



Naval Facilities Engineering Command Mid-Atlantic Future Workload Projections Fiscal Year 2015

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Coordinator*

The NAVFAC Mission/Vision



From the 2014-2016 NAVFAC Strategic Plan:

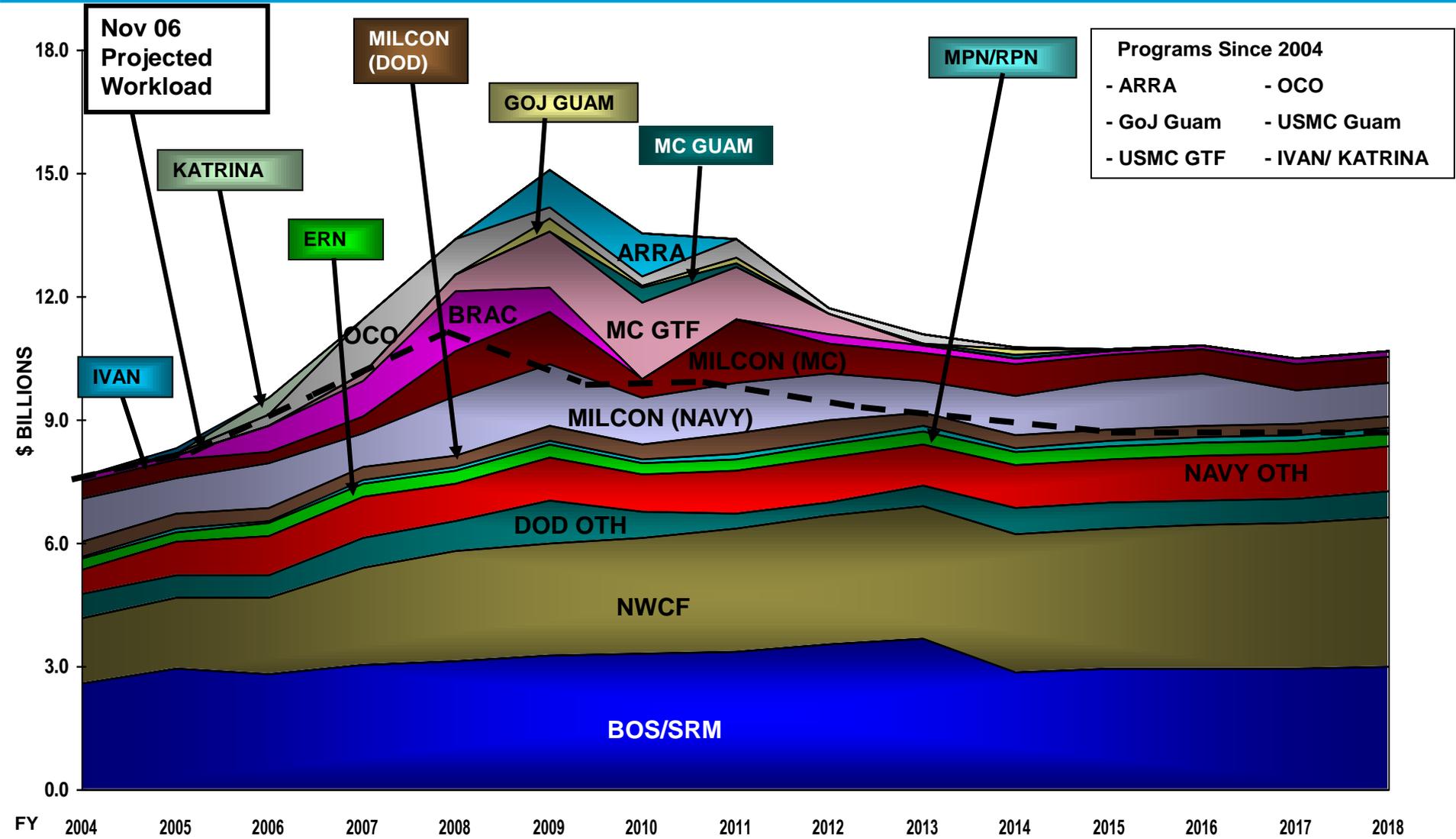
Our Mission:

NAVFAC is the Systems Command that builds and maintains sustainable facilities, delivers utilities and services, and provides Navy expeditionary combat forces capabilities.

