

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



\*data is an estimate and subject to change; updated quarterly

Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
SW Core	MAC - DB	MCB CAMP PENDLETON CA	5002	ELECTRICAL UPGRADES	\$1M - \$5M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - Airfield Paving	MCAS MIRAMAR	222	F-35 VERTICAL LANDING PADS AND TAXIWAY	> \$10M	Design Bid Build	FY19, Qtr1	FY19, Qtr2
SW Core	MAC - SB	MCAS MIRAMAR	238	AIRFIELD SECURITY IMPROVEMENTS	> \$10M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	8A	MARCORPRCUIITDEP SAN DIEGO CA	SD1814M	Replace substation (B569)	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MACC - POL	MCAS MIRAMAR	MI1802M	MI1802M %u2013 Repair Firefighting Training Facility 9743	< \$1M	Design Build	FY19, Qtr1	FY19, Qtr2
SW Core	MACC - POL	MCAS MIRAMAR	MI1802R	MI1802R %u2013 Alter Firefighting Training Facility 9743	< \$1M	Design Build	FY19, Qtr1	FY19, Qtr2
SW Core	MAC - Industrial	MCB CAMP PENDLETON CA	1901	AAV-ACV MAINTENANCE & WAREHOUSE FACILITY	> \$10M	Design Build	FY19, Qtr1	FY19, Qtr2
SW Core	8A	MARCORPRCUIITDEP SAN DIEGO CA	SD1811M	Replace substation (B620)	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE17460M	PE17460M DEMOLISH BUILDING 22187 (IR RELATED)	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - SB	MCB CAMP PENDLETON CA	PE17124R	IMPROVE BEQ 53451	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - SB	MCB CAMP PENDLETON CA	PE15222M	PE15222M REPAIR CHANNEL NEAR BLDG 53451	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - SB	MCB CAMP PENDLETON CA	PE17124M	REPAIR BEQ 53451	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - 8A	MCB CAMP PENDLETON CA	1599	STUART MESA ROAD SAFETY IMPROVEMENT	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - HUBZONE	MCB CAMP PENDLETON CA	Q1122	SOF MOTOR TRANSPORT FACILITY EXPANSION	\$5M - \$10M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1932M	DEMOLISH RV LOT STORAGE BUILDING 19714	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1938M	DEMOLISH MCCS GAS STATION SHELTER 7498-1 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1939M	DEMOLISH MCCS GAS STATION CANOPY 7498C (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1931M	DEMOLISH RV LOT ADMIN BUILDING 19547 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1942M	DEMOLISH MCCS GAS TANK 7498-7 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1940M	DEMOLISH MCCS GAS TANK 7498-5 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1937M	DEMOLISH MCCS SERVICE STATION 7498 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	BOA	MCAS MIRAMAR	MI1941M	DEMOLISH MCCS GAS TANK 7498-6 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	MACC - POL	NAVBASE CORONADO SAN DIEGO CA		SCI-60147 Replace Fuel Farm Tanks 11, 12, 14-17 (CBMM)	\$5M - \$10M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	Q855	SOF BASIC TRAINING COMMAND	> \$10M	Design Build	FY18, Qtr3	FY19, Qtr2
SW Core	MAC - Wet Utilities	NAVBASE SAN DIEGO	RM16-1165, LR107-19	NBSD Repair Pier 5 Waster Water Main	\$1M - \$5M	Design Bid Build	FY19, Qtr1	FY19, Qtr2
SW Core	MAC - Industrial	NAVBASE VENTURA CTY PT MUGU CA	RM405-07	RM405-07 SNI POTABLE WATER TANK REPLACEMENT - PHASE II & V	\$5M - \$10M	Design Bid Build	FY18, Qtr1	FY19, Qtr2
SW Core	MAC - HVAC	NAVBASE SAN DIEGO	RM15-1211	(RM15-1211) REPLACE CHILLERS OF COGEN PLANT	\$5M - \$10M	Design Bid Build	FY19, Qtr1	FY19, Qtr2
SW Core	MAC-Demo	NAVBASE CORONADO SAN DIEGO CA	DE18-0848	Phibcor-500 Demolish Building	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC-Demo	NAVBASE POINT LOMA	RM17-1896	NBPL-158 PDES - Renovate B-158 and demo B-58 at HDA ENG / DPBPMM	\$5M - \$10M	Design Build	FY18, Qtr4	FY19, Qtr2
SW Core	MAC - Demo	NAWS CHINA LAKE	DE18-0795	DEMOLISH VARIOUS BUILDINGS	\$1M - \$5M	Design Bid Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - C&I	NAS LEMOORE CA	366	NAVAL OPERATIONAL SUPPORT CENTER LEMOORE	> \$10M	Design Build	FY18, Qtr3	FY19, Qtr2
SW Core	MAC - Industrial	NAS LEMOORE CA	RM09-3988	REPAIR/MODERNIZE BEQ TOWER F - BLDG 883 RM09-3988	\$5M - \$10M	Design Build	FY18, Qtr4	FY19, Qtr2
SW Core	MAC - Industrial	NAS LEMOORE CA	RM09-3987	REPAIR/MODERNIZE BEQ TOWER E - BLDG 882 RM09-3987	\$5M - \$10M	Design Build	FY18, Qtr4	FY19, Qtr2
SW Core	MAC - Industrial	NAS LEMOORE CA	RM09-3986	RM09-3986 Repair/Modernize BEQ Tower D, Bldg 881	\$5M - \$10M	Design Build	FY18, Qtr4	FY19, Qtr2
SW Core	MAC - Industrial	NAS LEMOORE CA	RM09-3989	Repair Failing Unaccompanied Housing Complex - Towers A, B & C	> \$10M	Design Build	FY18, Qtr4	FY19, Qtr2
SW Core	MAC - SB	NAVWPNSTA SEAL BEACH	160	RESERVE TRAINING CENTER	> \$10M	Design Build	FY19, Qtr1	FY19, Qtr2
SW Core	BOS	NAS FALLON NV		BG323 Demolition	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr2
SW Core	MAC - SB	MCB CAMP PENDLETON CA	5001	FULL MOTION TRAINER FACILITY	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - HUBZONE	MCAS YUMA AZ	YU1851R	YU1851R Alteration to Air Traffic Control Tower	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	8(a) MACC	MCLB BARSTOW CA	BA1702R	BA1702R RENOVATE FIRE DEPT TRAINING FACILITY B371	< \$1M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	8(a) MACC	MCLB BARSTOW CA	BA1702M	BA1702M REPAIR FIRE DEPT TRAINING FACILITY B371	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - DB	MCAGCC TWENTYNINE PALMS CA	ST701-17	Repair Interior Finishes, Building 1145	\$5M - \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - SB	MCAS MIRAMAR	MI1702M	MI1702M Repair BEQ Building 5697	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	MCAS MIRAMAR	MI1705M	MI1705M Repair BEQ-Core Building 5696	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MACC - Dry Utilities	MCAS MIRAMAR	MI2020M	MI2020M - Repair Instrument Landing System	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - SB	MCAS MIRAMAR	MI1703R	MI1703R Install HVAC BEQ Building 5698	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	MCAS MIRAMAR	MI1702R	MI1702R Install HVAC BEQ Building 5697	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	MCAS MIRAMAR	MI1703M	MI1703M Repair BEQ Building 5698	\$5M - \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Fire Protection	MARCORPRCUIITDEP SAN DIEGO CA	SD1804M	SD1804M - Repair Fire Alarms at B625 BEQ	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	MARCORPRCUIITDEP SAN DIEGO CA	RM535-17	Restore Medical Clinic, MCRD Building 596	> \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - SB	MCB CAMP PENDLETON CA	Q1320	SOF HUMAN PERFORMANCE TRAINING CENTER - WEST	\$5M - \$10M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Demo	MCAS MIRAMAR	MI1730M	MI1730M Demolish 400 Hz Distribution 90075	< \$1M	Design Build	FY19, Qtr1	FY19, Qtr3
SW Core	BOA	MCAS MIRAMAR	MI2053M	DEMOLISH WAREHOUSE BUILDING 6011 (IRP-4)	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Demo	MCAS MIRAMAR	MI1744M	MI1744M Demolish 400 Hz Distribution 900020	< \$1M	Design Build	FY19, Qtr1	FY19, Qtr3
SW Core	BOA	MCAS MIRAMAR	MI1936M	DEMOLISH TANKER TRUCK REPAIR SHOP B6318 (IR)	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	MCAGCC TWENTYNINE PALMS CA	TP18026M	REPAIR BUILDING 1737	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	8A	MCAGCC TWENTYNINE PALMS CA	TP16007M	TP16007M - RPR ZONE 1 (3RD ST) HTHW	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Airfield Paving	NAVBASE VENTURA CTY PT MUGU CA	ST16-1572	REPAIR TAXIWAY & RUNWAY PAVEMENT AT PM AIRFIELD	> \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr3

