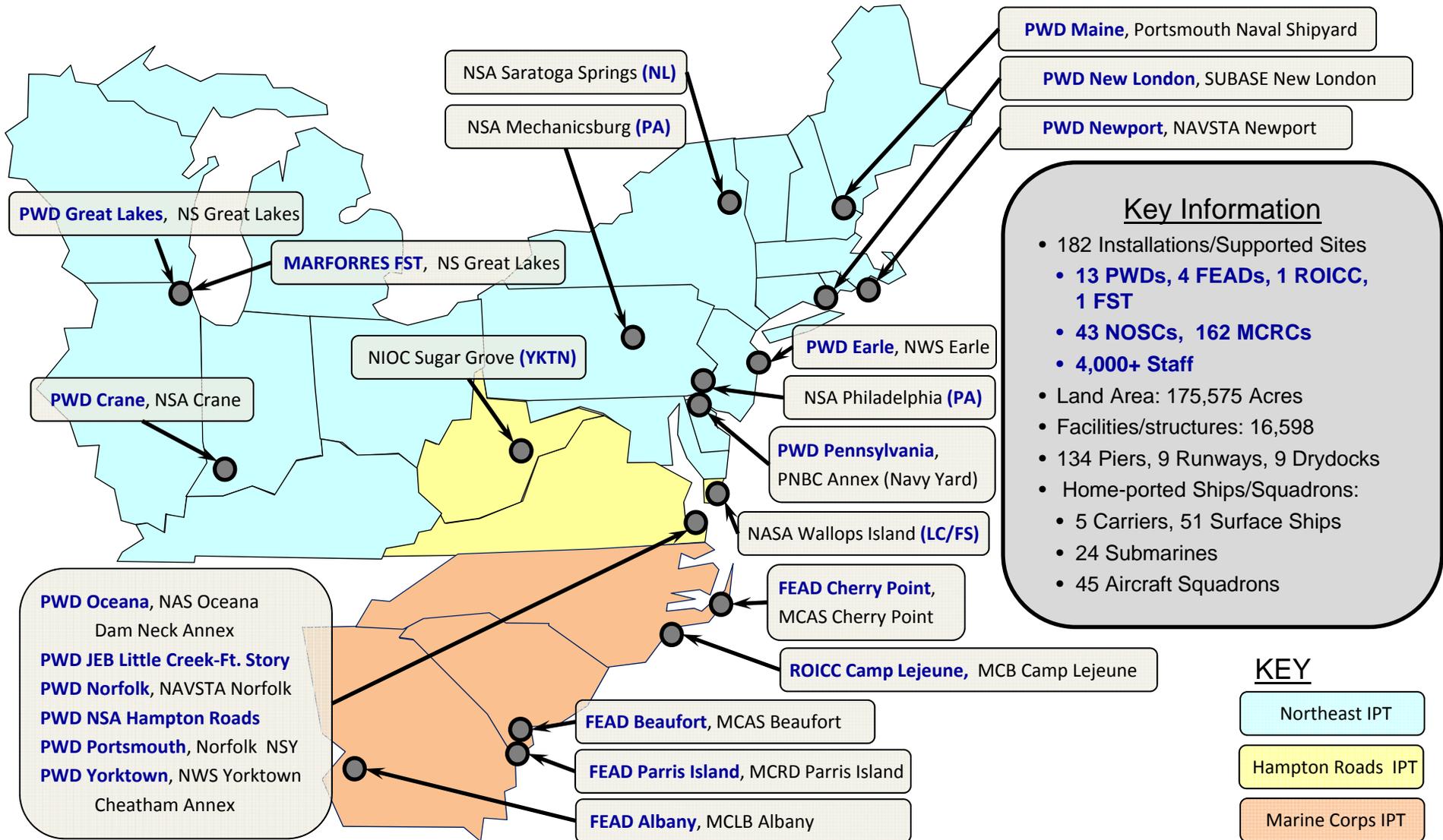
Our expertise enables mission success.

# NAVFAC Program of Record



# NAVFAC MIDLANT – Expanded AOR

(as of 01 OCT 2014)



# NAVFAC MIDLANT Organization



- **Field Offices**

- Public Works Departments – 13 Major Installations + NOSCs
- Resident Officer in Charge of Construction – Camp Lejeune
- FEADs – Cherry Point, Beaufort, Parris Island, Albany
- MARFORRES Facility Support Team – Great Lakes

- **Integrated Product Teams**

- Hampton Roads: VA, WV
- North Carolina: NC, SC, GA
- Northeast: CT, DE, MA, MD, ME, NJ, NH, NY, PA, RI, VT, MI, OH, IL, IN, WI, KY