Our Vision:

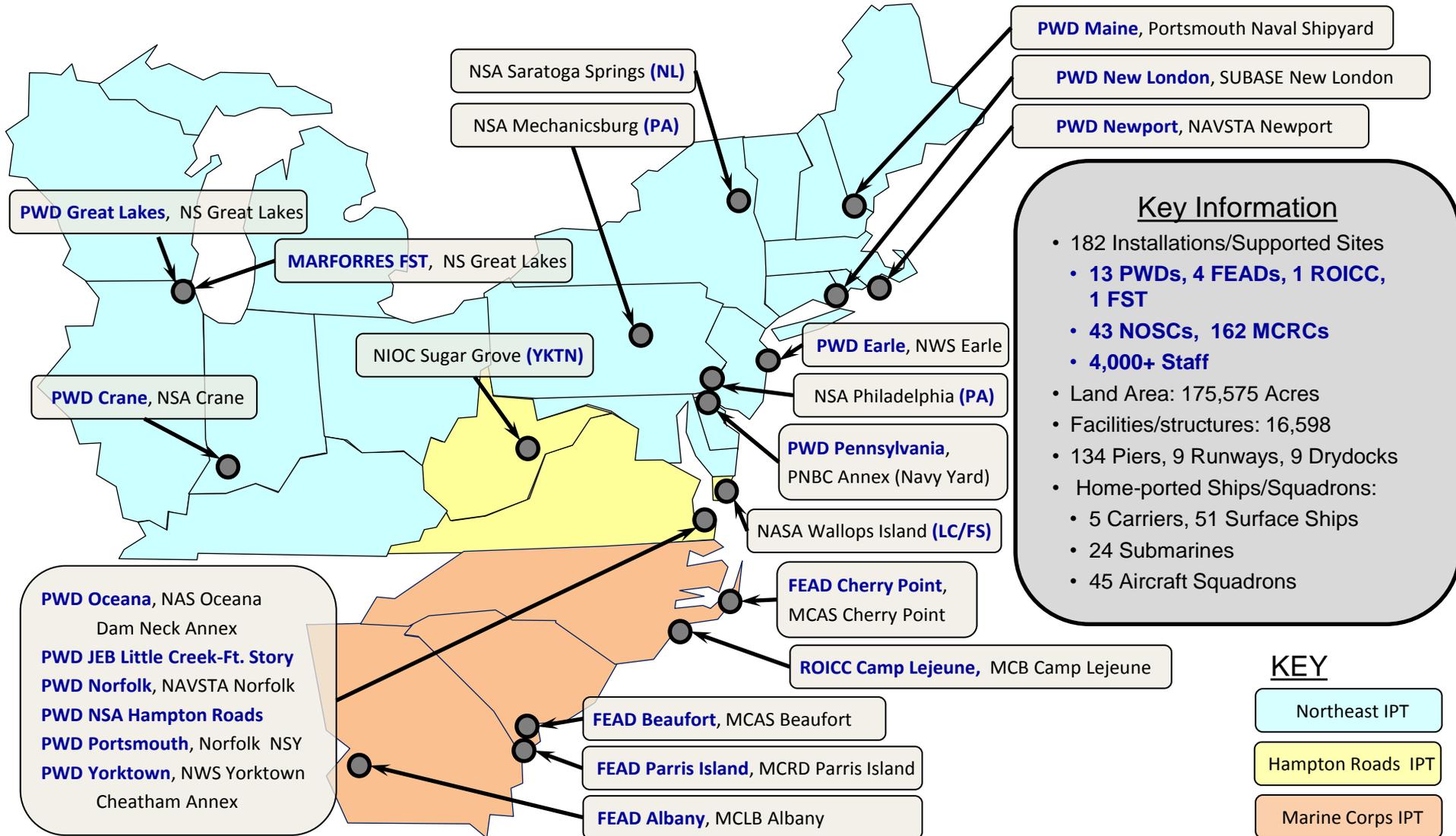
Our expertise enables mission success.