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SW Core	MAC - C&I	NAVBASE VENTURA CTY PT MUGU CA	586	MISSILE ASSEMBLY BUILDING AND HIGH EXPLOSIVE MAG	> \$10M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - SB	NAVBASE SAN DIEGO	110	LCS MISSION MODULE READINESS CENTER	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Dry Utilities	NAVBASE SAN DIEGO	0888	HARBOR DRIVE SWITCHING STATION	> \$10M	Design Bid Build	FY19, Qtr1	FY19, Qtr3
SW Core	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q950	SOF ATC TRAINING FACILITY	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q200	SOF NSWG-1 OPERATIONS SUPPORT FACILITY	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q949	SOF ATC APPLIED INSTRUCTION FACILITY	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Waterfront	NAVBASE POINT LOMA	D.2018.001445	NBPL-23 - Maintenance Dredging, New Fuel Pier Area	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Waterfront	NAVBASE SAN DIEGO	ST15-1744	FY19 Maintenance Dredging - Piers 1, 3 & Paleta Creek	> \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Dry Utilities	NAVBASE CORONADO SAN DIEGO CA	RM15-1243	NBC-Repair Electrical Distribution System And Manholes	\$1M - \$5M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Dry Utilities	NAVBASE VENTURA CTY PT MUGU CA	RM16-1228	LR105-19 (RM16-1228) REPAIR CIRCUIT A1, A2, A3, A4, B1, B2, B3, B4, B5 AT PM	\$5M - \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Dry Utilities	NAVBASE SAN DIEGO	RM15-2842	(RM15-2842) REPLACE LIFE CRITICAL EMERGENCY GENERATORS	\$1M - \$5M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Waterfront	NAVBASE POINT LOMA	ST18-0002	NBPL - Pier 5000 Approach Dredging	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - 8A	NAVBASE CORONADO SAN DIEGO CA	DE18-1593	NASNI Demolition Bldgs 62, 241, 359, 360, 361, 528, 529, 532, 545, 547, 550, 551, 552, 553, 619, 753, 754, 798, 1420, 1460, and 1464	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Dry Utilities	NAVBASE SAN DIEGO	RM15-1220	(RM15-1220) REPAIR SHORE POWER SKIDS AT VARIOUS PIERS	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Demo	NAVBASE VENTURA CTY PT MUGU CA	DE18-0765	DEMOLISH VACATED BUILDINGS AND STRUCTURES, PORT HUENEME	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Demo	NAVBASE VENTURA CTY PT MUGU CA	DE18-0764	DEMOLISH VACATED BUILDINGS AND STRUCTURES, PT MUGU	< \$1M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - Wet Utilities	NAWS CHINA LAKE	NAWS0289	NAWS0289 - INSTALL WATER HYDRANT, FAC. 20309	< \$1M	Design Bid Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - HUBZONE	NAVSUPPACT MONTEREY CA	RM12-1912	Renovate Research Lab Complex	\$5M - \$10M	Design Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC - 8A	NAF EL CENTRO CA	RM503-17	Restore Finishes, Branch Health Clinic Building 523, NAF El Centro	\$1M - \$5M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	BOA	NAF EL CENTRO CA		Lighting Upgrade	< \$1M	Design Build	FY00, Qtr2	FY19, Qtr3
SW Core	MAC - 8A DB	NAF EL CENTRO CA		DLA - B400 and Fuel Farm Install Emergency Generators	< \$1M	Design Build	FY00, Qtr2	FY19, Qtr3
SW Core	BOS	NAS FALLON NV		BG398 Demolition	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	USACE SCADA IDIQ	NAS LEMOORE CA	RM14-0357	FY19-UMM-LR102-19 REPLACE WATER TREATMENT PLANT SCADA SYSTEM	< \$1M	Design Build	FY19, Qtr2	FY19, Qtr3
SW Core	MAC - Demo	NAVWPNSTA SEAL BEACH	DE18-0812	Demolish 24 Facilities, Seal Beach	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr3
SW Core	MAC-POL	NAVBASE VENTURA CTY PT MUGU CA		REPLACE CONTAINMENT, COMPACTION GROUTING, AND SOIL MIXING AT BULK FUEL STORAGE FACILITY	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - HVAC	NAVBASE VENTURA CTY PT MUGU CA	ST625-16	ST625-16 Repair HVAC System Phase 2, Bldg 1402	\$1M - \$5M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - HUBZONE	NAVBASE SAN DIEGO	RM515-18	NMCSD Expand Infusion Lab Bldg 3	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC-POL	NAVBASE POINT LOMA	D.2019.000225	NBPL-23 PMD Modify Fuel Piping at Fuel Farm And Fuel Pier	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC-SB	NAVBASE POINT LOMA	D.2018.001223	NBPL-93 PDES - Repair Built up Roof / DTPRDS	< \$1M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	BOA	NAVBASE VENTURA CTY PT MUGU CA		REPLACE POSITIVE DISPLACEMENT PUMPS FACILITY PM63N	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	BOA	NAVBASE VENTURA CTY PT MUGU CA		Demo tanks 63J, 63K, 63L, 63M and Carbon Scrubber	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	BOA	NAVBASE VENTURA CTY PT MUGU CA	D.2018.000355	REPAIR/REPLACE ROOF & REMOVE SOLAR PANELS AT PM63	< \$1M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	IDIQ - Construction	MCB CAMP PENDLETON CA	PE1947M	DEMOLISH BUILDING 41313 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	PW Core Utility Service Contract	MCB CAMP PENDLETON CA	PE2085M	Replace Natural Gas PVC Pipe	\$5M - \$10M	Design Build	FY19, Qtr2	FY19, Qtr4
SW Core	MAC - Industrial	MCB CAMP PENDLETON CA	021	Medical Clinic Replacement	> \$10M	Design Bid Build	FY18, Qtr3	FY19, Qtr4
SW Core	MACC - Demo	MCLB BARSTOW CA	BA2031M	BA2031M DEMOLISH BUILDING 17D	< \$1M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - Demo	MCLB BARSTOW CA	BA2005M	BA2005M DEMO BUILDING 103	< \$1M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - 8(a)	MCB CAMP PENDLETON CA	PE1830R	CONSTRUCT EDSON RANGE CFT FIELD - 31A AREA	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE1976M	DEMOLISH BUILDING 43534 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	IDIQ - Construction	MCB CAMP PENDLETON CA	PE1946M	DEMOLISH BUILDING 1297 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	IDIQ - Construction	MCB CAMP PENDLETON CA	PE18413M	DEMOLISH KENNEL FACILITY 62485 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	IDIQ - Construction	MCB CAMP PENDLETON CA	PE1949M	DEMOLISH BUILDING 62579 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE1990M	DEMOLISH BUILDING 12108 (IR RELATED)	\$1M - \$5M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE2040M	DEMO SEWAGE TREATMENT PLANT #3	\$1M - \$5M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	IDIQ - Construction	MCB CAMP PENDLETON CA	PE17417M	DEMOLISH BLDG. 41816	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	MACC - Dry Utilities	MCB CAMP PENDLETON CA	PE17310M	Repair Transformers 32 Area	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE1980M	DEMOLISH BUILDING 140107 (IR RELATED)	\$1M - \$5M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Demo	MCB CAMP PENDLETON CA	PE1977M	DEMOLISH BUILDING 43536 (IR RELATED)	< \$1M	Design Bid	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - HUBZONE	MCAS YUMA AZ	YU1852M	YU1852M Repairs to Air Traffic Control Ctr	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MACC - SB	MCLB BARSTOW CA	BA1903M	BA1903M REPAIR FIREFIGHTING OPERATIONS BUILDING 322,	> \$10M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - Paving	MCAS YUMA AZ	YU1748M	YU1748M Repair Aircraft Parking Apron	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MACC - HVAC	MCAS YUMA AZ	YU1850M	Repair HVAC ATC Tower B1521	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - HUBZONE	MCAGCC TWENTYNINE PALMS CA	TP15017M	TP15017M - Demo Building 1516	< \$1M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - SB	MCB CAMP PENDLETON CA	574	FIRE EMERGENCY RESPONSE STATION	> \$10M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - SB	MCB CAMP PENDLETON CA	334	SUPPLY WAREHOUSE SOI - WEST	> \$10M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Dry Utilities	MCB CAMP PENDLETON CA	PE18310R	PE18310R UPGRADE BACK UP ELECTRICAL SYSTEM FOR 1ST INTEL BN, 1139	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Dry Utilities	MCB CAMP PENDLETON CA	PE18320R	PE18320R Upgrade Electrical for 1st BN BLDG 160313	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4