- **Business/Support Lines**

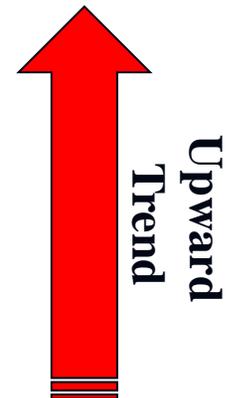
- Capital Improvements
- Public Works
- Environmental
- Asset Management
- Contingency Engineering
- Acquisition, Financial Management, CIO, Counsel

# NAVFAC MIDLANT Business Volume



## Workload -- Operations

	<u>FY13</u>	<u>FY14</u>	<u>*FY15</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.55B	\$1.34B	\$ 1.38B
▪ Design-In-Place (DIP)	\$0.94B	\$0.87B	\$ 1.13B
• Public Works			
▪ Facilities-In-Place (FIP)	\$195.3M	\$197.3M	\$218.0M
▪ Facilities Sustainment	\$113.1M	\$108.4M	\$144.0M
▪ Utilities	\$365.3M	\$348.2M	\$416.2M
▪ BSVE	\$ 99.7M	\$ 92.3M	\$120.0M
• Environmental			
▪ Environmental Services (In-House)	\$ 10.8M	\$ 11.2M	\$ 12.2M
▪ Compliance (Salary \$s excluded)	\$ 18.9M	\$ 10.8M	\$ 10.0M
▪ ERN	\$ 60.1M	\$ 53.9M	\$ 51.0M
▪ BRAC	\$ 38.1M	\$ 11.0M	\$ 11.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 15.0M	\$ 13.5M	\$ 17.2M



# *Capital Improvements*

# MILCON & Special Projects



## Hampton Roads \$200M-\$534M, FY13-16

### Virginia - Hampton Roads Summary

	– Program (MCON, SOC) – 9 Projects	\$100M-\$200M
	– Specials, Maintenance, Energy	\$100M-\$200M
FY13	Q576 SOF Known Distance Range Tower, Oceana, VA	\$1M-\$5M
FY14	P461 Small Arms Ranges, NWS Yorktown, VA	\$1M-\$5M
FY15	P527 Submarine Maintenance Facility, NNSY, VA	\$5M-\$10M
FY15	P1515 Replace and Alter Fuel Distribution Facilities, Norfolk, VA	\$25M-\$50M
FY15	P991 Bachelor Enlisted Quarters, NWS Yorktown, VA	\$10M-\$25M
FY15	P354 EOD Consolidated OPS and Logistics Facility, JEBLCFS, VA	\$25M-\$50M
FY15	Q166 QDR SOF Mobile Communications Det, JEBLCFS, VA	\$10M-\$25M
FY15	Q183 SOF Indoor Dynamic Range, JEBLCFS, VA	\$10M-\$25M
FY15	P992 Fast Company Training Facility, NWS Yorktown, VA	\$5M-\$10M
FY16	P913 Communications Center, Norfolk, VA	\$50M-\$100M
POC: CDR Roland Deguzman, 757-341-1501		

# MILCON & Special Projects



## Marine Corps \$150M-\$566M, FY13-16

### U.S Marine Corps Installation Summary (NC, NC, SC)

	– Program (MCON, SOC) - 9 Projects	\$100M-\$200M
	– Specials, Maintenance, Energy	\$50M-\$100M
FY13	P459 Recuc;omg/Hazardous Waste Facility, Beaufort, SC	\$1M-\$5M
FY14	P1349 Special Operations Training Complex, Camp Lejeune, NC	\$10M-\$25M
FY14	P674 Corrosion Control Hangar, Camp Lejeune, NC	\$10M-\$25M
FY15	Q1396 SOF Intel OPS Expansion, Camp Lejeune, NC	\$10M-\$25M
FY15	P193 Water Treatment Plant Replacement, Cherry Point, NC	\$25M-\$50M
FY15	P149 Reserve Training Center, Pittsburgh, PA	\$10M-\$25M
FY15	P1461 Lejeune High School Addition/Renovation, Camp Lejeune, NC	\$25M-\$50M
FY15	Q1362 SOF Performance Resiliency Center, Camp Lejeune, NC	\$10M-\$25M
FY16	P1346 Simulator Integration/Range Control Facility, Camp Lejeune, NC	\$50M-\$100M
FY16	Q1219 SOF Marine Battalion Company/Team Facilities, Camp Lejeune, NC	\$50M-\$100M

