



Naval Facilities Engineering Command Northwest Program Overview

14 July 2015

The NAVFAC Mission/Vision



Mission

- NAVFAC is the Systems Command that builds and maintains sustainable facilities, delivers utilities and services, and provides Navy expeditionary combat force capabilities.

Vision

- Our expertise enables mission success.

Focus Areas

- **Enable the Warfighter:**
 - Deliver quality, timely and cost effective products and services to enable the global Warfighter.
- **Act Judiciously:**
 - Make decisions and execute work based on sound analysis that reinforces fiscal responsibility.
- **Maintain Readiness:**
 - Advance the talent and initiative of our highly capable, diverse workforce.

What NAVFAC Buys



- **Capital Improvements**

- Construction Services
- Architect & Engineering Services
- Design In-House
- Specialized Technical Services
- Ocean Engineering

- **Environmental**

- Environmental Planning/NEPA
- Environmental Compliance & Conservation
- Environmental Restoration
- Sustainable Solid Waste Management

- **Public Works**

- Facility Sustainment
- Utility & Energy Management
- Base Operation and Maintenance
- Facility Services

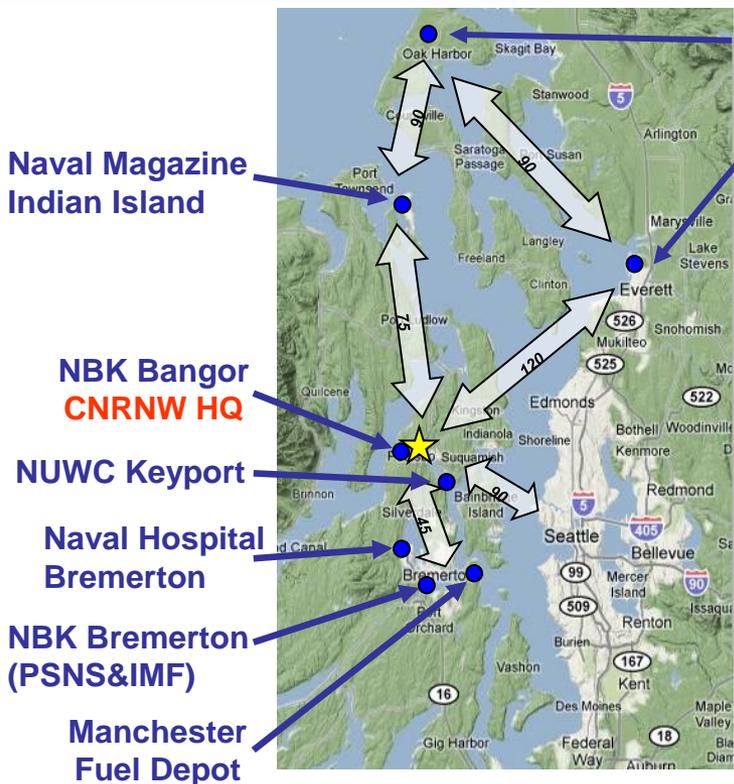
- **Asset Management**

- Real Estate
- Land & Installation Planning
- Facilities Planning
- Encroachment Management
- Facilities Integrated Logistics Support
- Real Property Acquisition, Mgmt & Disposal

Worldwide Facilities Engineering Expertise



Northwest Area of Responsibility



NAS Whidbey Island

NAVSTA Everett
 NW Reserve
 Component
 Command (RCC) HQ

NOSC
 Special Area

Installations:

- NAVBASE Kitsap (Bangor, Bremerton, Keyport, Manchester)
- NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAVAIRSTA Whidbey Island (Ault Field, Seaplane Base)
- NAVMAG Indian Island

Navy Operational Support Centers (14) in 11 states:

Alaska, Idaho, Iowa, Minnesota, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming

Two Special Areas: LaMoure, ND; Omaha, NB

120

= Travel Time in minutes w/o traffic

Geographic Challenges

- Most inter-installation travel requires ferry
- Traffic congestion and pre-ferry wait times
- Time and expense to command