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SW Core	MACC - POL	MCB CAMP PENDLETON CA	PE1362M	REPLACE NATURAL GAS PIPELINES IN 62 AREA	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Dry Utilities	MCB CAMP PENDLETON CA	PE18310M	PE18310M REPAIR UPS BACK UP FOR 1ST INTEL BN, BUILDING 1139	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	Stand Alone Construction Contract	MCB CAMP PENDLETON CA	079	POTABLE WATER DISTRIBUTION IMPROVEMENTS	> \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - Airfield Paving	MCAS CAMP PENDLETON CA	PA1901M	Seal Coat Repair ( Was PA1801M)	\$1M - \$5M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - HUBZONE	MCB CAMP PENDLETON CA	Q1120	SOF EOD FACILITY - WEST	\$1M - \$5M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - SB	MCB CAMP PENDLETON CA	Q1118	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	\$5M - \$10M	Design Bid Build	FY18, Qtr4	FY19, Qtr4
SW Core	Stand Alone Construction Contract	MCAS MIRAMAR	MI2001R	Install Drainage for Approach Lighting System	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	Stand Alone Construction Contract	MCAS MIRAMAR	MI2001M	Replace Runway 24R Approach Lighting System	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	Miramir FEAD local Paving IDIQ	MCAS MIRAMAR	MI2004M	Repair India Taxiway	< \$1M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC- 8(a)	MCAGCC TWENTYNINE PALMS CA	TP18068M	DEMO B-1258 (MUD-17 PLAN)	< \$1M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - HVAC	MCAGCC TWENTYNINE PALMS CA	RM702-17	Repair HVAC System,Building 1145	\$5M - \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MACC- 8(a)	MCAGCC TWENTYNINE PALMS CA	TP17027M	Repair Vehicle Maint, Bldg. 1219, Inf Bn Maintenance, MUD-17	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MACC - Wet Utilities	MCAS YUMA AZ	YU1899M	Repair Water Tank 733	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Waterfront	NAVBASE CORONADO SAN DIEGO CA	RM11-8682	REPAIR AIRFIELD APPROACH RUNWAY 36 LIGHTING, NBC	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Airfield Paving	NAVBASE CORONADO SAN DIEGO CA	ST16-1341	REPAIR FAILING TAXIWAY INDIA, RWY 36 - NBC NASNI	> \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - SB	NAVBASE VENTURA CTY PT MUGU CA	777	DIRECTED ENERGY SYSTEMS INTEGRATION LAB	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr4
SW Core	MAC - 8A	NAVBASE POINT LOMA	17U3	CONSTRUCT NEW FUEL LABORATORY, DFSP POINT LOMA	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	1018	CMV-22B AIRFIELD IMPROVEMENTS	> \$10M	Design Bid Build	FY19, Qtr2	FY19, Qtr4
SW Core	MAC - C&I	NAVBASE SAN DIEGO	RM18-1655	RM18-1655 NBSD Maritime Skills Training Center (MSTC) Functional Design	> \$10M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Coastal Campus	NAVBASE CORONADO SAN DIEGO CA	Q918	SOF CLOSE QUARTERS COMBAT FACILITY	> \$10M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - SB	NAVBASE VENTURA CTY PT MUGU CA	RM581-16	Restore BHC Point Mugu,Building 5	\$5M - \$10M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - Industrial	NAVBASE SAN DIEGO	RM007-11	Seismic Rehab Bldgs 3N, NMCS	\$5M - \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MAC - Waterfront	NAVBASE SAN DIEGO	RM18-1639	Retrofit Graving Dock	> \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	Stand Alone Construction Contract	NAVBASE SAN DIEGO	440A	PIER 8 REPLACEMENT - INC 2	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr4
SW Core	Stand Alone Construction Contract	NAVBASE SAN DIEGO	440	PIER 8 REPLACEMENT - INC 1	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr4
SW Core	MAC-POL	NAVBASE POINT LOMA	D.2019.000146	NBPL-23 IPT - Modify MLA-5 and MLA-3, Fuel Pier	< \$1M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC-POL	NAVBASE CORONADO SAN DIEGO CA	D.2018.000171	NBC-200560 Replace Refuel Truck Parking	< \$1M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Industrial	NAVBASE SAN DIEGO	RM008-11	Seismic Rehab, B2, NMCS	\$5M - \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - POL	NAVBASE CORONADO SAN DIEGO CA		NBC Demo Fuel Piping, Equipment, Tanks 2000-2003, and Truck Fill Stands	\$1M - \$5M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - SB Group 85	NAS LEMOORE CA	RM17-1691	RM17-1691 BLDG 240: Security Space Hardening	\$5M - \$10M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - SB Group 85	NAS LEMOORE CA	RM17-1692	RM17-1692 BLDG 300: Security Space Hardening	\$1M - \$5M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - Heavy Horizontal	NAVWPNSTA SEAL BEACH	241	MISSILE MAGAZINES	> \$10M	Design Bid Build	FY19, Qtr4	FY19, Qtr4