**POC: CDR Michael O’beirne, 757-341-0258**

# MILCON & Special Projects



## Northeast

**\$100M-\$250M, FY14-16**

### **NE- Pennsylvania, Earle, New London, Newport, Maine**

- **Program (MCON) - 3 Projects**
- **Specials, Maintenance, Energy**

**\$50M-\$100M**

**\$50M-\$100M**

**FY14 P266 Structural Shops Consolidation, PNSY, ME**

**\$10M-\$25M**

**FY14 P308 NCTAMS Commercial Power Connection, PNSY, ME**

**\$10M-\$25M**

**FY14 P714 Unaccompanied Housing, Great Lakes, IL**

**\$25M-\$50M**

**FY16 Replace Headquarters, Mechanicsburg, PA**

**\$25M-\$50M**

**POC: CDR Shawn Follum, 757-341-2075**

*Public Works,  
Environmental and Planning*

# NAVFAC MIDLANT Energy Program



- **Navy Energy Saving Contracting Opportunities**
- **Financed Energy Projects (FEP)**
  - Energy Saving Performance Contracts (ESPC)
    - Contracts with Energy Service Companies (ESCOs)
    - Guaranteed savings, usually include O&M throughout repayment term
  - Utility Energy Service Contracts (UESC)
    - Utility sponsored programs
    - Quicker to implement than ESPC, typically smaller in scope
  - FY16 ESPC Facility Energy Improvements/Steam Decentralization, Hampton Rds, (\$20M - \$25M)
  - FY16 ESPC Steam Plant Recapitalization/Facility Energy Retrofits/Renewables (\$TBD)
- **Major Maintenance & Repair Program Energy Projects (eMMRP)**
  - Energy projects to maintain and recapitalize utilities infrastructure
  - FY15 (\$3.5M); 10 thermal & water projects, estimated 22,000 MBTU annual energy savings
  - FY16 (\$11.6M); 15 projects, estimated 51,000 MBTU annual energy savings
  - FY17 (\$22M); 16 projects, estimated 68,000 MBTU and 101 MGAL annual savings



# NAVFAC MIDLANT Energy Program



- **Energy Conservation and Investment Program (ECIP)**

- Part of MILCON program, run by OSD, projects between \$1M - \$10M
- Focuses on large scale energy projects with significant cost savings that exceed SRM construction threshold
- FY16: P827, NEX Facilities Energy Improvements, NS Great Lakes (\$2M – \$3M)
- FY16: P340, Steam Decentralization, PNSY (\$3M - \$4M)
- FY16: P377, Energy Efficiency Upgrades, NSA Crane (\$1M - \$2M)

- **Energy Special Projects (RMe)**

- Targets aging & inefficient facility & infrastructure upgrades & repairs with financial payback
- eROI scoring tool used to prioritize projects
- FY16 (\$62M); expected to result in 232,000 MBTU annual savings
- FY17 (\$33M); expected to result in 189,000 MBTU annual savings

- **Navy Energy Website - <http://greenfleet.dodlive.mil/energy/>**

- **POC: Arnold Agustin, 757-341-1205**

# Environmental Business Line



- Products and Services:
  - Environmental Services
    - Hazardous waste collection and disposal
    - Spill response
    - Industrial waste and oily waste treatment
    - Lead/asbestos abatement
    - Laboratory services coordination
    - Pest control
  - Environmental Compliance (POC: Sean Heaney: 757-341-0370)
  - Environmental Planning and Conservation (POC: Mike Jones: 757-341-0490)
    - Environmental planning (NEPA) and permits
    - Natural and cultural resources management
  - Environmental Restoration (POC: Bob Shirmer: 757-341-0490)
    - Installation Restoration
    - Munitions Response Program
    - Environmental Condition of Property (ECP)
    - BRAC

# Environmental Restoration



- Large Environmental Restoration Contracts (NAVFAC Atlantic)
  - CLEAN (Comprehensive Long-term Environmental Action, Navy)
    - 1 new CLEAN: \$240M/ 5 Year; FY15 Solicitation, selection in process, FY16 Award.
      - Mid-Atlantic, Northwest, and Southwest Regions and some overseas locations.
    - CORs: Lee Anne Rapp, (757) 322-4814 and Bill Dunn (757) 322-4613
  - RAC (Remedial Action Contract)
    - 2 new RACs coming out
      - \$200M + /5yr unrestricted ; proposal s due in May, FY16 award
      - Multiple Award small business RAC
    - CORs: Zane Perry, (757) 322-4777 and Pete Clifford (757) 322-8307
- Small Business Contracts (NAVFAC Mid Atlantic)
  - 2 to 3 new Environmental Multiple Award Contracts (EMACs) currently being solicited for considered for solicitation for Northeast & Mid-Atlantic regions, & NC/SC
    - NE SB 8a RAO MAC \$30M, FY15 solicitation & FY16 award
    - MC/HR SB EMAC \$80M, Award by end of FY15
    - POC: Bob Schirmer (757) 341-0392
  - Midwest EMAC
    - \$40M/5yr ; disabled veteran owned
    - 2014 solicitation & FY 15 award
    - POC: Faith Smith (757) 341-1986