Navy Region Northwest Infrastructure Overview



- **Plant Replacement Value (PRV): \$13B**
- **Area: 91,329 acres**
- **Installations /Sites: 4 / 82**
- **Facilities/Structures (Non-Housing): 3,277 (all Class II)**
 - 1,800 Buildings / 1,477 Structures
- **Housing:**
 - Unaccompanied Housing: 44 Buildings / 3802 Rooms / 6,492 Beds
 - PPV Family Housing Units: 3,398
- **Dry Docks: 7**
- **Piers: 27**
- **Runways: 3**
- **Platforms Supported:**
 - Aircraft Carriers: 2
 - USCG Cutters: 4
 - Support Vessels: 92
 - Surface Ships: 5
 - Submarines: 13
 - Aircraft: 115



Major Supported Commands



Naval Base Kitsap:

- Carrier Strike Group 3
- Submarine Group 9
- USS NIMITZ (CVN 68)
- USS JOHN C. STENNIS (CVN 74)
- Submarine Development Squadron 5
- Puget Sound Naval Shipyard and Intermediate Maintenance Facility
- Strategic Weapons Facility, Pacific/Marine Corps Security Force Company
- Naval Undersea Warfare Center Division, Keyport
- Naval Hospital, Bremerton

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<<< Naval Station Everett:

- Carrier Strike Group 11
- Destroyer Squadron 9
- Navy Region Northwest Reserve Component Command
- Afloat Training Group, Pacific Northwest DET
- Puget Sound Naval Shipyard & Intermediate Maintenance, DET Everett



<<< Naval Magazine Indian Island

- Naval Munitions Command

Naval Air Station Whidbey Island >>>

- Electronic Attack Wing, US Pacific Fleet
- Patrol and Reconnaissance Wing TEN
- Fleet Readiness Center Northwest
- Naval Ocean Processing Facility Whidbey Island
- Naval Hospital, Oak Harbor



NAVFAC Northwest Business Volume



| | <u>FY14 (\$M)</u> | <u>FY15 (\$M)</u> |
|---|-------------------|-------------------|
| Workload - Operations | | |
| Capital Improvements | <i>Actual</i> | <i>Projected</i> |
| • Work-In-Place (WIP) | 342 | 336 |
| • Design-In-Place (DIP) | 275 | 300 |
| Public Works | | |
| • Facilities Services-In-Place (FIP) | 89 | 79 |
| • Facilities Sustainment | 34 | 35 |
| • Utilities | 99 | 120 |
| • Base Support Vehicles & Equipment | 25 | 28 |
| Environmental Projects (excludes salary \$s) | | |
| • Compliance, Planning & Conservation | 3 | 3 |
| • Environmental Restoration Navy | 24 | 18.2 |
| • Base Realignment And Closure | 15 | 9.6 |
| Total | \$962 M | \$990 M |

NAVFAC Execution Goals



- Award 60% of MILCON projects using Design/Build
- Zero safety accidents / Proactive involvement and accountability
- 0% unplanned cost and schedule growth
- Turnkey approach with Furniture, Fixtures & Equipment (FF&E)
- High Performance and Sustainable Building requirements in DoD UFC 1-200-02
- Implement Low Impact Development (LID)
- Meet Navy's Small Business Goals. NAVFAC's FY15 Goals:
 - Small Business: 46%
 - HUBzone: 9%
 - SDVOSB: 4%
 - Small Disadvantaged: 24%
 - Women Owned: 7%

NAVFAC Small Business



| US Prime Awards | FY13 Eligible = \$6.1B | | | FY14 Eligible = \$7B | | | FY15* Eligible = \$250.1M | | |
|---|---------------------------|-----------|--------|-------------------------|----------|--------|------------------------------|----------|---------|
| | Target | Dollars | Actual | Target | Dollars | Actual | Target | Dollars | Current |
| Small Business (SB) | 38% | \$ 3B | 49.41% | 46% | \$ 3.5B | 50.21% | 43% | \$137.0M | 54.78% |
| HUBZone | 9.5% | \$ 585.1M | 9.58% | 9% | \$744.5M | 10.57% | 7.5% | \$33.1M | 13.22% |
| Service-Disabled Veteran-Owned (SDVOSB) | 3% | \$ 361.3M | 5.92% | 4% | \$522M | 7.41% | 11.5% | \$20.0M | 7.98% |
| Small Disadvantaged (SDB) | 24% | \$ 1.9B | 31.8% | 24% | \$2.3B | 33.72% | 20% | \$117.4M | 49.95% |
| Woman-Owned (WOSB) | 7% | \$ 612.9M | 10.04% | 7% | \$677.4M | 9.62% | 3% | \$25.6M | 10% |