SW Core	Stand Alone Construction Contract	NAVWPNSTA SEAL BEACH	224	CAUSEWAY, BOAT CHANNEL & TURNING BASIN	> \$10M	Design Bid Build	FY19, Qtr1	FY19, Qtr4
SW Core	MAC - USACE	NAF EL CENTRO CA	117	MISSILE MOTOR MAGAZINES AND U&SI	> \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	Stand Alone Construction Contract	NAS LEMOORE CA	284	F-35 MAINTENANCE HANGAR	> \$10M	Design Build	FY19, Qtr2	FY19, Qtr4
SW Core	Stand Alone Construction Contract	TRAVIS AFB CA	1930	KC-46A AIRCRAFT 3-BAY MAINTENANCE HANGAR	> \$10M	Design Bid Build	FY19, Qtr1	FY19, Qtr4
SW Core	MAC - Industrial	NAS LEMOORE CA	392	COMMUNICATIONS LINE OPS TO ADMIN	> \$10M	Design Bid Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - SB	NAWS CHINA LAKE	RM704-16	Restore BHC China Lake, Building 1403	> \$10M	Design Build	FY19, Qtr4	FY19, Qtr4
SW Core	MACC - POL	NAF EL CENTRO CA		B-406 Spill Containment Installation/Repairs	< \$1M	Design Build	FY19, Qtr3	FY19, Qtr4
SW Core	MAC - SB	NAVBASE VENTURA CTY PT MUGU CA	RM09-0331	Q3/BQ RENOVATE BEQ PH1517	\$5M - \$10M	Design Build	FY20, Qtr1	FY20, Qtr1
SW Core	Stand Alone Construction Contract	NAVBASE CORONADO SAN DIEGO CA	1022	AIRCRAFT PAINT COMPLEX	> \$10M	Design Build	FY19, Qtr4	FY20, Qtr1
SW Core	MAC - Dry Utilities	NAVBASE VENTURA CTY PT MUGU CA	101-20, RM11-05	RM 11-0505, NBVC PH REPAIR ELEC DISTRIBUTION SYSTEM CIRCUITS 1,4,8,15,17,18,19 & 20 (PHASE 8/9)	> \$10M	Design Bid Build	FY19, Qtr4	FY20, Qtr1
SW Core	Stand Alone Construction Contract	NAVBASE SAN DIEGO	ST15-1745	FY20 NBSD Maintenance Dredging	< \$1M	Design Bid Build	FY19, Qtr4	FY20, Qtr1
SW Core	MAC - Waterfront	NAVBASE SAN DIEGO		REPAIR DRYDOCK MOORING FACILITY	> \$10M	Design Bid Build	FY20, Qtr1	FY20, Qtr1
SW Core	MAC - Waterfront	NAVBASE POINT LOMA	ST18-0046	NBPL IPT - Dredge Sub Piers for Virginia	\$5M - \$10M	Design Bid Build	FY19, Qtr4	FY20, Qtr1
SW Core	TBD	NAF EL CENTRO CA	LR100-20	WTP Basins 347 and 348 Repairs	> \$10M	Design Bid Build	FY19, Qtr4	FY20, Qtr1
SW Core	Stand Alone Construction Contract	NAVWPNSTA SEAL BEACH	226	AMMUNITION PIER	> \$10M	Design Bid Build	FY19, Qtr1	FY20, Qtr1
SW Core	MACC - SB	MCB CAMP PENDLETON CA	PE1945M	PE1945M Conversion of Building 62575 (IR Related)	\$1M - \$5M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	Stand Alone Construction Contract	MCAS YUMA AZ	596	HANGAR 95 RENOVATIONS AND ADDITION	> \$10M	Design Build	FY19, Qtr4	FY20, Qtr2
SW Core	MAC-POL	NAVBASE VENTURA CTY PT MUGU CA	P.2013.00215	DLA - PPD3 FY13 NAVY/PTM PIPELINE REPAIRS	\$1M - \$5M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	MAC - Waterfront	NAVBASE SAN DIEGO	ST135-07	REPAIR QUAYWALL	\$5M - \$10M	Design Build	FY20, Qtr2	FY20, Qtr2
SW Core	Stand Alone Construction Contract	NAS FALLON NV	822A	D5 MISSILE MOTOR RECEIPT/ STORAGE FACILITY - INC 2	> \$10M	Design Bid Build	FY19, Qtr4	FY20, Qtr2
SW Core	Airfield Paving MACC	NAS FALLON NV	ST17-1993	REPAIR TAXIWAY GOLF	> \$10M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	Airfield Paving MACC	NAS FALLON NV	ST17-1935	REPAIR TAXIWAY BRAVO	> \$10M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	Stand Alone Construction Contract	NAS LEMOORE CA	205	ALERT FORCE COMPLEX	> \$10M	Design Build	FY19, Qtr4	FY20, Qtr2
SW Core	MAC - HUBZONE	TRAVIS AFB CA	6962	KC-46A ALTER B181, 185 & 187 SQUAD OPS/AMU	\$5M - \$10M	Design Bid Build	FY20, Qtr2	FY20, Qtr2
SW Core	CNI MACC	TRAVIS AFB CA	451	KC - 46A, REGIONAL MAINTENANCE TRAINING FACILITY	> \$10M	Design Build	FY20, Qtr2	FY20, Qtr2
SW Core	Stand Alone Construction Contract	NAS FALLON NV	822	D5 MISSILE MOTOR RECEIPT/STORAGE FACILITY - INC 1	> \$10M	Design Bid Build	FY19, Qtr4	FY20, Qtr2



# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



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Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
SW Core	MAC - Airfield Paving	TRAVIS AFB CA	576	CONSTRUCT AND EXPAND TAXIWAY ALPHA AND BRAVO	\$1M - \$5M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	MACC - POL	NAF EL CENTRO CA		Thermal Relief Valves, Product Recovery Tank and Misc Piping Repairs	< \$1M	Design Bid Build	FY20, Qtr1	FY20, Qtr2
SW Core	MAC - Demo	NAS FALLON NV		BG806 Demolition	< \$1M	Design Build	FY19, Qtr3	FY20, Qtr3
SW Core	Stand Alone Construction Contract	MCB CAMP PENDLETON CA	2000	62 AREA MESS HALL AND CONSOLIDATED WAREHOUSE	> \$10M	Design Build	FY20, Qtr3	FY20, Qtr4

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



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Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
<b>Facilities Support Contract</b>								
Contact	Contract Vehicle	Location	-	Contract Description	Capacit/Duration	--	Proposed RFP	Proposed Award
Facilities Support Contracts	8(a) MASC	METRO SAN DIEGO		Locksmith Services, IDIQ	\$570K / 4 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCB CAMP PENDLETON CA		IDIQ SWRFT Automotive Repair and Maintenance	\$810K / 3 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCB CAMP PENDLETON CA		Towing and Roadside Assistance	\$300K / 5 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	SB Set Aside	NB SAN DIEGO CA		Porta-Potty Rental	\$207K / 3 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	SB Set Aside (MASC)	MCB CAMP PENDLETON CA		Cranes and Hoist Maintenance	\$1.4M / 5 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCB CAMP PENDLETON CA		Fire Protection Maintenance	\$14.65M / 5 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCB CAMP PENDLETON CA		Range Maintenance Ops and Training	\$6.7M / 4 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCAGCC TWENTYNINE PALMS CA		BOS (Multi-function) Service Contract	\$4.6M / 3 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	MCAGCC TWENTYNINE PALMS CA		Base Multifunction	\$7M / 3 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	FSC Stand-alone	NSA MONTEREY CA		Elevator Maintenance and Service	\$1.2M / 3 yr		FY19, Qtr 1	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	NSA MONTEREY CA		Pest Control (NSA Monterey)	\$303K / 4 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	NB SEAL BEACH CA		Electrical System Dist. Maintenance	\$3.1M / 4 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	NB SEAL BEACH CA		Grounds Maintenance (Fallbrook)	\$1.9M / 4 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	NB SEAL BEACH CA		Pest Control	\$1.1M / 4 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	8(a) MASC	NB POINT LOMA CA		Exhaust Fans Maintenance	\$803K / 5 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	FSC Stand-alone OR 8(a) MASC	METRO SAN DIEGO		Bio-Medical Waste Disposal	\$3M / 3 yr		FY19, Qtr 2	FY19, Qtr 2
Facilities Support Contracts	FSC Stand-alone	NAS LEMOORE, CA		Maintenance of VTE	\$380K / 5 yr		FY19, Qtr 2	FY19, Qtr 3
Facilities Support Contracts	FSC Stand-alone OR 8(a) MASC	NAS LEMOORE, CA		Mosquito Abatement Services	\$50K / 5 yr		FY19, Qtr 2	FY19, Qtr 3
Facilities Support Contracts	FSC Stand-alone	NSA MONTEREY CA		Refuse Collection and Recycling Service	\$1.3M / 3 yr		FY19, Qtr 2	FY19, Qtr 3
Facilities Support Contracts	FSC Stand-alone OR 8(a) MASC	NSA MONTEREY CA		Tree Trimming and removal - Safety AFTP	\$382K / 3 yr		FY19, Qtr 2	FY19, Qtr 3
Facilities Support Contracts	SB (MASC)	MCB CAMP PENDLETON CA		Maintenance and Repair of Soft Water and OSEC Systems	\$2.5M / 4 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	FSC Stand-alone	NB SAN DIEGO CA		Pull Test Machine Yearly Re-Certification	\$37.5K / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	8(a) MASC	NB POINT LOMA CA		Pavement Clearance/Pier Cleaning	\$1.2M / 4 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	8(a) MASC	NB CORONADO CA		Custodial Services	\$5M / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	Regional MASC	NAVFAC SW AOR		Custodial and Integrated Solid Waste Management	\$99M / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	Regional MASC	NAVFAC SW AOR		Steam, Natural Gas, Chiller, and Other Annexes	\$99M / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	Regional MASC	NAVFAC SW AOR		Material Management, Water, Waste Water, and Environmental Annexes	\$99M / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	Regional MASC	NAVFAC SW AOR		Airfield Maintenance and Facility Investment	\$99M / 5 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	SB Set Aside (MASC)	NAWS CHINA LAKE CA		NAWS China Lake BOS	\$160M / 8 yr		FY19, Qtr 3	FY19, Qtr 4
Facilities Support Contracts	8(a) MASC	NAWS SEAL BEACH CA		Refuse Collection and Disposal (Seal Beach)	\$950K / 5 yr		FY19, Qtr 4	FY20, Qtr 1
Facilities Support Contracts	8(a) MASC	NAWS SEAL BEACH CA		Chemical Latrines	\$450K / 4 yr		FY19, Qtr 4	FY20, Qtr 1
Facilities Support Contracts	8(a) MASC	NAWS CHINA LAKE CA		Grease Traps Services	\$200K / 5 yr		FY19, Qtr 4	FY20, Qtr 1
Facilities Support Contracts	SB Set Aside (MASC)	NAWS CHINA LAKE CA		Equipment Maintenance Support Services	\$2.9M / 5 yr		FY19, Qtr 4	FY20, Qtr 1