# Asset Management



- Products and Services:
  - Shore Infrastructure Plans (SIP), special studies, and project development
    - Project development (1391s), Business Case Analysis, Courses Of Action (COA's) and siting studies
    - Asset Evaluations (AE) and Basic Facilities Requirements (BFR) with Facility Planning Document (FPD) update and Planning Actions
    - Installation Master Plans, Special Studies, Region Plans, Installation Appearance Plans (IAP)
  - Encroachment Studies:
    - Assessments of “encroachment” threats to military bases, ranges and military air training routes: Encroachment Action Plans (EAP)
    - AICUZ/RAICUZ
    - May lead to “Encroachment Partnering”
  - Contracts:
    - Continue to award task orders off Planning IDIQ contracts held by NAVFAC LANT

Virginia Hawley, R.A.: (757) 341-0255 (Asset Management)

# ...Developing Workload



## Climate Change/Sea Level Rise (SLR)

- Hampton Roads double whammy (SLR + Subsidence = 2.0 ft) SERDP RC1701  
[www.serdp-estcp.org/content/download/30139/291303/file/RC\\_1701\\_Final%20Report.pdf](http://www.serdp-estcp.org/content/download/30139/291303/file/RC_1701_Final%20Report.pdf)
- Adaptation Strategies under development – DOD 2014 Climate Change Roadmap  
[www.acq.osd.mil/ie/download/CCARprint.pdf](http://www.acq.osd.mil/ie/download/CCARprint.pdf)
- Asset Management/Environmental/Capital Improvements implications
- Post event recovery/damage mitigation/operational alternatives
- Endorse “Whole of Government” approach – Hampton Roads Pilot: Coordination with Federal/State/Regional/Local Government/Private interests
- Facilities and infrastructure design considerations
- Solutions and mitigations costs (\$\$\$\$\$).

# NAVFAC MIDLANT Summary



- Robust facilities and environmental programs
- Focus on safety
- Sustainable/Adaptability emphasis
- Full range of acquisition strategies
  - Small Business applicability reviewed for all acquisitions
- Minimize contract cost & schedule growth
- Jointly produce Quality, Best-value solutions in support of the Warfighter

# Announcements and Future Workload



- **Solicitation & Award Venues:**

-  **FedBizOpps** – [www.fbo.gov](http://www.fbo.gov)  
The Freedom of Opportunity

-  **NECO** – [www.neco.navy.mil](http://www.neco.navy.mil)  
Navy Electronic Commerce Online

- *POC: Acquisition Office, (757) 341-0077*

- **Future Workload**

- *NAVFAC (MILCON and Environmental):*

- [http://www.navfac.navy.mil/products\\_and\\_services/sb/opportunities/guidelines/navfac.html](http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html)

- *NAVFAC MIDLANT (All programs – MILCON, Specials, DLA-E, etc)*

- [http://www.navfac.navy.mil/navfac\\_worldwide/atlantic/fecs/mid-atlantic/about\\_us/workload\\_projections.html](http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html)

