Naval Facilities Engineering Command
Washington, DC

Workload Projections

14 July 2015
NAVFAC WASHINGTON AOR
Design and Construction Contracts
• Industrial Facilities (LB): 5-yr, $75M; Synopsize SEP 2015

• Consolidated MEP IDIQ (SB): 5-yr, $30M; Expires JUN 2019

• Gen/Admin Facilities (LB): 5-yr, $75M; Expires OCT 2019

• Civil/Structural (LB): 5-yr, $30M; Expires MAY 2020
Multiple Award Construction Contracts

- **Small Business MACC**
  - $99M, six contractors, expires JUN 2017
  - $2M - $10M Range Per Task Order, D-B and D-B-B TO’s
  - We expect to exhaust capacity prior to expiration
  - Follow-up with two geographically based $99M contracts
  - RFP’s issued in NOV/DEC 2015

- **8(a) MACC**
  - 3-yr, $120M; Expires AUG 2015
  - $100K - $2M Range Per Delivery Order, D-B and D-B-B TO’s
  - RFP issued on 27 APR 2015 (FEDBIZOPS)
  - Follow-up 3-yr, $99M capacity contract awarded JUN 2015
NAVFAC Washington
Construction Contracts

• **Paving IDQ**
  - 5-yr, $30M; Expires JAN 2016 (SDVOSB)
  - Follow-on 5-yr, $75M (target Small Business)
    • Plan to solicit in Fall 2015

• **Roofing MACC**
  - Target Small Business
  - 5-yr, $99M
  - Plan to solicit in Fall 2015

• **Job Order Contracts - 8(a)**
  - 2 Contracts (Blue and Gold)
  - 5-yr, $97.5M each
  - Expires APR 2019
<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Contract Method</th>
<th>PA Amount ($Mil)</th>
<th>Issue RFP/IFB</th>
<th>Current Award Goal</th>
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<tbody>
<tr>
<td>677</td>
<td>TECOM SCHOOLS ACADEMIC INSTRUCTION FACILITY</td>
<td>MCB-QUANTICO</td>
<td>DB</td>
<td>SACC</td>
<td>25.7</td>
<td>Jul-15</td>
<td>Jan-16</td>
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<td>1507</td>
<td>CONSTRUCT HYDRANT FUEL SYSTEM</td>
<td>JB ANDREWS</td>
<td>DBB</td>
<td>SACC</td>
<td>18.3</td>
<td>Aug-15</td>
<td>Nov-15</td>
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<td>275</td>
<td>ELECTRONICS SCIENCE AND TECHNOLOGY LABORATORY</td>
<td>NSA WASHINGTON</td>
<td>DBB</td>
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<td>31.7</td>
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<td>Dec-15</td>
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<td>588</td>
<td>INFRASTRUCTURE FULLER ROAD, PH 1</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
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<td>9.0</td>
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<td>Dec-15</td>
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<td>021</td>
<td>REPLACE QUANTICO MIDDLE/HIGH SCHOOL</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SACC</td>
<td>40.6</td>
<td>Nov-15</td>
<td>Mar-16</td>
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FY15 MILCON TOTALS = 125.3

Small Business Set Aside

SACC = Stand Alone Construction Contract
<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
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<th>PA Amount ($Mil)</th>
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<th>Current Award Goal</th>
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<tbody>
<tr>
<td>647</td>
<td>ATFP GATE</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SBMACC</td>
<td>5.8</td>
<td>Oct-15</td>
<td>Feb-16</td>
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<td>714</td>
<td>ELECTRICAL DISTRIBUTION UPGRADE</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SBMACC</td>
<td>8.4</td>
<td>Dec-15</td>
<td>Feb-16</td>
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<td>707</td>
<td>EMBASSY SECURITY GROUP GROWTH</td>
<td>MCB-QUANTICO</td>
<td>DB</td>
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<td>43.9</td>
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<td>Jun-15</td>
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<td>975</td>
<td>UNACCOMPANIED HOUSING</td>
<td>NAS-PAX RIVER</td>
<td>DB</td>
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<td>Sep-16</td>
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FY16 MILCON TOTALS = 99.0

SBMACC = Small Business MACC
SACC = Stand Alone Construction Contract
### NAVFAC Washington FY-16
### Other Planned Projects > $5 Million