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



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Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
<b>AE IDIQ (CI and AM)</b>								
Contact	Contract Vehicle	Firm Awarded Contract	-	Description and Task Order Range	Capacity/Duration	--	Status	Proposed Award
Capital Improvements Core	Mechanical & Plumbing (8a)	Hunter Pacific Group		Mechanical & Plumbing (task order range \$5K-\$500K)	\$7.5M / 5 yr		AWARDED	18-Nov-2013
Capital Improvements Core	Civil (8a)	PacRim Engineering		Civil AE IDIQ (task order range \$5K-\$500K)	\$7.5M / 5 yr		AWARDED	13-Jun-2014
Capital Improvements Core	Facilities Planning (SB)	KTU+A		Facilities Planning (task order range \$10K-\$1.5M)	\$15M / 5 yr		AWARDED	24-Jun-2014
Capital Improvements Core	Civil (UR)	BergerABAM, Inc.		Civil AE IDIQ (task order range \$500K-\$3.5M)	\$30M/ 5 yr		AWARDED	10-Sep-2014
Capital Improvements Core	POL (SB)	Austin Brockenbrough & Assoc., LLP		POL (task order range \$5K-\$3.5M)	\$20M / 5 yr		AWARDED	29-Oct-2014
Capital Improvements Core	Mechanical, Electrical, Plumbing (SB)	SC Engineers		Mechanical, Electrical, Plumbing (task order range \$200k-\$2.5M)	\$30M / 5 yr		AWARDED	16-Dec-2014
Capital Improvements Core	Structural (SB)	Reid Middleton, Inc.		Structural (task order range \$5K-\$3.5M)	\$10M / 5 yr		AWARDED	9-Feb-2015
Capital Improvements Core	Architecture Multi-Disc (SB)	Joseph Chow & Assoc.		Architectural Multi-Disc (task order range \$300K-\$5M)	\$30M / 5 yr		AWARDED	3-Aug-2015
Capital Improvements Core	Architecture Multi Disc - MILCON only (UR)	HDR Architecture, Inc.		Architectural Multi-Disc - MILCON only (task order range \$300K-\$5M)	\$30M / 5 yr		AWARDED	16-Mar-2016
Capital Improvements Core	Architect Multi Disc (8a)	AGS, Inc		Architectural Multi-Disc (task order range \$5K-\$300K)	\$10M / 5 yr		AWARDED	10-May-2016
Capital Improvements Core	Facilities Planning (SB)	The Onyz Urban Collaborative, JV, LLC		Facilities Planning (task order range \$150K-\$1.5M)	\$30M/ 5 yr		AWARDED	22-Aug-2016
Capital Improvements Core	Encroachment Planning (UR)	CARDNOS GS, Inc.		Encroachment (task order range 5K - \$1.5M)	\$30M/ 5 yr		AWARDED	14-Feb-2017
Capital Improvements Core	Landscape (SB)	Schmidt Design Group, Inc.		Landscape (task order range \$5K-\$500K)	\$5M / 5 yr		AWARDED	8-Mar-2017
Capital Improvements Core	Surveying and Mapping (UR)	Tetra Tech, Inc.		Surveying and Mapping (task order range \$5K-\$1M)	\$7.5M/ 5 yr		AWARDED	16-Mar-2017
Capital Improvements Core	Geotech (8a)	Del Mar Environmental & Construction Services, Inc.		Geotech (task order range \$2K - \$500K)	\$4M/ 5 yr		AWARDED	27-Apr-2017
Capital Improvements Core	Mechanical, Electrical, Plumbing (UR)	Engineering Partners, Inc.		Mechanical, Electrical Plumbing (task order range \$500K-\$2.5M)	\$30M/ 5 yr		AWARDED	17-Jul-2017
Capital Improvements Core	Architecture Multi Disc - MILCON	Jacobs Ewingcole JV		Architect (multi-disciplinary) MILCON (task order range 300K - \$10M)	\$99M/5 yr		AWARDED	21-Nov-2017
Capital Improvements Core	Facilities Planning (SB)	Makers Architecture & Urban Design LLP		Facilities Planning (task order range \$10K - \$750K)	\$15M/5 yrs		AWARDED	28-Feb-2018
Capital Improvements Core	Interior Design (SB)	Hasenbeck Interior Design		Interior Design (task order range \$5K - \$400K)	\$5M/5 yr		AWARDED	2-Apr-2018
Capital Improvements Core	Structural	Reid Middleton, Inc.		Structural (task order range \$5K-\$3.5M)	\$30M/5 yr		AWARDED	29-Oct-2018
Capital Improvements Core	Civil (8a)	Premier Stanley JV LLC		Civil (Task order range \$5K - \$500K)	\$15M / 5 yr		AWARDED	3-Dec-2018
Capital Improvements Core	Waterfront AE	TBD		Waterfront AE IDIQ (task order range \$5K-\$1.5M)	\$30M/5 yr		PENDING	FY19, Qtr 2
Capital Improvements Core	Civil (UR)	TBD		Civil Unrestricted (Task Order range \$300K - \$5M)	\$99M/5 yr		PENDING	FY19, Qtr 3
Capital Improvements Core	Schedule/Cost/Time	TBD		Schedule/Cost/Time IDIQ (task order range TBD)	TBD		PENDING	FY20, Qtr 1
Capital Improvements Core	POL (SB)	TBD		POL (task order range TBD)	TBD		PENDING	FY20, Qtr 1
<b>MACC General, DB, SB, 8A</b>								
Contact	Contract Vehicle	Firm(s) Awarded Contract	-	Description and Task Order Range	Capacity/Duration	--	Status	Proposed Award
Capital Improvements Core	Hubzone/SDVOSB (WG67)	Pacific West Bldrs;Peter Vander Werff Constr, Inc;Dimensions Constr, Inc;Halbert Constr Co, Inc		Hubzone (task order range \$3M-\$9M)	\$99M / 5 yr		AWARDED	8-Apr-2014
Capital Improvements Core	Small Business General Constr (WG69)	A&D GC Inc;Bristol Gen Contr,LLC;Cox Constr Co;I.E. Pacific,Inc;Insight Pacific,LLC;Penick Nordic JV IV		Small Business (task order range \$8K-\$15M)	\$99M / 5 yr		AWARDED	27-Mar-2015
Capital Improvements Core	SoCal (8a) (WG73)	Sybrandt Constr, LLC;M&M;Anderson Burton Constr, Inc;Bristol Gen Contr, LLC		SoCal 8a (task order range \$500K-\$4M)	\$99M / 5 yr		AWARDED	5-May-2015
Capital Improvements Core	Commercial & Industrial (UR) (WG68)	SOLPAC Constr;Straub Constr, Inc;RQ Constr,LLC;The Haskell Co;Sauer Inc;R.A.Burch Constr Co,Inc;Harper Constr Co,Inc;Hensel Phelps Constr Co		Commercial & Industrial (task order range \$15M - \$50M)	\$240M / 5 yr		AWARDED	13-May-2015
Capital Improvements Core	Commercial & Industrial (UR) (WG81)	Harper Constr Co., Hensel Phelps Constr. Co., MA Mortenson Co., R A Burch Co. Inc., RQ Constr. LLC, Soltek Pacific Constr. Co., Straub Constr. Inc.		Commercial & Industrial (task order range \$15M - \$50M)	\$240M / 5 yr		AWARDED	29-Aug-2016
Capital Improvements Core	Small Business General Constr (WG85)	RA Burch Co. Inc., Bristol Design Build Services, LLC, I.E. Pacific, Inc., Barnhart-Reese Co, Inc., Bilbro Constr Co, Inc.		Small Business (task order range \$8K-\$15M)	\$240M / 5 yr		AWARDED	7-Dec-2016
Capital Improvements Core	Coastal Campus (UR) (WG87)	Harper Constr Co.. Inc., The Haskell Compnay, M.A. Mortenson Co., RQ Constr, LLC, Soltek Pacific Constr Co., Whiting-Turner Contracting Co.		Coastal Campus (task order range \$13M-\$50M)	\$500M / 5 yr		AWARDED	30-Mar-2017
Capital Improvements Core	SB General Construction (WG82)	A&D GC, Inc., Barnhart-Reese Constr, Inc., Bristol Design Build Services, LLC, I.E. Pacific, Inc., R.A. Burch Constr Co., Inc.		Small Business (task order range \$10M-\$20M)	\$99M / 5 yr		AWARDED	18-Apr-2017
Capital Improvements Core	Hubzone/SDVOSB (WG79)	J.I. Garcia Const, Inc., Pacific West Builders, Dimensions Construction, Inc., K.L. House Const Co., Inc., D Square Const LLC & Au' Authum Ki AJV, Herman/JCG Co., JV, IE Pacific, Inc.		Hubzone (task order range \$3M-\$9M)	\$240M / 5 yr		AWARDED	25-Oct-2017
Capital Improvements Core	Commercial & Industrial (UR) (WG89)	M A Mortenson Co, RQ Const, LLC, R A Burch Const Inc., Harper Const Co, Inc., Sundt Const Inc., Solpac Const Inc., Bethel-Webcor Pacific-JV, Witing-Turner Contracting Co.		Commercial & Industrial (task order range \$15M - \$50M)	\$750M / 5 yr		AWARDED	18-Apr-2018
Capital Improvements Core	8(a) General Construction	TBD		8(a) (task order range \$100k - \$5M)	\$249/ 5 yr		PENDING	FY19, Qtr 3