NAVFAC Program of Record



NAVFAC MIDLANT – Expanded AOR

(as of 01 OCT 2014)



Key Information

- 182 Installations/Supported Sites
- **13 PWDs, 4 FEADs, 1 ROICC, 1 FST**
- **43 NOSCs, 162 MCRCs**
- **4,000+ Staff**
- Land Area: 175,575 Acres
- Facilities/structures: 16,598
- 134 Piers, 9 Runways, 9 Drydocks
- Home-ported Ships/Squadrons:
 - 5 Carriers, 51 Surface Ships
 - 24 Submarines
 - 45 Aircraft Squadrons

KEY

- Northeast IPT
- Hampton Roads IPT
- Marine Corps IPT

NAVFAC MIDLANT Organization



- **Field Offices**

- Public Works Departments – 13 Major Installations + NOSCs
- Resident Officer in Charge of Construction – Camp Lejeune
- FEADs – Cherry Point, Beaufort, Parris Island, Albany
- MARFORRES Facility Support Team – Great Lakes

- **Integrated Product Teams**

- Hampton Roads: VA, WV
- North Carolina: NC, SC, GA
- Northeast: CT, DE, MA, MD, ME, NJ, NH, NY, PA, RI, VT, MI, OH, IL, IN, WI, KY

- **Business/Support Lines**

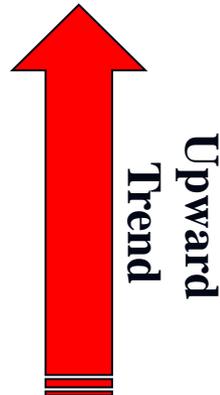
- Capital Improvements
- Public Works
- Environmental
- Asset Management
- Contingency Engineering
- Acquisition, Financial Management, CIO, Counsel

NAVFAC MIDLANT Business Volume



Workload -- Operations

	<u>FY13</u>	<u>FY14</u>	<u>*FY15</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.55B	\$1.34B	\$ 1.38B
▪ Design-In-Place (DIP)	\$0.94B	\$0.87B	\$ 1.13B
• Public Works			
▪ Facilities-In-Place (FIP)	\$195.3M	\$197.3M	\$218.0M
▪ Facilities Sustainment	\$113.1M	\$108.4M	\$144.0M
▪ Utilities	\$365.3M	\$348.2M	\$416.2M
▪ BSVE	\$ 99.7M	\$ 92.3M	\$120.0M
• Environmental			
▪ Environmental Services (In-House)	\$ 10.8M	\$ 11.2M	\$ 12.2M
▪ Compliance (Salary \$s excluded)	\$ 18.9M	\$ 10.8M	\$ 10.0M
▪ ERN	\$ 60.1M	\$ 53.9M	\$ 51.0M
▪ BRAC	\$ 38.1M	\$ 11.0M	\$ 11.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 15.0M	\$ 13.5M	\$ 17.2M



Capital Improvements

MILCON & Special Projects



Hampton Roads \$200M-\$400M, FY13-15

Virginia - Hampton Roads Summary

- Program (MCON, SOC) – 9 Projects \$100M-\$200M
- Specials, Maintenance, Energy \$100M-\$200M