* Year to date NAVFAC NW as of 5/31/15

Typical Acquisition Approach



- Set-Aside for Small Business
- Full and Open Competition
- Full and Open Multiple Award Construction Contracts (as many as 6 contractors selected)
 - Two Small Business MACCs for projects up to \$1.5M and \$15M
 - Full and Open MACC for waterfront projects up to \$15M
- Indefinite Delivery Indefinite Quantity A&E Contracts
 - Follow-on Task Orders are negotiated
- Indefinite Delivery Indefinite Quantity (IDIQ) Contracts for Small Construction Projects
 - Regional Job Order Contract (JOC)
 - IDIQ contracts awarded and administered by PWDs (e.g. paving)
- Facility Support Service Contracts
 - Base Operating Support Contracts, Janitorial and Grounds Maintenance, Job Order Contract

Architect-Engineering Contracting



- **Architect and Engineering (A&E) contracts**
 - A&E Contracts regionalized to reduce extensive time involved in slate/selection of firms
 - Awarded as Indefinite Delivery Indefinite Quantity contracts
 - Large design projects are generally solicited as stand-alone contracts
 - Opportunities:
 - Sub-consultant to A&E firms with capacity to perform IDIQ contracts
 - Member of construction design-build teams
- **NAVFAC A&E Small Business Set-Asides:**
 - Most frequently procured at larger FECs
- **A&E contracts:**
 - Selection of Architects and Engineers (formerly Brooks Act) Procedures and a minimum of 3 qualified firms
 - 10 USC 2807 prohibits SBSA for MCON or family housing

Northwest Acquisition Tools - Design



- We average about \$14M/year in design contracts.
- Most of our design work is awarded through our AE IDIQ contracts
- We do larger and/or specialized projects as stand alone AE contracts.

| Discipline | Bus. Type | Value | Resolicit (approx) | Incumbent |
|-----------------------------|-----------|-------|--|---|
| Marine/Waterfront | Large | \$30M | 3 rd QTR FY16 | Berger ABAM Federal Way, WA |
| Architectural | Small | \$20M | Awarded June 2015 | Fraser Fogle Architects Bellevue, WA |
| Civil/Structural | Large | \$20M | Source Selection Underway Award Oct 2015 | Reid Middleton Everett, WA |
| Multi-Discipline | Large | \$30M | Source Selection Underway Award Feb 2016 | Notkin Engineering Seattle, WA |
| Facility Planning | Small | \$15M | Source Selection Underway Planned award April 2016 | Makers Architecture & Urban Design Seattle, WA |
| Mechanical Electrical AE | Large | \$30M | Resolicitation not planned at this time (combined with Multi-Discipline) | Notkin Engineering Seattle, WA |