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



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Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
<b>CI Heavy Construction - Horizontal MACCs</b>								
Contact	Contract Vehicle	Firm(s) Awarded Contract	-	Description and Task Order Range	Capacity/Duration	--	Status	Proposed Award
Capital Improvements Core	Airfield Paving (UR) (WG66)	Baldi Bros,Inc;Coffman Specialties,Inc;Flatiron West,Inc;Granite Constr Co;Kiewit Infrastructure West co;Reyes Constr,Inc		Airfield Paving (task order range \$500K-\$20M)	\$99M / 5 yr		AWARDED	15-Apr-2014
Capital Improvements Core	Heavy Horizontal (UR) (WG71)	Baldi Bros,Inc;CJW Constr,Inc;Granite Constr Co;Marathon Constr Corp;Reyes Constr,Inc		Heavy Horizontal (task order range \$500K-\$30M)	\$99M / 5 yr		AWARDED	1-Aug-2014
Capital Improvements Core	Wet Utilities (SB) (WG75)	ADGC Bonita Pipeline JV;CJW Constr,Inc;KEAR Civil Corp;Martin Bros Constr;Orion Constr		Wet Utilities (task order range \$300K-\$20M)	\$99M / 5 yr		AWARDED	27-Mar-2015
Capital Improvements Core	Airfield Paving (UR) (WG80)	Pave-Tech Inc;Coffman Specialties,Inc;Baldi Bros,Inc;Granite Constr Co;Reyes Constr, Inc		Airfield Paving (task order range \$500K-\$20M)	\$240M / 5 yr		AWARDED	17-Sep-2015
Capital Improvements Core	Waterfront (UR) (WG74)	Marathon Constr Co;Granite-Healy Tibbitts,JV;Reyes Constr,Inc;Manson Constr Co;R.E. Straite Engin, Inc		Waterfront (task order range \$50K-\$15M)	\$240M / 5 yr		AWARDED	21-Oct-2015
Capital Improvements Core	Dry Utilities (SB) (WG77)	Fed Con/So Bay JV;KKP Electr Contr,LLC;NEI Contr & Eng, Inc;Procal Electr,Inc;Synergy Electr Co,Inc		Dry Utilities (task order range \$300K-\$20M)	\$99M / 5 yr		AWARDED	2-Mar-2016
Capital Improvements Core	Fuels (POL & Gas) (UR) (WG 88)	The Ross Group Const Corp, CAPE-Burns & McDonnell JV, Pond Constructors		Fuels (task order range \$50K-\$5M)	\$150M / 5 yr		AWARDED	23-Jan-2018
Capital Improvements Core	Wet Utilities (SB)(WG 83)	Bethel-Garney Federal JV; Frawner Corporation; Transtar-Orion Joint Venture; Pate Construction Co., Inc.; KEAR Civil Corporation; West Point – Granite JV LLC;		Wet Utilities (task order range \$300K-\$20M)	\$249M / 5 yr		AWARDED	14-Nov-2018
Capital Improvements Core	Dry Utilities (SB)(WG 84)	Fortis Nova A Joint Venture LLC; Galindo Electric, Inc.; Power Pro Plus, Inc.; Souza Construction, Inc.; Synergy Electric Company, Inc.; Tri-Technic, Inc.		Dry Utilities (task order range \$300K-\$20M)	\$249M/5 yr		AWARDED	17-Jan-2019
Capital Improvements Core	Heavy Horizontal (UR) (WG 86)	Orion Const Corp, Bilbro Const Co, Reyes Const, Inc., M A Mortenson Co, Baldi Bros, Inc., Granite Const Co, Hal Hays Const, Inc.		Heavy Horizontal (task order range \$300K-\$25M)	\$249M / 5 yr		AWARDED	FY18, Qtr 1
Capital Improvements Core	Airfield Paving (UR) (WG 94)	TBD		Airfield Paving (task order range \$500K-\$30M)	\$495M/5 yr		PENDING	FY19, Qtr 2
<b>CIs, Specialty Trade MACCs</b>								
Contact	Contract Vehicle	Firm(s) Awarded Contract	-	Description and Task Order Range	Capacity/Duration	--	Status	Proposed Award
Capital Improvements Core	HVA/C (SB) (WG72)	Public Works Contr,Inc; MCB Lighting & Electr,Inc; Souza Constr,Inc; Ja'nus Ventilation & Mech,Inc; Preferred Constr Co,Inc		HVA/C (task order range \$50K-\$5M)	\$99M / 5 yr		AWARDED	10-Sep-2014
Capital Improvements Core	Paving (SB) (WG 78)	Portillo Concrete, Inc., Pace-Tech Inc., Command Performance Constructors, Inc., Romero General Constr. Corp, Cutting Edge Concrete Services Inc.		Paving (task order range \$100k-\$5M)	\$99M / 5 yr		AWARDED	3-May-2016
Capital Improvements Core	Fire protection (SB) (WG76)	HT Fire, JV; Superior Fire, Inc.; Millennium Fire Protection Corp.; Southwestern Dakoth, Inc., A&D Fire Sprinklers, Inc.; Fed Con/South Bay JV		Fire Protection (task order range \$2K-\$7M)	\$50M / 5 yr		AWARDED	5-May-2016
Capital Improvements Core	Demolition (UR)	Cherry Creek Recycling, LLC; Valor Constructors and Orion JV; C.I. Contractors, Inc.; Heffler Contracting Group; Hal Hays Construction, Inc.; Sea Pac Engineering, Inc.		Demolition (task order range \$100K-\$4M)	\$99M / 5 yr		AWARDED	8-Sep-2017
Capital Improvements Core	HVA/C (SB)(WG 92)	Astro Mechanical Contractors, Inc.; Heffler Contracting Group; Public Works Contractor, Inc. dba PWC, Inc.; Souza Construction, Inc.; Ja'nus Ventilation and Mechanical, Inc.; Able Heating & Air Conditioning, Inc.		HVA/C (task order range \$50K - \$5M)	\$200M/ 5 yr		AWARDED	4-Dec-2018
Capital Improvements Core	Fire Protection (SB) (WG 95)	TBD		Fire Protection (task order range \$2K-\$7M)	\$240M/5 yr		PENDING	FY19, Qtr 3
Capital Improvements Core	Roofing (WG 96)	TBD		Roofing (task order range \$10k-\$5M)	\$240M/5 yr		PENDING	FY19, Qtr 4
Capital Improvements Core	Medical	TBD		Medical Facilities (task order range TBD)	TBD		PENDING	FY20, Qtr 2