FY13	Q576 SOF Known Distance Range Tower, Oceana, VA	\$1M-\$5M
FY14	P461 Small Arms Ranges, NWS Yorktown, VA	\$1M-\$5M
FY15	P527 Submarine Maintenance Facility, NNSY, VA	\$5M-\$10M
FY15	P1515 Replace and Alter Fuel Distribution Facilities, Norfolk, VA	\$25M-\$50M
FY15	P991 Bachelor Enlisted Quarters, NWS Yorktown, VA	\$10M-\$25M
FY15	P354 EOD Consolidated OPS and Logistics Facility, JEBLCFCS, VA	\$25M-\$50M
FY15	Q166 QDR SOF Mobile Communications Det, JEBLCFCS, VA	\$10M-\$25M
FY15	Q183 SOF Indoor Dynamic Range, JEBLCFCS, VA	\$10M-\$25M
FY15	P992 Fast Company Training Facility, NWS Yorktown, VA	\$5M-\$10M

POC: CDR Roland Deguzman, 757-341-1501

MILCON & Special Projects



Marine Corps
\$150M-\$300M, FY13-15

U.S Marine Corps Installation Summary (NC, NC, SC)

– Program (MCON, SOC) - 9 Projects \$100M-\$200M
– Specials, Maintenance, Energy \$50M-\$100M

FY13	P459 Recuc;omg/Hazardous Waste Facility, Beaufort, SC	\$1M-\$5M
FY14	P1349 Special Operations Training Complex, Camp Lejeune, NC	\$10M-\$25M
FY14	P674 Corrosion Control Hangar, Camp Lejeune, NC	\$10M-\$25M
FY14	P031 Reserve Boat Maintenance/Storage Facility, New Orleans, LA	\$1M-\$5M
FY15	Q1396 SOF Intel OPS Expansion, Camp Lejeune, NC	\$10M-\$25M
FY15	P193 Water Treatment Plant Replacement, Cherry Point, NC	\$25M-\$50M
FY15	P149 Reserve Training Center, Pittsburgh, PA	\$10M-\$25M
FY15	P1461 Lejeune High School Addition/Renovation, Camp Lejeune, NC	\$25M-\$50M
FY15	Q1362 SOF Performance Resiliency Center, Camp Lejeune, NC	\$10M-\$25M

POC: CDR Jeff Jasinski, 757-322-4526

MILCON & Special Projects



Northeast

\$100M-\$200M, FY14-15

NE- Pennsylvania, Earle, New London, Newport, Maine

- Program (MCON) - 3 Projects**
- Specials, Maintenance, Energy**

\$50M-\$100M

\$50M-\$100M

FY14 P266 Structural Shops Consolidation, PNSY, ME

\$10M-\$25M

FY14 P308 NCTAMS Commercial Power Connection, PNSY, ME

\$10M-\$25M

FY14 P714 Unaccompanied Housing, Great Lakes, IL

\$25M-\$50M

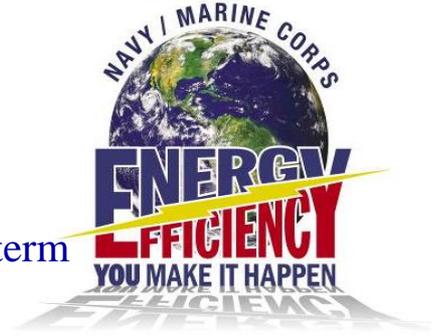
POC: CDR Shawn Follum, 757-341-2075

Public Works, Environmental and Planning

NAVFAC MIDLANT Energy Program



- **Navy Energy Saving Contracting Opportunities**
- **Financed Energy Projects (FEP)**
 - Energy Saving Performance Contracts (ESPC)
 - Contracts with Energy Service Companies (ESCOs)
 - Guaranteed savings, usually include O&M throughout repayment term
 - Utility Energy Service Contracts (UESC)
 - Utility sponsored programs
 - Quicker to implement than ESPC, typically smaller in scope
 - FY16 ESPC Facility Energy Improvements/Steam Decentralization, Hampton Rds, (\$20M - \$25M)
 - FY16 ESPC Steam Plant Recapitalization/Facility Energy Retrofits/Renewables (\$TBD)
- **Major Maintenance & Repair Program Energy Projects (eMMRP)**
 - Energy projects to maintain and recapitalize utilities infrastructure
 - FY15 (\$3.5M); 10 thermal & water projects, estimated 22,000 MBTU annual energy savings
 - FY16 (\$11.6M); 15 projects, estimated 51,000 MBTU annual energy savings
 - FY17 (\$22M); 16 projects, estimated 68,000 MBTU and 101 MGAL annual savings