Northwest Acquisition Tools Construction



| Discipline | Bus. Type | Value | T/O Range | Award | Incumbent/Awardee | |
|--|---------------|--------|-----------------------|------------------------------------|---|---|
| Job Order Contract | 8(a) | \$75M | <\$1M | Awarded Dec 2014 | RORE Inc. (Gig Harbor, WA) | |
| Small MACC | 8(a) | \$99M | Up from \$1.5 to \$5M | Awarded May 2015 | Bristol General Contractors Anchorage, AK | RORE Inc. Gig Harbor, WA |
| | | | | | GSI Pacific Inc. Honolulu, HI | Team Maniilaq JV Seattle, WA |
| | | | | | North Star Construction & Engineering Inc. (Everett, WA) | WHH Nisqually Federal Services (Olympia, WA) |
| HUBMACC (Resolicitation - RFP issued 1 st QTR FY16) | HUB Zone | \$99M | \$1M- \$15M | Awarded Aug 2014 | CJW Construction Santa Anna, CA | Jarrett Construction Auburn, AL |
| | | | | | Environet Inc Kameula, HI | PantaCon LCC Catoosa, OK |
| | | | | | Idaho Stage Construction Kamiah, ID | RHD Enterprises Lacey, WA |
| VETMACC (Resolicitation – RFP issued 4 th QTR FY15) | SDV OSB | \$99M | \$1M- \$15M | Awarded Aug 2013 | Brigadier Construction Cleveland, OH | Halbert Construction El Cajon, CA |
| | | | | | Burr-MZT JV San Clemente, CA | Veterans NW Construction Seattle, WA |
| | | | | | Coburn Contractors Montgomery, AL | |
| Marine/ Waterfront MACC (Resolicitation – RFP issue date 4 th QRT FY15) | Full and open | \$99M | <\$15M | Awarded Apr 2014 | Manson Construction Seattle, WA | Nova Group, Napa, CA |
| | | | | | Marathon Construction Lakeside, CA (Small Business) | Triton Marine Construction Bremerton, WA |
| | | | | | Watts Constructors Honolulu, HI | Kiewit Infrastructure West Vancouver, WA |
| Mega MACC | Small Bus | \$240M | \$10M- \$30M | RFP 4 th QTR FY15 | TBD at award | |

NAVFAC Northwest FY15 MILCON



| P No. | Project Name | Activity | Program Amount | Design Level | Acquisition Method | Acquisition Tool |
|-------------------------|---|--------------------------|----------------|--------------|-----------------------|--------------------------|
| 990C | Explosives Handling Wharf #2, Increment 4 | NBK (Bangor) | \$25-100M | DBB | Contract Modification | N/A |
| P990 secondary contract | Relocate Pure Water Facility Bldg. 7604 | NBK (Bangor) | \$5-10M | DBB | RFP-BVSS | MACC |
| P990 secondary contract | Waterfront Operations Facility | NBK (Bangor) | \$5-10M | DBB | RFP-BVSS | MACC |
| P990 secondary contract | Harden Bldg. 7125 | NBK (Bangor) | \$1-5M | DBB | RFP-BVSS | MACC |
| 234 | C-40 Reserve Maintenance Hangar | NAS Whidbey Island | \$10-25M | DBB | RFP-BVSS | Stand Alone Construction |
| 422 | Integrated Water Treatment System DD 1, 2 & 5 | NBK (Bremerton) | \$10-25M | DBB | RFP-BVSS | MACC |
| 993 | TPS Port Angeles Forward Operating Location | NBK (Bangor – Ediz Hook) | \$10-25M | DBB | RFP-BVSS | Stand Alone Construction |
| 259 | P-8A Aircraft Apron and Supporting Facilities | NAS Whidbey Island | \$10-25M | DBB | RFP-BVSS | Stand Alone Construction |

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.

Green Highlighted projects have been awarded.

NAVFAC Northwest FY16 MILCON



| P No. | Project Name | Activity | Program Amount | Design Level | Acquisition Method | Acquisition Tool |
|-------|--|----------------------|----------------|--------------|--------------------|--------------------------|
| P983 | WRA Land/Water Interface | NBK (Bangor) | \$25-50M | DBB | RFP-BVSS | Stand Alone Construction |
| P603 | Shore Power to Ammo Pier | NAVMAG Indian Island | \$5-10M | DBB | RFP-BVSS | MACC |
| P401 | Regional Ship Maintenance Support Facility | NBK (Bangor) | \$10-25M | DBB | RFP-BVSS | MACC |
| P431 | DD6 Modern & Utility Site Improvements | NBK (Bremerton) | \$15-30M | DBB | RFP-BVSS | Stand Alone Construction |

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns

Green Highlighted projects have been awarded.

