

Naval Facilities Engineering Command Washington, DC

Workload Projections

1 May 2015

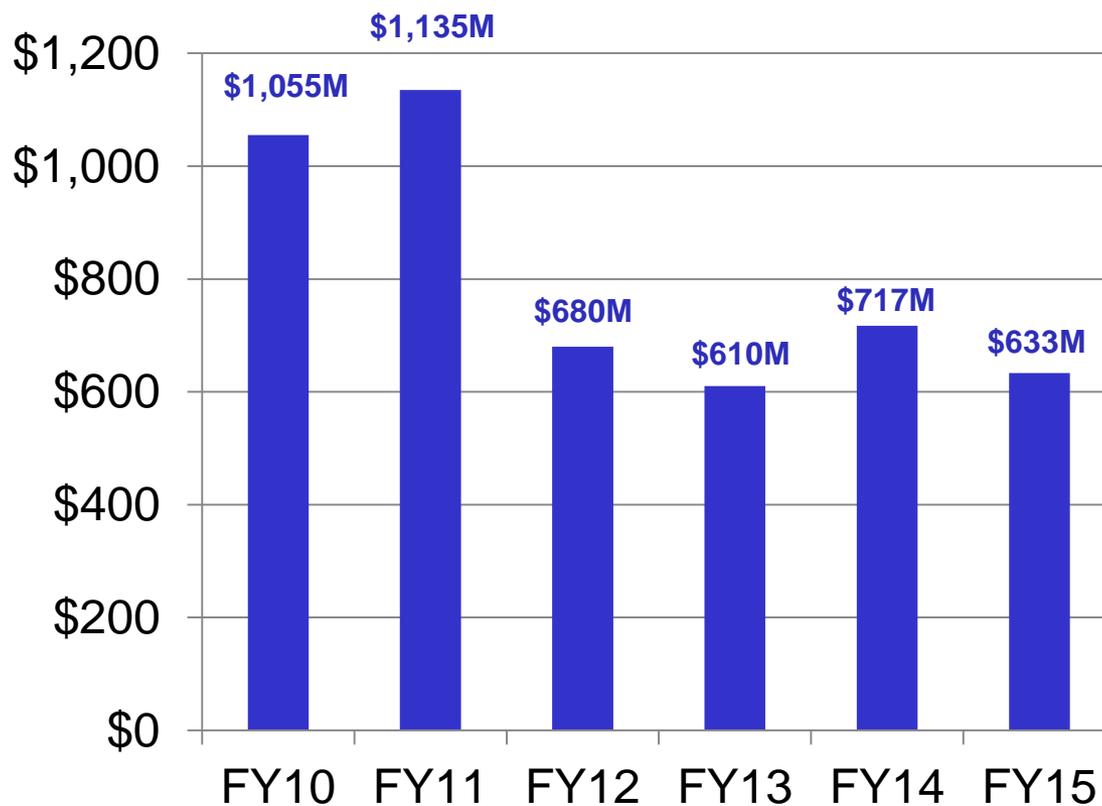
NAVFAC WASHINGTON AOR



NAVFAC Washington Construction Work-in-Place (WIP)



Total WIP (\$M)



Design and Construction Contracts

NAVFAC Washington Design Contracts



- **Industrial Facilities (LB): 5-yr, \$75M; Synopsise Fall 2015**
- **Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019**
- **Civil/Structural (LB): 5-yr, \$30M; Procurement underway**

NAVFAC Washington Construction Contracts



Multiple Award Construction Contracts

Small Business MACC

- Currently soliciting 1-yr, \$99M contract
- \$2M - \$10M Range Per Task Order, D-B and D-B-B TO's
- RFP issued on 27 FEB 2015 (FEDBIZOPS)
- Follow-up with two 5-yr, \$240M MACC's; RFP out this fall

8(a) MACC

- 3-yr, \$120M; Expires AUG 2015
- \$100K - \$2M Range Per Delivery Order, D-B and D-B-B TO's
- RFP issued on 27 APR 2015 (FEDBIZOPS)
- Follow-up 3-yr, \$99M capacity contract; RFP out late 2015

NAVFAC Washington Construction Contracts



- Paving IDQ

- 5-yr, \$30M; Expires JAN 2016 (SDVOSB)
- Follow-on 5-yr, \$75M (target Small Business)
 - Plan to solicit in Summer 2015

- Roofing MACC

- Target Small Business
- 5-yr, \$99M
- Plan to solicit in Summer 2015

- Job Order Contracts - 8(a)