- *\*Next NAVFAC MIDLANT future workload update – to be posted Dec 2014*

- **POC: Operations Office, (757) 341-0300**

*Questions?*

# *Back-Up Slides*

*Military Construction  
and  
Special Projects*

# MILCON Projects

## Hampton Roads IPT AOR



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Projected Award Date	P/A
2015	992	FAST COMPANY TRAINING FACILITY	NAVAL WEA STATION YORKTOWN VA	\$5M-\$10M	DBB	MAC - SB	3/13/15	A	7/17/15	P
2015	527	SUBMARINE MAINTENANCE FACILITY	NAVAL SUPPORT STATI NRFK NSY VA	\$5M-\$10M	DB	MAC - SB	12/19/14	A	7/31/15	P
2015	1515	REPLACE AND ALTER FUEL DISTRIBUTION FACILI	NAVSTA NORFOLK VA	\$25M-\$50M	DBB	Stand Alone	2/12/15	A	8/10/15	P
2015	Q166	QDR SOF MOBILE COMMUNICAS DET SUPPORT FAC	JNTEXPBASE LITTLE CREEK FS VA	\$10M-\$25M	DB	MAC - General	5/5/15	A	8/14/15	P
2014	Q157	SOF HUMAN PERFORMANCE CENTER	NAS OCEANA VA	\$10M-\$25M	DB	MAC - General	11/13/14	A	8/20/15	P
2015	6899	STRUCTURAL REP PHARMACY FLOOR, BUILDING 02	NAVSUPPACT HAMPTON ROADS VA	\$1M-\$5M	DB	MAC - 8A DB	7/13/15	P	9/17/15	P
2015	991	BACHELOR ENLISTED QUARTERS	NAVAL WEAPSTATION YORKTOWN VA	\$10M-\$25M	DB	Stand Alone	7/13/15	P	9/28/15	P
2015	Q183	SOF INDOOR DYNAMIC RANGE	JNTEXPBASE LITTLE CREEK FS VA	\$10M-\$25M	DB	Stand Alone	6/19/15	P	9/30/15	P
2014	461	SMALL ARMS RANGES	NAVAL WEA STATION YORKTOWN VA	\$10M-\$25M	DBB	Stand Alone	7/17/15	P	9/30/15	P
2015	354	EOD CONSOLIDATED OPS AND LOGISTICS FACILIT	JNTEXPBASE LITTLE CREEK FS VA	\$25M-\$50M	DB	Stand Alone	7/17/15	P	9/30/15	P
2015	Q325	SOF HUMAN PERFORMANCE CENTER	JNTEXPBASE LITTLE CREEK FS VA	\$10M-\$25M	DB	MAC - General	5/21/15	P	10/1/15	P
2014	Q334	SOF LOGSU TWO OPERATIONS FACILITY	JNTEXPBASE LITTLE CREEK FS VA	\$25M-\$50M	DB	MAC - General	6/30/15	P	11/20/15	P
2013	Q576	SOF KNOWN DISTANCE RANGE TOWER	N60191: NAS OCEANA VA	\$1M-\$5M	DB	MAC - SB	1/28/15	A	12/15/15	P
2016	1602	SKEETER LANE RENOVATION & CONVERSION	JNTEXPBASE LITTLE CREEK FS VA	\$1M-\$5M	DBB	MAC - 8A	11/27/15	P	2/1/16	P
2016	238	CONSTRUCT HOUSING WELCOME CENTER	JNTEXPBASE LITTLE CREEK FS VA	\$1M-\$5M	DBB	MAC - 8A	11/27/15	P	2/1/16	P
2016	518	MH60 HELICOPTER TRAINING FACILITY	NAVSTA NORFOLK VA	\$5M-\$10M	DBB	Stand Alone	9/23/15	P	2/15/16	P
2016	603	MARITIME SURVEILLANCE SYSTEM FACILITY	NAS OCEANA VA	\$10M-\$25M	DBB	Stand Alone	11/26/15	P	3/25/16	P
2016	913	COMMUNICATIONS CENTER	NAVSTA NORFOLK VA	\$50M-\$100M	DBB	Stand Alone	7/29/16	P	9/30/16	P
2015	Q698	SOF PHYSICAL SECURITY BUILDING ADDITION (DN)	NAS OCEANA VA	\$1M-\$5M	DB	MAC - SB	7/18/16	P	11/16/16	P
2016	Q777	SOF Applied Instruction Facility	JNTEXPBASE LITTLE CREEK FS VA	\$10M-\$25M	DB	MAC - General	7/20/16	P	11/18/16	P

# Special Projects

## Hampton Roads IPT AOR



FY	Client Project Number	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Projected Award Date	P/A
2015	P.2014.00714	YK-200 Pier and Fender System Repairs	NAVAL WEAP STATION YORKTOWN VA	\$1M-\$5M	DBB	MAC - Waterfront	7/15/15	P	9/25/15	P
2015	RM10-7063	BUILDING R-61 - BARRACKS RENOVATION	NAVSTA NORFOLK VA	\$10M-\$25M	DB	MAC - General	7/24/15	P	9/25/15	P
2015	RM12-3860	ENERGY – REPLA AIRFIEL RUNWAY/SIGNAGE LIGHTING	NAVSTA NORFOLK VA	\$500K-\$1M	DBB	IDIQ - Construction	7/28/15	P	9/25/15	P
2015	ST15-0075	Cheatham Annex (Pier - CAD A) Maint. Dredging - NA4	NAVAL WEAP STATION YORKTOWN VA	\$5M-\$10M	DBB	Stand Alone	7/29/15	P	9/29/15	P
2015	ST15-0047	Maintenance Dredging NNSY	NAVAL SUPPORT STATION NRFK NSY	\$1M-\$5M	DBB	Stand Alone	7/6/15	P	9/29/15	P
2015	ST021-11	NMC BLDG 003 REPLACE EMERGENCY GENERATORS	NAVSUPPACT HAMPTON ROADS VA	\$1M-\$5M	DBB	MAC - 8A	8/3/15	P	9/29/15	P
2015	RM12-3832	ENERGY - MULTIPLE BUILDING HVAC IMPROVEMENTS	NAVSTA NORFOLK VA	\$500K-\$1M	DBB	MAC - 8A	8/17/15	P	9/30/15	P
2015	RM10-4842	Repair ACU-4 LCAC Ramp, Bulkhead, and TARMAC	JNTEXPBASE LITTLE CREEK FS VA	\$1M-\$5M	DBB	MAC - General	8/17/15	P	9/30/15	P