NAVFAC MIDLANT Energy Program



- **Energy Conservation and Investment Program (ECIP)**
 - Part of MILCON program, run by OSD, projects between \$1M - \$10M
 - Focuses on large scale energy projects with significant cost savings that exceed SRM construction threshold
 - FY16: P827, NEX Facilities Energy Improvements, NS Great Lakes (\$2M – \$3M)
 - FY16: P340, Steam Decentralization, PNSY (\$3M - \$4M)
 - FY16: P377, Energy Efficiency Upgrades, NSA Crane (\$1M - \$2M)
- **Energy Special Projects (RMe)**
 - Targets aging & inefficient facility & infrastructure upgrades & repairs with financial payback
 - eROI scoring tool used to prioritize projects
 - FY16 (\$62M); expected to result in 232,000 MBTU annual savings
 - FY17 (\$33M); expected to result in 189,000 MBTU annual savings
- **Navy Energy Website - <http://greenfleet.dodlive.mil/energy/>**
- **POC: Arnold Agustin, 757-341-1205**

Environmental Business Line



- Products and Services:
 - Environmental Services
 - Hazardous waste collection and disposal
 - Spill response
 - Industrial waste and oily waste treatment
 - Lead/asbestos abatement
 - Laboratory services coordination
 - Pest control
 - Environmental Compliance (POC: Sean Heaney: 757-341-0370)
 - Environmental Planning and Conservation (POC: Mike Jones: 757-341-0490)
 - Environmental planning (NEPA) and permits
 - Natural and cultural resources management
 - Environmental Restoration (POC: Bob Shirmer: 757-341-0490)
 - Installation Restoration
 - Munitions Response Program
 - Environmental Condition of Property (ECP)
 - BRAC

Environmental Restoration



- Large Environmental Restoration Contracts (NAVFAC Atlantic)
 - CLEAN (Comprehensive Long-term Environmental Action, Navy)
 - 1 new CLEAN: \$240M/ 5 Year; FY15 Solicitation, selection in process, FY16 Award.
 - Mid-Atlantic, Northwest, and Southwest Regions and some overseas locations.
 - CORs: Lee Anne Rapp, (757) 322-4814 and Bill Dunn (757) 322-4613
 - RAC (Remedial Action Contract)
 - 2 new RACs coming out
 - \$200M + /5yr unrestricted ; proposal s due in May, FY16 award
 - Multiple Award small business RAC
 - CORs: Zane Perry, (757) 322-4777 and Pete Clifford (757) 322-8307
- Small Business Contracts (NAVFAC Mid Atlantic)
 - 2 to 3 new Environmental Multiple Award Contracts (EMACs) currently being solicited for considered for solicitation for Northeast & Mid-Atlantic regions, & NC/SC
 - NE SB 8a RAO MAC \$30M, FY15 solicitation & FY16 award
 - MC/HR SB EMAC \$80M, Award by end of FY15
 - POC: Bob Schirmer (757) 341-0392
 - Midwest EMAC
 - \$40M/5yr ; disabled veteran owned
 - 2014 solicitation & FY 15 award
 - POC: Faith Smith (757) 341-1986

Asset Management



- Products and Services:
 - Shore Infrastructure Plans (SIP), special studies, and project development
 - Project development (1391s), Business Case Analysis, Courses Of Action (COA's) and siting studies
 - Asset Evaluations (AE) and Basic Facilities Requirements (BFR) with Facility Planning Document (FPD) update and Planning Actions
 - Installation Master Plans, Special Studies, Region Plans, Installation Appearance Plans (IAP)
 - Encroachment Studies:
 - Assessments of “encroachment” threats to military bases, ranges and military air training routes: Encroachment Action Plans (EAP)
 - AICUZ/RAICUZ
 - May lead to “Encroachment Partnering”
 - Contracts:
 - Continue to award task orders off Planning IDIQ contracts held by NAVFAC LANT