NAVFAC Northwest Special Projects (FY15)



| Project ID | Project Name | Activity | Est Award Range | Design Level | Acquisition Method | Acquisition Tool |
|------------|--|----------------------|--------------------------------|--------------|--------------------|--------------------------|
| RM005-06 | Ammunition Pier Pile Repairs (Ph 6 of 6) | NAVMAG Indian Island | \$1-5M | DBB | RFP-BVSS | MACC |
| ST09-0824 | EHW No 1 Piling Replacement (Ph 3 of 9) | NBK (Bangor) | \$1-5M | DBB | RFP-BVSS | MACC |
| RM12-2549 | Upgrade Elevator 460-2, B/460, PSNS&IMF | NBK (Bremerton) | \$500K-1M | DBB | RFP-BVSS | MACC |
| RM13-0922 | Facility Restoration, Renovation and Upgrades, B/462, PSNS&IMF | NBK (Bremerton) | \$1-5M | DB | RFP-BVSS | MACC |
| B67V6R | Install Roof-Top Guard Rail System Various Bldgs., PSNS&IMF (9 projects) | NBK (Bremerton) | 9 projects total \$500K -1M | DB | Various | Various |
| RM019-03 | Repair Roof and Install Seismic Upgrades, B/851, PSNS&IMF | NBK (Bremerton) | \$1-5M | DB | RFP-BVSS | MACC |
| RM11-8247 | Re-Roof B/7000 | NBK (Bangor) | \$1-5M | DB | RFP-BVSS | MACC |
| RM014-07 | Dry Dock 5 – Repair Main Dewatering Pumps and Motors, PSNS&IMF | NBK (Bremerton) | \$5-10M | DBB | RFP-BVSS | MACC |
| RM013-00 | Seismic Upgrade, Fire Station & ship Services Support, B/435, PSNS&IMF | NBK (Bremerton) | \$25-100M | DBB | RFP-LPTA | Stand Alone Construction |
| RM13-2596 | Dry Dock 4/5 Hydrostatic Relief System and Repairs, PSNS&IMF | NBK (Bremerton) | \$10-25M | DBB | RFP-BVSS | Stand Alone Construction |

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Green Highlighted projects have been awarded.

NAVFAC Northwest Special Projects (FY16)



| Project ID | Project Name | Activity | Est Award Range | Design Level | Acquisition Method | Acquisition Tool |
|------------|---|-----------------|-----------------|--------------|--------------------|--------------------------|
| RM09-1283 | DD4 Caisson Repair, PSNS&IMF | NBK (Bremerton) | \$5-10M | DB | RFP-BVSS | MACC |
| RM09-1471 | Repair Inside Machine Shop B431, PSNS&IMF | NBK (Bremerton) | \$70-110M | DBB | RFP-BVSS | Stand Alone Construction |
| RM09-2608 | Repair Saltwater Dist Sys Waterfront Main Lines, PSNS&IMF | NBK (Bremerton) | \$10-25M | DB | RFP-BVSS | Stand Alone Construction |
| RM09-0546 | Repair Navy NCTAMS Comm Complex | LaMoure, ND | \$1-5M | DB | RFP-BVSS | Stand Alone Construction |

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns

Green Highlighted projects have been awarded.

NAVFAC Northwest RM Energy Projects (FY15)



| Project ID | Project Name | Activity | Est Award Range | Design Level | Acquisition Method | Acquisition Tool |
|------------|--|--------------------|-----------------|--------------|--------------------|--------------------------|
| RM12-3603 | Energy – Water Fixture Retrofits | NBK (Bangor) | \$1-5M | DBB | RFP-BVSS | JOC |
| RM12-3093 | Energy – Repair Industrial Control System | NAS Whidbey Island | \$5-10M | DB | RFP-LP | MACC |
| RM12-3785 | Energy – Water Fixture Retrofits, PSNS&IMF | NBK (Bremerton) | \$1-5M | DBB | RFP-BVSS | JOC |
| RM12-3675 | Energy – Flight Line, Exterior Bldg. and Fence Line Lighting | NAS Whidbey Island | \$1-5M | DBB | RFP-LP | MACC |
| RM12-3880 | Energy – HVAC, Lighting and Water Modernization | NAVSTA Everett | \$250-500K | DB | Sole Source | Stand Alone Construction |
| RM12-3617 | Energy – Retro-Commissioning and Periscope Shop HVAC Upgrade, B/7000 | NBK (Bangor) | \$500K -1M | DBB | RFP-BVSS | MACC |

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns

Green Highlighted projects have been awarded.