# MILCON Projects

## Marine Corps IPT AOR



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Projected Award Date	P/A
2015	Q1396	SOF INTEL OPS EXPANSION	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	MAC - General	5/29/15	A	8/14/15	P
2015	193	WATER TREATMENT PLANT REPLACEMENT	MCAS CHERRY POINT NC	\$25M-\$50M	DBB	Stand Alone	6/17/15	A	8/31/15	P
2015	1606	REPLACE FUEL DISTRIBUTION FACILITIES	M60169: MCAS BEAUFORT SC	\$25M-\$50M	DBB	Stand Alone	12/23/14	A	9/23/15	P
2015	Q1475	MARSOC CULTURAL ASSIMILATION FACILITY	MCB CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - General	11/26/15	P	3/2/16	P
2016	1346	SIMULATOR INTEGRATION/RANGE CONTROL FACILITY	MCB CAMP LEJEUNE NC	\$50M-\$75M	DB	Stand Alone	11/2/15	P	3/25/16	P
2016	194	UNMANNED AIRCRAFT SYSTEM FACILITIES	MCAS CHERRY POINT NC	\$25M-\$50M	DB	Stand Alone	12/3/15	P	3/31/16	P
2016	229	KC130J ENLISTED AIR CREW TRAINER FACILITY	MCAS CHERRY POINT NC	\$1M-\$5M	DBB	Stand Alone	1/13/16	P	3/31/16	P
2015	149	RESERVE TRAINING CENTER - PITTSBURGH, PA	MARCORRESFOR NEW ORLEANS LA	\$10M-\$25M	DBB	Stand Alone	1/22/16	P	5/2/16	P
2015	1461	LEJEUNE HIGH SCHOOL ADDITION/RENOVATION	MCB CAMP LEJEUNE NC	\$25M-\$50M	DBB	Stand Alone	12/1/15	P	5/31/16	P
2016	152	RESERVE TRAINING CENTER COMPLEX	NAS OCEANA VA	\$10M-\$25M	DB	MAC - General	3/9/16	P	6/15/16	P
2016	129	RESERVE CENTER STORAGE FACILITY	HDQTRS 4TH MARDIV NEW ORLEANS	\$1M-\$5M	DBB	MAC - General	3/11/16	P	6/24/16	P
2016	729	OPERATIONAL TRAINER FACILITY	MCB CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - General	2/15/16	P	6/30/16	P
2016	686	RADAR AIR TRAFFIC CONTROL FACILITY ADDITION	MCB CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - General	2/15/16	P	6/30/16	P
2014	Q1362	SOF PERFORMANCE RESILIENCY CENTER	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	12/8/15	P	6/30/16	P
2016	Q1288	SOF COMBAT SERVICE SUPPORT FACILITY	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	1/28/16	P	8/31/16	P
2016	Q1219	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	MCB CAMP LEJEUNE NC	\$50M-\$100M	DBB	Stand Alone	1/28/16	P	8/31/16	P
2013	459	RECYCLING/HAZARDOUS WASTE FACILITY	MCAS BEAUFORT SC	\$1M-\$5M	DB	MAC - SB	6/10/15	A	9/30/16	P
2016	398	RANGE SAFETY IMPROVEMENTS & MODERNIZATION	MCRD/BEAUFORT PI SC	\$25M-\$100M	DBB	Stand Alone	4/29/16	P	9/30/16	P
2016	1280	2ND RADIO BN COMPLEX PHASE 1	MCB CAMP LEJEUNE NC	\$50M-\$100M	DBB	Stand Alone	5/6/16	P	9/30/16	P