Virginia Hawley, R.A.: (757) 341-0255 (Asset Management)

...Developing Workload



Climate Change/Sea Level Rise (SLR)

- Hampton Roads double whammy (SLR + Subsidence = 2.0 ft) SERDP RC1701
www.serdp-estcp.org/content/download/30139/291303/file/RC_1701_Final%20Report.pdf
- Adaptation Strategies under development – DOD 2014 Climate Change Roadmap
www.acq.osd.mil/ie/download/CCARprint.pdf
- Asset Management/Environmental/Capital Improvements implications
- Post event recovery/damage mitigation/operational alternatives
- Endorse “Whole of Government” approach – Hampton Roads Pilot: Coordination with Federal/State/Regional/Local Government/Private interests
- Facilities and infrastructure design considerations
- Solutions and mitigations costs (\$\$\$\$\$).

NAVFAC MIDLANT Summary



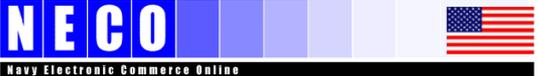
- Robust facilities and environmental programs
- Focus on safety
- Sustainable/Adaptability emphasis
- Full range of acquisition strategies
 - Small Business applicability reviewed for all acquisitions
- Minimize contract cost & schedule growth
- Jointly produce Quality, Best-value solutions in support of the Warfighter

Announcements and Future Workload



- **Solicitation & Award Venues:**

-  **FedBizOpps** – www.fbo.gov
The Freedom of Opportunity

-  **NECO** – www.neco.navy.mil
Navy Electronic Commerce Online

- *POC: Acquisition Office, (757) 341-0077*

- **Future Workload**

- *NAVFAC (MILCON and Environmental):*

- http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html

- *NAVFAC MIDLANT (All programs – MILCON, Specials, DLA-E, etc)*

- http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html

- **Next NAVFAC MIDLANT future workload update – to be posted Dec 2014*

- **POC: Operations Office, (757) 341-0300**

Questions?

Back-Up Slides

Military Construction and Special Projects

MILCON Projects

Hampton Roads IPT AOR



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Projected Award Date	P / A
2015	992	FAST COMPANY TRAINING FACILITY	NAVAL WEAPONS STATION YORKTOWN	\$7,836,000	DBB	MAC - SB	3/13/15	A	6/25/15	P
2013	Q576	SOF KNOWN DISTANCE RANGE TOWER	NAS OCEANA VA	\$1,630,000	DB	MAC - SB	1/28/15	A	7/1/15	P
2015	Q166	QDR SOF MOBILE COMMUNICATIONS DET SUPt FACILITY	JNTEXPBASE LITTLE CREEK FS VA	\$13,500,000	DB	MAC - General	5/5/15	A	7/15/15	P
2015	1515	REPLACE AND ALTER FUEL DISTRIBUTION FACILITES	NAVSTA NORFOLK VA	\$36,500,000	DBB	Stand Alone	2/12/15	A	8/10/15	P
2014	Q157	SOF HUMAN PERFORMANCE CENTER	NAS OCEANA VA	\$11,147,000	DB	MAC - General	11/13/14	A	8/20/15	P
2014	461	SMALL ARMS RANGES	NAVAL WEAPONS STATION YORKTOWN	\$18,700,000	DBB	Stand Alone	6/12/15	P	9/10/15	P
2015	6899	STRUCTURAL REPAIRS PHARMACY FLOOR, BUILDING 02	NAVSUPPACT HAMPTON ROADS VA	\$1,980,000	DB	MAC - 8A DB	7/10/15	P	9/16/15	P
2015	991	BACHELOR ENLISTED QUARTERS	NAVAL WEAPONS STATION YORKTOWN	\$19,152,000	DB	Stand Alone	7/13/15	P	9/28/15	P
2015	Q183	SOF INDOOR DYNAMIC RANGE	JNTEXPBASE LITTLE CREEK FS VA	\$14,888,000	DB	Stand Alone	6/19/15	P	9/30/15	P
2015	354	EOD CONSOLIDATED OPS AND LOGISTICS FACILITIES	JNTEXPBASE LITTLE CREEK FS VA	\$39,274,000	DB	Stand Alone	6/26/15	P	9/30/15	P
2015	Q325	SOF HUMAN PERFORMANCE CENTER	JNTEXPBASE LITTLE CREEK FS VA	\$11,200,000	DB	MAC - General	5/21/15	P	10/1/15	P
2014	Q334	SOF LOGSU TWO OPERATIONS FACILITY	JNTEXPBASE LITTLE CREEK FS VA	\$30,404,000	DB	MAC - General	7/30/15	P	11/30/15	P
2015	527	SUBMARINE MAINTENANCE FACILITY	NAVAL SUPPORT STATION NRFK NSY	\$9,743,000	DB	MAC - SB	12/19/14	A	12/15/15	P