- 2 Contracts (Blue and Gold)
- 5-yr, \$97.5M each
- Expires APR 2019

NAVFAC Washington FY-15 and Prior Year Planned MILCON Awards



P No.	Project Name	ACTIVITY	Design Type	Contract Method	PA Amount (\$Mil)	Issue RFP/IFB	Current Award Goal
635	AMMUNITION SUPPLY POINT	MCB-QUANTICO	DBB	SACC	12.6	Jun-15	Jul-15
1507	CONSTRUCT HYDRANT FUEL SYSTEM	JB ANDREWS	DBB	SACC	18.3	May-15	Sep-15
621	CYBER SECURITY STUDIES BUILDING	NSA ANNAPOLIS	DB	SACC	120.0	Apr-15	Nov-15
588	INFRASTRUCTURE FULLER ROAD, PH 1	MCB-QUANTICO	DBB	SACC	9.0	Oct-15	Dec-15
275	ELECTRONICS SCIENCE AND TECHNOLOGY LABORATORY	NSA WASHINGTON	DBB	SACC	31.7	Sep-15	Dec-15
677	TECOM SCHOOLS ACADEMIC INSTRUCTION FACILITY	MCB-QUANTICO	DB	SACC	25.7	May-15	Jan-16
021	REPLACE QUANTICO MIDDLE/HIGH SCHOOL	MCB-QUANTICO	DBB	SACC	40.6	Nov-15	Mar-16
FY15 MILCON TOTALS =					257.9		

Small Business Set Aside

SACC = Stand Alone Construction Contract

Total FY-15 MILCON program: \$235M

NAVFAC Washington FY-16 MILCON Planned Program



P No.	Project Name	ACTIVITY	Design Type	Contract Method	PA Amount (\$Mil)	Issue RFP/IFB	Current Award Goal
647	ATFP GATE	MCB-QUANTICO	DBB	SBMACC	5.8	Oct-15	Feb-16
707	EMBASSY SECURITY GROUP GROWTH	MCB-QUANTICO	DB	SACC	43.9	Oct-15	Mar-16
975	UNACCOMPANIED HOUSING	NAS-PAX RIVER	DB	SACC	40.9	Dec-15	Apr-16
		FY16 MILCON TOTALS =			90.6		

SACC = Stand Alone Construction Contract

Service Contracts

8(a) and Small Business Contracts (Title, Value, Year of Re-procurement)



- **MDIA Facility Support Contract, \$40M (FY-15)**
- **NRL Facility Support Services, \$40M (FY-15)**
- **Operational Support Services at Indian Head, \$1.2M (FY-15)**
- **Regional Grease Exhaust Cleaning Services, \$100K(FY-15)**
- **Regional 8a Grounds Maintenance, \$3.1M (FY-15)**
- **Regional Medical Infectious Waste Disposal, \$180K (FY-15)**
- **NRL Chesapeake Beach Division BOS, \$3M (FY-16)**
- **Regional 8a Pest Control Services, \$600K (FY-16)**
- **8a Ceremonial Support Services, \$280K (FY-16)**
- **8a School Bus Services at JBAB, \$900K (FY-16)**
- **8a Shuttle Bus Services at Bethesda, \$2M (FY-16)**
- **Regional NCR Facility Support Services, \$25M (FY-17)**
- **Small BOS at PAX River, \$9M (FY-17)**
- **8a Janitorial Services at Quantico, \$890K (FY-18)**

8(a) and Small Business Contracts



- **8a Grounds Maintenance Services at Annapolis, \$1.2M (FY-18)**
- **Personal Protective Equipment (PPE) Services, \$65K (FY-18)**
- **Regional 8a Refuse Collection, \$4.3M (FY-18)**
- **Regional 8a Janitorial Services, \$11M (FY-18)**
- **Regional Crane Maintenance & Repair Services, \$225K (FY-18)**
- **Regional IDIQ Charter Bus Services varies (FY-18)**
- **Facilities Support Services at WHCA/HMXX1, (FY-19)**
- **8a Facilities Support Services at JBAB, \$115K (FY-19)**
- **Small BOS at MCB Quantico, \$1M (FY-19)**
- **Regional 8a Security Guards Services, \$5.5M (FY-20)**
- **Regional Hazardous Waste Management Services, \$1.8M (FY-20)**
- **Walter Reed NMMC Janitorial Services, \$8M (FY-20)**

Environmental Contracts

Environmental Contracts – Small Business



- **Environmental Restoration (8a)**
 - 3-yr, \$4M total, expires September 2015
- **Storm/Drinking/Waster Water Testing (SB)**
 - 5-yr, \$10M total, expires February 2019
- **Environmental MAC (SDVOSB)**
 - 5 contractors, 6-yr, \$30M total, expires April 2019
- **Environmental Planning and Conservation (SB)**
 - 5-yr, \$22.5M total, expires April 2019
- **EV Liability Services (8a)**
 - 5-yr, \$4M total, expires September 2019

- **Small Business Opportunities in Prime Contracting and Subcontracting**
- **NAVFAC Washington Prime Contracting Goals for FY15:**
 - **Small Business – 43%**
 - **HUBZone – 3.5%**
 - **Small Disadvantaged Business – 25%**
 - **Women-Owned Small Business – 6.5%**
 - **Service-Disabled Veteran Owned Small Business – 3.5%**
- **A/E and Construction Opportunities Posted on FedBizOpps (www.FBO.gov) and Navy Electronic Commerce Online (www.neco.navy.mil)**
- **RESPOND to Sources Sought Notices !**

- *Visit NAVFAC's Small Business Website:*

- Long Range Acquisition Forecasts
- Lists of Prime Contracts with Large Businesses and Small Businesses
- MILCON Forecasts
- WOSB and SDVOSB Directories

http://www.navfac.navy.mil/products_and_services/sb.html

- For additional information contact:

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NAVFAC Portal @ <http://www.navfac.navy.mil>