# Special Projects (M2R2)

## Marine Corps IPT AOR



Budget FY	Customer Reference Number	Project Title	Location UIC/Name	Project Dollar Amount	RFP/IFB Issued	A/P	Execution	A/P
2015	LE1603RA	INSTALL EMERGENCY GENERATOR, BLDG 125	MCB CAMP LEJEUNE NC	\$100K-\$500K	8-Jun-15	A	31-Jul-15	P
2015	LE1603RB	INSTALL EMERGENCY POWER, BLDG 127	MCB CAMP LEJEUNE NC	\$100K-\$500K	8-Jun-15	A	31-Jul-15	P
2015	CP1504M	REPAIRS TO BLDG. 4298 CHILD DEVELOPMENT CENTER	MCAS CHERRY POINT NC	\$1M-\$5m	5-Jan-15	P	31-Jul-15	P
2015	CP1504R	IMPROVEMENTS TO BLDG. 4298 CHILD DEVELOPMENT CENTER	MCAS CHERRY POINT NC	\$500K-\$1M	5-Jan-15	P	31-Jul-15	P
2015	PI1550M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1551M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1552M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1553M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1554M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1555M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1556M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	\$100K-\$500K	17-Apr-15	P	31-Jul-15	P
2015	PI1562M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	\$100K-\$500K	17-Apr-15	P	31-Jul-15	P
2015	PI1563M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	\$100K-\$500K	17-Apr-15	P	31-Jul-15	P
2015	PI1564M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	PI1565M	EIP15-04: FAC ENER IMPROV (LIGHTING SYS UPGRADES (B113, 154, 159, 192, 203, 287, 288	MCRD/BEAUFORT PI SC	<\$100K	17-Apr-15	P	31-Jul-15	P
2015	CP15504M	DEMOLISH BLDG 1650	MCAS CHERRY POINT NC	\$100K-\$500K	5-Jan-15	P	15-Aug-15	P
2015	CP15505M	DEMOLISH BLDG 1692	MCAS CHERRY POINT NC	<\$100K	5-Jan-15	P	15-Aug-15	P
2015	CP15506M	DEMOLISH BLDG 1693	MCAS CHERRY POINT NC	<\$100K	5-Jan-15	P	15-Aug-15	P
2015	CP15508M	DEMOLISH BLDG 3401	MCAS CHERRY POINT NC	<\$100K	5-Jan-15	P	15-Aug-15	P
2015	CP1503M	REPAIRS TO SMALL ARMS RANGE	MCAS CHERRY POINT NC	\$1M-\$5m	5-Jan-15	P	30-Aug-15	P
2015	CP1503R	IMPROVEMENTS TO SMALL ARMS RANGE	MCAS CHERRY POINT NC	\$500K-\$1M	5-Jan-15	P	30-Aug-15	P
2015	LE1476R	INSTALL SPRINKLER/ALARM/MNS BUILDING 58	MCB CAMP LEJEUNE NC	\$100K-\$500K	5-Jan-15	P	30-Aug-15	P
2015	NR1303M	REPAIR THE FIRE STATION BUILDING AS502.	MCB CAMP LEJEUNE NC	\$500K-\$1M	11-Feb-15	P	31-Aug-15	P
2015	LE0845R	CONSTRUCT STORAGE SHELTER, BLDG FC-294	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	31-Aug-15	P
2015	LE1614R	CONSTRUCT G-10/BT-3 IMPACT AREAS RANGE GATES AND WARNING SIGNS	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	31-Aug-15	P
2015	PI0816R	CONSTRUCT FIRST BN SYNTHETIC SURFACE RUNNING TRACK	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	31-Aug-15	P
2015	PI1421M	TEMPORARY REPAIRS CRAWL SPACE STEEL JOISTS B-6004	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	31-Aug-15	P
2015	PI1510R	UTILITY SUPPORT FOR NEW MCCS GOLF CLUBHOUSE (APF COMPANION)	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	31-Aug-15	P
2015	PI1210M	RENOVATE BLDG 400 FOR MFSC	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	31-Aug-15	P
2015	PI1210R	CONVERT BLDG 400 TO MFSC	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	31-Aug-15	P
2015	NR0907R	AS4106 ELECTRICAL UPGRADES	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	31-Aug-15	P
2015	PI1557M	EIP15-04: FACI ENER IMPROV (FAC ENERGY IMPROV (H&S BN B-144, 145, 146, 149)	MCRD/BEAUFORT PI SC	\$1M-\$5m	10-Jul-15	P	31-Aug-15	P
2015	PI1559M	EIP15-01: ENERGY IMPROVEMENTS - Bldg 158	MCRD/BEAUFORT PI SC	\$500K-\$1M	13-Jul-15	P	31-Aug-15	P
2015	PI1560M	EIP15-02: ENERGY IMPROVEMENTS (ENERGY IMPROVEMENTS - Bldg 160 (PI1560M))	MCRD/BEAUFORT PI SC	\$100K-\$500K	10-Jul-15	P	31-Aug-15	P
2015	PI1561M	EIP15-03: OPTIMIZE HVAC CONTROLS - Bldgs 192, 287, 288 (PI1561M)	MCRD/BEAUFORT PI SC	<\$100K	10-Jul-15	P	31-Aug-15	P
2015	NR0905R	AS3905 Electrical Upgrades	MCB CAMP LEJEUNE NC	\$500K-\$1M	10-Jul-15	P	1-Sep-15	P

Note: RFP and AQ Tool information to be provided at a later date.