Special Projects

Hampton Roads IPT AOR



FY	Client Project Number	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue I/FB/RFP	P/A	Current Project Award Date	P/A
2015	RM159-06	BLDG 260 NUCLEAR MATERIAL WAREHOUSE INTERIOR AND EXTERIOR REPAIRS	NAVAL SUPPORT STATION NRFK NSY	\$5M-\$10M	DBB	MAC - 8A	4/2/15	P	7/15/15	P
2015	RM12-0469	RM12-0469 Modernization of Airfield Lighting, PHASE 2	NAS OCEANA VA	\$10M-\$25M	DBB	Stand Alone	4/17/15	A	7/30/15	P
2015	RM12-0469	RM 12-0469 Modernization of Airfield Lighting - PHASE 1	NAS OCEANA VA	\$25M-\$50M	DBB	Stand Alone	4/17/15	A	7/30/15	P
2015	RM10-9004	RM10-9004 REPAIR RUNWAY 14 LEFT-32 RIGHT PAVEMENTS AND LIGHTING	NAS OCEANA VA	\$25M-\$50M	DBB	Stand Alone	4/17/15	A	7/30/15	P
2015	RM09-0804	BLDG M-32 SHIP NUCLEAR ENGINEERING MANAGEMENT RESTORATION	NAVAL SUPPORT STATION NRFK NSY	\$25M-\$50M	DB	MAC - DB	5/7/15	P	7/31/15	P
2015	RM09-0767	BLDG 30 FACILITY RESTORATIONS	NAVAL SUPPORT STATION NRFK NSY	\$25M-\$50M	DB	MAC - DB	5/6/15	A	7/31/15	P
2015	RM10-7063	BUILDING R-61 - BARRACKS RENOVATION	NAVSTA NORFOLK VA	\$10M-\$25M	DB	MAC - General	6/3/15	P	8/14/15	P
2015	ST15-0075	Cheatham Annex (Pier - CAD A) FY15 Maintenance Dredging - NA4	NAVAL WEAPONS STATION YORKTOWN	\$5M-\$10M	DBB	Stand Alone	7/17/15	P	9/7/15	P
2015	RM12-3860	ENERGY - REPLACE REMAINING RUNWAY AND SIGNAGE LIGHTING ON AIRFIELD WITH LED LAMPS.	NAVSTA NORFOLK VA	\$1M-\$5M	DBB	IDIQ - Construction	7/3/15	P	9/25/15	P
2015	P.2014.00714	YK-200 Pier and Fender System Repairs	NAVAL WEAPONS STATION YORKTOWN	\$1M-\$5M	DBB	MAC - Waterfront	7/15/15	P	9/25/15	P
2015	ST021-11	REPLACE EMERGENCY GENERATORS	NAVAL SUPPORT STATION NRFK NSY	\$1M-\$5M	DBB	MAC - 8A	8/3/15	P	9/29/15	P
2015	ST15-0047	Maintenance Dredging NNSY - FY15	NAVAL SUPPORT STATION NRFK NSY	\$1M-\$5M	DBB	Stand Alone	6/22/15	P	9/30/15	P
2015	RM10-4842	Repair ACU-4 LCAC Ramp, Bulkhead, and TARMAC	JNTEXPBASE LITTLE CREEK FS VA	\$1M-\$5M	DBB	MAC - General	7/23/15	P	9/30/15	P
2015	RM12-3832	ENERGY - MULTIPLE BUILDING HVAC IMPROVEMENTS	NAVSTA NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	7/27/15	P	9/30/15	P