# NAVFAC SOUTHWEST WORKLOAD PROJECTION as of QTR2 FY19



*\*data is an estimate and subject to change; updated quarterly*

Contact	Contract Vehicle	Location	Project #	Project Title	Award	Design Level	Proposed RFP	Proposed Award
<b>Environmental Restoration / BRAC</b>								
Contact	Contract Vehicle	-	--	Description	Capacity/Duration	---	Proposed RFP	Proposed Award
Environmental Core	8(a) EMAC (Multi Award; Fixed Price)			Restoration (regional contract)	\$95M / 5 yr		FY18, Qtr 2	FY19, Qtr 3
Environmental Core	SB EMAC (Multi Award; Fixed Price, SB)			Restoration (regional contract)	\$240M / 5 yr		FY19, Qtr 2	FY19, Qtr 4
Environmental Core	MARAC (Multi Award, Cost Plus)			Restoration (regional contract)	\$240M / 5 yr		FY19, Qtr 2	FY20, Qtr 1
Environmental Core	RADMAC III			Restoration (regional contract)	\$500M / 5 yr		FY19, Qtr 4	FY21, Qtr 1
<b>Environmental Compliance and Environmental Services</b>								
Contact	Contract Vehicle	-	--	Project Title	Capacity/Duration	---	Proposed RFP	Proposed Award
Environmental Core	AE IDIQ NEPA Planning Infrastructure			Natural and Cultural Resources (regional contract)	\$4M / 5 yr		FY19, Qtr 1	FY19, Qtr 3
Environmental Core	Natural Resources MAC			Natural and Cultural Resources (regional contract)	\$30M / 5 yr		FY19, Qtr 1	FY20, Qtr 2
Environmental Core	AE IDIQ Water Monitoring, Abatement			Natural and Cultural Resources (regional contract)	\$100M / 5 yr		FY19, Qtr 2	FY20, Qtr 2
Environmental Core	Cultural Resources MAC			Natural and Cultural Resources (regional contract)	\$30M / 5 yr		FY18, Qtr 3	FY20, Qtr 3
Environmental Core	Exotic Weed Abatement			Natural and Cultural Resources (regional contract)	\$49M / 5 yr		FY19, Qtr 2	FY20, Qtr 3
SW Core (NAS LEMOORE CA, NAS FALLON NV, NAF EL CENTRO CA, NAVSUPACT MONTEREY CA, NAWS CHINA LAKE, NAVWPNSTA SEAL BEACH, TRAVIS AFB CA)- CDR Dan Stokes (daniel.a.stokes@navy.mil, 619-532-2005) or Ashley Blakely (ashley.b.blakely@navy.mil, 619-532-3978)								
SW Core (NAVBASE CORONADO SAN DIEGO CA, NAVBASE SAN DIEGO, NAVBASE POINT LOMA, NAVBASE VENTURA CTY PT MUGU CA) - LCDR Marcel Duplantier (marcel.t.duplantier@navy.mil, 619-532-1384) or Christopher Parry (christopher.parry@navy.mil, 619-532-1314)								
SW Core (MARCORPCUITDEP SAN DIEGO CA, MCAGCC TWENTYNINE PALMS CA, MCAS CAMP PENDLETON CA, MCAS MIRAMAR, MCAS YUMA AZ, MCB CAMP PENDLETON CA, MCLB BARSTOW CA) - CDR Amanda Barber (amanda.barber@navy.mil, 619-532-3874) or Gaston Bordenave (gaston.bordenave@navy.mil, 619-532-1301)								
Environmental Core - Brian Gordon (brian.gordon@navy.mil, 619-532-3403)								
Facilities Service Contracts - Alan Lacuesta (alan.g.lacuesta@navy.mil, 619-532-3294)								
Capital Improvements Core - John Langstraat (john.langstraat@navy.mil, 619-532-2295)								