# Special Projects (M2R2)

## Marine Corps IPT AOR



Budget FY	Customer Reference Number/ MILCON PNo	Project Title	Location UIC/Name	Project Dollar Amount	RFP/IFB Issued	A/P	Execution	A/P
2015	BE1512M	Repair Runway RW14-32	MCRD/BEAUFORT PI SC	\$1M-\$5m	5-Aug-15	P	17-Sep-15	P
2015	PI1608M	DEMOLISH BLDG 155 MOTOR T GARAGE	MCRD/BEAUFORT PI SC	\$500K-\$1M	14-Apr-15	A	30-Sep-15	P
2015	PI1609M	DEMOLISH BLDG 156 VEHICLE HOLDING SHED	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	30-Sep-15	P
2015	PI1612M	DEMOLISH BLDG 176 VEHICLE MAINTENANCE	MCRD/BEAUFORT PI SC	\$500K-\$1M	14-Apr-15	A	30-Sep-15	P
2015	PI1613M	DEMOLISH BLDG 176A REFUEL VEHICLE SHOP	MCRD/BEAUFORT PI SC	<\$100K	14-Apr-15	A	30-Sep-15	P
2015	PI1616M	DEMOLISH BLDG 759 RANGE SUPPORT HEAD	MCRD/BEAUFORT PI SC	<\$100K	14-Apr-15	A	30-Sep-15	P
2015	PI1621M	DEMO B-156A VEHICLE SHED	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	30-Sep-15	P
2015	PI1605M	REPAIR B-160 BOILER #1	MCRD/BEAUFORT PI SC	\$1M-\$5m	5-Jan-15	P	30-Sep-15	P
2015	BE1604M	REPAIR SUPPORT EQUIP REWORK SHOP, BUILDING 1107	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	30-Sep-15	P
2015	BE1604R	IMPROVE SUPPORT EQUIP REWORK SHOP, BUILDING 1107	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	30-Sep-15	P
2015	AL15122M	REPAIR BLDG 7121	MCLB ALBANY GA	\$100K-\$500K	25-Nov-14	P	30-Sep-15	P
2015	AL15121R	INSTALL BLDG 7121 ENERGY CONSERVATION MEASURES	MCLB ALBANY GA	\$100K-\$500K	25-Nov-14	P	30-Sep-15	P
2015	NR1603R	CONSTRUCT AUTOMOTIVE ORGANIZATIONAL SHOP, MACS-2	MCB CAMP LEJEUNE NC	\$500K-\$1M	11-Feb-15	P	30-Sep-15	P
2015	LE0815M	MAJ INT/EXT RPR TO BEQ HP295	MCB CAMP LEJEUNE NC	\$1M-\$5m	11-Feb-15	P	30-Sep-15	P
2015	LE1531R	INTERIM MARINE CENTERED MEDICAL HOME SITE PREP, FRENCH CREEK	MCB CAMP LEJEUNE NC	\$500K-\$1M	11-Feb-15	P	30-Sep-15	P
2015	PI1602M	REPAIR B-158 INTERIOR-EXTERIOR (LAUNDRY)	MCRD/BEAUFORT PI SC	\$1M-\$5m	20-Aug-15	P	30-Sep-15	P
2015	AL15131R	ADD ADA RAMP, FURRING, ENTRANCE MATS, BREAK RM TO BLDG 3010	MCLB ALBANY GA	\$100K-\$500K	28-Apr-14	P	30-Sep-15	P
2015	AL15132M	REPAIR BLDG 3010	MCLB ALBANY GA	\$1M-\$5m	28-Apr-14	P	30-Sep-15	P
2015	PI1515M	REPAIR HVAC B6011	MCRD/BEAUFORT PI SC	\$500K-\$1M	11-Feb-15	P	30-Dec-15	P

Note: RFP and AQ Tool information to be provided at a later date.

# MILCON Projects Northeast IPT AOR



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Projected Award Date	P/A
2014	714	UNACCOMPANIED HOUSING	GREAT LAKES NAVAL STATION	\$25M-\$50M	DB	Stand Alone	4/21/14	A	8/31/15	P
2014	266	STRUCTURAL SHOPS CONSOLIDATION	NSS PORTSMOUTH NAVY SHIPYARD ME	\$10M-\$25M	DBB	Stand Alone	12/30/13	A	9/30/15	P
2016	1501	REPLACE HEADQUARTERS	NAVSUPPACT MECHANICSBURG PA	\$25M-\$50M	DBB	Stand Alone	10/20/15	P	4/27/16	P
2014	308	NCTAMS VLF COMMERCIAL POWER CONNECTION	NSS PORTSMOUTH NAVY SHIPYARD ME	\$10M-\$25M	DBB	Stand Alone	2/28/14	A	9/30/16	P

# Special Projects Northeast IPT AOR



FY	Client Project Number	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Project Award Date	P/A
2015	RM12-3859	PHASE 2 BLDG OPTIMIZATION AND RETROCOMMISSIONING.	NAVSUBBASE NEW LONDON CT	\$1M-\$5M	DB	MAC - SB	7/30/15	P	9/21/15	P
2015	RM351-13	RESTORE & MODERNIZE BHC LAKEHURST, BLD 39	NAVAL WEAPONS STATION EARLE NJ	\$5M-\$10M	DBB	MAC - General	7/27/15	P	9/24/15	P
2015	RM12-3779	ENERGY - HVAC ENERGY REPLACEMENT AND UPGRADE	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DBB	MAC - 8A	7/21/15	P	9/28/15	P
2015	RM15-0325	MECH Replace 214 Roof, 14 Siding, Add Solar	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DB	Stand Alone	6/17/15	A	9/29/15	P
2015	RM12-3172	Repair Pool/Fitness Training Facility BLDG 80H (CEODD)	GREAT LAKES NAVAL STATION IL	\$1M-\$5M	DB	MAC - General	8/4/15	P	9/30/15	P