NAVFAC Northwest RM Energy Projects (FY16)



| Project ID | Project Name | Activity | Est Award Range | Design Level | Acquisition Method | Acquisition Tool |
|------------|--|--------------------|-----------------|--------------|--------------------|--------------------------|
| RM14-0163 | Energy - HVAC and Lighting Energy Improvements B2593 | NAS Whidbey Island | \$500K-1M | DB | RFP-BVSS | MACC |
| RM12-3367 | Energy - Energy Efficiency Measures Prod Support Bldgs | NBK (Bremerton) | \$500K-1M | DB | RFP-BVSS | MACC |
| RM13-2082 | Energy - Process Shop Energy Improvements | NBK (Bremerton) | \$500K-1M | DB | RFP-BVSS | MACC |
| RM13-2253 | Energy - Base-wide Lighting And Heat Pumps | NAVSTA Everett | \$500K-1M | DB | RFP-BVSS | Stand Alone Construction |
| RM14-0088 | Energy - NS Everett North DDC | NAVSTA Everett | \$500K-1M | DB | RFP-BVSS | Stand Alone Construction |
| RM13-2248 | Energy - BEQ Boilers Motors VFD Lighting T-Stats | NAVSTA Everett | \$1-5M | DB | RFP-BVSS | Stand Alone Construction |
| RM13-2255 | Energy - Basewide Boilers, Motors, VFDS, Lighting, T-Stats | NAVSTA Everett | \$1-5M | DB | RFP-BVSS | Stand Alone Construction |

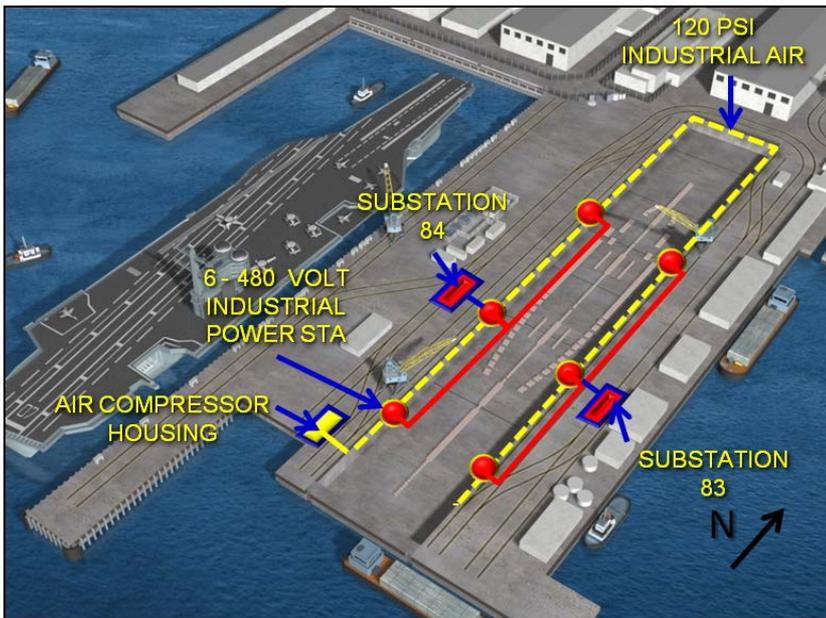
Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns

Green Highlighted projects have been awarded.

Proposed Waterfront Projects - Kitsap



FY16 – DD 6 Modernization (P431)



Dry Dock 6 With New Wharf B

FY 16 – Land Water Interface (P983)



Asset Management (Planning, Real Estate and PPV)



Facility Planning

- Facilities Planning IDIQ contract awarded in FY 11 (5 year, \$15M)
- Current contracted support efforts include:
 - Encroachment support at NWSTF Boardman, OR (military training routes)
 - NW Training Range compatibility and land use analysis
 - Encroachment Action Plan update at OLF Coupeville
- Joint Land Use Study (JLUS) with Kitsap/Jefferson County/City of Bremerton
- Installation Master Plan Updates

Real Estate Use Agreements

- Formal agreement type is based duration and use (permit, lease, easement, fee)
 - Easements/fee simple purchase used for long term Navy real property needs
- Current focus areas
 - Reviewing real estate permit agreements with non federal entities
 - Execution of land use agreements protecting Navy mission “outside the fence-line” (NWSTF Boardman, Hood Canal Region, Whidbey Island)