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ACTIVITY</th>
<th>Design Type</th>
<th>Contract Method</th>
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<tbody>
<tr>
<td>TERWILLIGER CENTER, RICKETTS HALL EXPANSION</td>
<td>NSA-ANNAPOLIS</td>
<td>DBB</td>
<td>SACC</td>
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<td>REPAIR SEAWALLS, FARRAGUT</td>
<td>NSA-ANNAPOLIS</td>
<td>DBB</td>
<td>SBMACC</td>
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<td>REPAIRS TO BLDG 46NS, ENLISTED BARRACKS</td>
<td>NSA-ANNAPOLIS</td>
<td>DB</td>
<td>SACC</td>
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<td>REPAIRS TO WASTEWATER TREATMENT PLANT, PH 2</td>
<td>MCB-QUANTICO</td>
<td>DBB</td>
<td>SBMACC</td>
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<td>REPAIR BLDG 8, COMMAND POST</td>
<td>MARBRKS-WASH</td>
<td>DB</td>
<td>SACC</td>
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<tr>
<td>REPAIRS TO BLDG 46NS, ENLISTED BARRACKS</td>
<td>NSA-ANNAPOLIS</td>
<td>DB</td>
<td>SACC</td>
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<tr>
<td>B1730 CLINIC, RESTORE HVAC SYSTEMS</td>
<td>NAS-PAX RIVER</td>
<td>DBB</td>
<td>SBMACC</td>
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<td>B8008 BUILDING ADDITION &amp; REPAIR (LRP)</td>
<td>NAS-PAX RIVER</td>
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<td>SBMACC</td>
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<td>REPLACE EXISTING STEAM &amp; CONDESATE RETURN PIPING</td>
<td>NSA-BETHESDA</td>
<td>DBB</td>
<td>SBMACC</td>
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<td>ROBOTICS TEST PLATFORMS</td>
<td>NSA-S. POTOMAC</td>
<td>DB</td>
<td>SACC</td>
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<td>REPLACE B-GATE</td>
<td>NSA-S. POTOMAC</td>
<td>DBB</td>
<td>SACC</td>
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</tbody>
</table>

SBMACC = Small Business MACC  
SACC = Stand Alone Construction Contract

Note: Planned RFP Issue and Award dates will be added in future updates as that information becomes available.
Service Contracts
8(a) and Small Business Contracts
(Title, Value, Year of Re-procurement)

• MDIA Facility Support Contract, $40M (FY-15)
• NRL Facility Support Services, $40M (FY-15)
• Operational Support Services at Indian Head, $1.2M (FY-15)
• Regional Grease Exhaust Cleaning Services, $100K (FY-15)
• Regional 8a Grounds Maintenance, $3.1M (FY-15)
• Regional Medical Infectious Waste Disposal, $180K (FY-15)
• NRL Chesapeake Beach Division BOS, $3M (FY-16)
• Regional 8a Pest Control Services, $600K (FY-16)
• 8a Ceremonial Support Services, $280K (FY-16)
• 8a School Bus Services at JBAB, $900K (FY-16)
• 8a Shuttle Bus Services at Bethesda, $2M (FY-16)
• Regional NCR Facility Support Services, $25M (FY-17)
• Small BOS at PAX River, $9M (FY-17)
• 8a Janitorial Services at Quantico, $890K (FY-18)
8(a) and Small Business Contracts

- 8a Grounds Maintenance Services at Annapolis, $1.2M (FY-18)
- Personal Protective Equipment (PPE) Services, $65K (FY-18)
- Regional 8a Refuse Collection, $4.3M (FY-18)
- Regional 8a Janitorial Services, $11M (FY-18)
- Regional Crane Maintenance & Repair Services, $225K (FY-18)
- Regional IDIQ Charter Bus Services varies (FY-18)
- Facilities Support Services at WHCA/HMXX1, (FY-19)
- 8a Facilities Support Services at JBAB, $115K (FY-190
- Small BOS at MCB Quantico, $1M (FY-19)
- Regional 8a Security Guards Services, $5.5M (FY-20)
- Regional Hazardous Waste Management Services, $1.8M (FY-20)
- Walter Reed NMMC Janitorial Services, $8M (FY-20)
Environmental Contracts
Environmental Contracts – Small Business

- Environmental Restoration (8a)
  - 3-yr, $4M total, expires September 2015
- Storm/Drinking/Waster Water Testing (SB)
  - 5-yr, $10M total, expires February 2019
- Environmental MAC (SDVOSB)
  - 5 contractors, 6-yr, $30M total, expires April 2019
- Environmental Planning and Conservation (SB)
  - 5-yr, $22.5M total, expires April 2019
- EV Liability Services (8a)
  - 5-yr, $4M total, expires September 2019
Small Business Information

• Small Business Opportunities in Prime Contracting and Subcontracting

• NAVFAC Washington Prime Contracting Goals for FY15:
  • Small Business – 43%
  • HUBZone – 3.5%
  • Small Disadvantaged Business – 25%
  • Women-Owned Small Business – 6.5%
  • Service-Disabled Veteran Owned Small Business – 3.5%

• A/E and Construction Opportunities Posted on FedBizOpps (www.FBO.gov) and Navy Electronic Commerce Online (www.neco.navy.mil)

• RESPOND to Sources Sought Notices!
Small Business Information

• Visit NAVFAC’s Small Business Website:
  • Long Range Acquisition Forecasts
  • Lists of Prime Contracts with Large Businesses and Small Businesses
  • MILCON Forecasts
  • WOSB and SDVOSB Directories

http://www.navfac.navy.mil/products_and_services/sb.html

• For additional information contact:
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NAVFAC Portal @ http://www.navfac.navy.mil