Environmental Planning



- **Environmental Impact Statements (EISs) – all in progress**
 - NWSTF Boardman Range
 - NAVBASE Kitsap Bangor Land/Water Interface & Service Pier Extension
 - Northwest Training and Testing
 - Gulf of Alaska Supplemental
- **Environmental Assessments (EAs): 20 Ongoing**
- **Endangered Species Act and Marine Mammal Protection Act**
 - Increased complexity, time and costs for implementing proposed Navy actions, including in-water construction
- **Increased Mitigation Requirements**
 - Increasing costs for monitoring and mitigation
 - On-site options on NRNW installations are limited
 - In-Lieu Fee program developed for Hood Canal

Natural Resources Program



- Protection, conservation, and management of Wetlands, forests, fish & wildlife, watersheds and more
- Implementation of minimization measures to reduce/avoid impacts of Navy actions
- Compliance with Sikes Act through Integrated Natural Resource Management Plans
- Restoration of impaired habitats
- Conduct species surveys
- Ensure consultation, permitting support and compliance with:
 - Endangered Species Act
 - Marine Mammal Protection Act
 - Migratory Bird Treaty Act
 - Magnuson-Stevens Act (Essential Fish Habitat)



Cultural Resources Program



- **Protection, conservation, and management of :**
 - Archeological sites or districts & collections
 - Historic buildings and structures and districts
 - Traditional Cultural Properties (TCPs)
 - National Historic Landmarks
 - Historic documents
- **Implement Integrated Cultural Resource Management Plans**
- **Historic properties surveys & Eligibility Determinations**
- **Curation of archeological collections**
- **Ensure consultation and compliance with:**
 - National Historic Preservation Act
 - Native American Graves Protection and Repatriation Act
- **Minimize CR impacts to Navy mission and impacts to CR by Navy actions**



Environmental Restoration Program



Investigation and restoration activities necessary to protect human health and the environment from release or threat of release of hazardous substances for sites in Installation Restoration (IR) program and Munitions Response (MR) program. Executed \$24.5M for ER,N and \$18.3M BRAC in FY14 to address environmental liabilities.

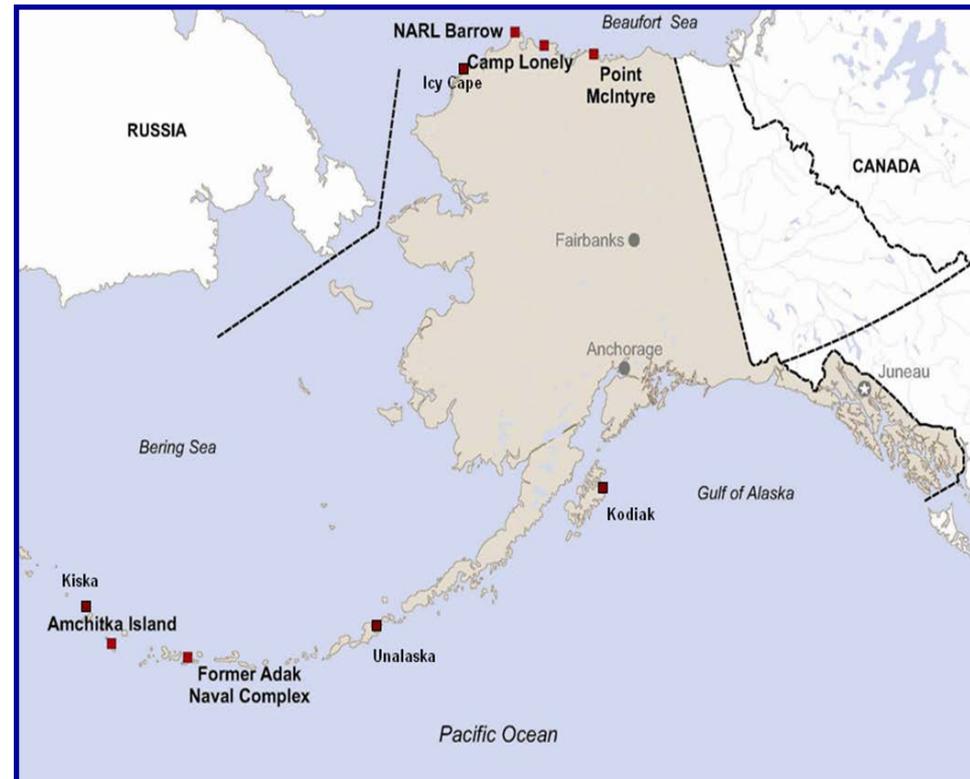
ER,N in Alaska

MRP:

- Initiated a Non-Time Critical Removal Action for Kiska and awarded additional investigation for Unalaska and Kodiak.
- Unalaska and Kodiak Site Investigation field work to commence in FY15.

IRP:

- Continuing long term monitoring and maintaining institutional control at landfills and former chemical and petroleum release sites in Barrow and Amchitka.
- Point McIntyre landfill relocation project was completed 2014 addressing the impact of shoreline erosion.



Environmental Restoration Program



Munitions Response Program at Jackson Park Housing Complex

OU 3 Terrestrial

- Residential Area of Terrestrial Munitions Cleanup complete. Cleared 1,170 locations with no additional munitions items found (4 were found during investigation).
- Intertidal Area of Terrestrial Munitions Cleanup field work complete. Over 17,000 locations cleared and fifteen munition items found.
- First munition cleanup work to be conducted at night to allow site access due to tide cycles.

OU 3 Marine

- Phase 1 and Phase 2 of Remedial Investigation (RI) completed
- Phase 3 RI Field work underway
- Cleanup for select areas in the bay anticipated in 2017 and beyond



Public Works



- **Energy Projects**

- Over \$63M in awarded energy projects in progress; ~\$12M in planned FY15 project awards
 - Industrial Controls System (ICS) modernization, Building Energy Efficiency Improvements and Lighting Upgrades, and Retro-Commissioning
 - Execution via combination of existing contract vehicles (MACC) and stand alone contracts

- **Utilities Infrastructure**

- Navy Working Capital Fund investment in Maintenance & Repair increasing from \$39M in FY14 to \$51M in FY17

- **Base Operating Support Contracts (BOSC) & Regional Janitorial & Grounds Maintenance**

| Scope | Location of Work | Capacity/Duration | Type | Projected IFB/RFP | Projected Award Date | Incumbent |
|---|-----------------------|--------------------|--------------|-------------------|----------------------|---|
| West Sound BOSC | Bangor & Bremerton | \$255M Base + 4 | Unrestricted | Completed | Awarded Mar 14 | Chugach Federal Solutions Anchorage, AK |
| North Sound BOSC | Whidbey Isl & Everett | \$80M Base + 3 | 8a set-aside | Completed | Awarded Apr 13 | Wolf Creek Federal Services Anchorage, AK |
| New North Sound BOSC contract period began 01 Oct 2013 & West Sound BOSC on 01 Oct 2014 | | | | | | |
| Regional Janitorial & Grounds Maint. | Region-wide | \$300M Base + 9 | Ability One | | In year 4 | Skookum, Peninsula Services, Northwest Center and New Leaf |

NAVFAC Northwest Points of Contact



- **Large Business**
 - **Operations Officer**
 - Commander Nick Yamodis, 360-396-0247, nick.yamodis@navy.mil
- **Small Business and/or Large Business wanting to provide subcontracting opportunities for Small Businesses**
 - **Deputy for Small Business:**
 - Ms. Stephanie Higgins, 360-396-0038
- **<http://www.navfac.navy.mil/>**
 - *“Useful Links” (right side of window)*
 - *“Acquisition Strategies & Forecasts” (tab)*
 - *“NAVFAC Military Construction (MILCON) Forecast”*
 - *NAVFAC Environmental Planning and Projects”*
- See FEDBIZOPS for actual solicitations

Summary



- Navy force structure decisions will impact investment
 - New platform homeporting decisions
 - Rebalance to the Pacific
- Shipyard and nuclear deterrence investments increasing
- Environmental: BRAC and Restoration work continues
- Continued focus on energy projects

- **Thank you for your support of our mission!**