MILCON Projects

Marine Corps IPT AOR



WON	FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Projected Award Date	P / A
1309397	2015	1606	REPLACE FUEL DISTRIBUTION FACILITIES	MCAS BEAUFORT SC	\$25M-\$50M	DBB	Stand Alone	12/23/14	A	6/30/15	P
1168093	2014	1349	SPECIAL OPERATIONS TRAINING COMPLEX	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	MAC - General	2/27/14	A	6/30/15	P
1168091	2014	674	CORROSION CONTROL HANGAR	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	2/3/14	A	7/30/15	P
1333294	2015	Q1396	SOF INTEL OPS EXPANSION	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	MAC - General	5/29/15	A	8/14/15	P
1311985	2015	193	WATER TREATMENT PLANT REPLACEMENT	MCAS CHERRY POINT NC	\$25M-\$50M	DBB	Stand Alone	6/10/15	P	8/28/15	P
1316381	2015	149	RESERVE TRAINING CENTER - PITTSBURGH, PA	MARCORRESFOR NEW ORLEANS LA	\$10M-\$25M	DBB	Stand Alone	1/22/16	P	5/2/16	P
1312173	2015	1461	LEJEUNE HIGH SCHOOL ADDITION/RENOVATION	MCB CAMP LEJEUNE NC	\$25M-\$50M	DBB	Stand Alone	12/1/15	P	5/31/16	P
1305759	2014	Q1362	SOF PERFORMANCE RESILIENCY CENTER	MCB CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	12/8/15	P	6/30/16	P
1113904	2013	459	RECYCLING/HAZARDOUS WASTE FACILITY	MCAS BEAUFORT SC	\$1M-\$5M	DBB	MAC - SB	6/3/15	P	11/1/16	P

Special Projects (M2R2)

Marine Corps IPT AOR



Budget FY	Customer Reference Number/ MILCON PNo	Project Title	Location UIC/Name	Project Dollar Amount	RFP/IFB Issued	A/P	Execution	A/P
2015	LE1614R	CONST IMPACT AREAS RANGE GATES/ARNING SIGNS	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	10-Jun-15	P
2015	LE0845R	CONSTRUCT STORAGE SHELTER, BLDG FC-294	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	10-Jun-15	P
2015	LE1437R	INSTALL SPRINKLER SYSTEM BUILDING 89	MCB CAMP LEJEUNE NC	\$100K-\$500K		P	10-Jun-15	P
2015	NR1607M	REPAIR FLOUNDER ROADS AND ADJ PARKING AREAS	MCB CAMP LEJEUNE NC	\$500K-\$1M	2-Mar-15	A	10-Jun-15	P
2015	NR1608M	REPAIR CURTIS RD, DOUGLAS RD, & WHITE STREET	MCB CAMP LEJEUNE NC	\$1M-\$5M	2-Mar-15	A	10-Jun-15	P
2015	HQLT1503M	YORK 705 DB RFP Galley Renovation	WEAPONS STATION YORKTOWN	\$1M-\$5M	9-Dec-14	A	10-Jun-15	P
2015	HQLT1503R	EXPAND BUILDING 705 DINING FACILITY	WEAPONS STATION YORKTOWN	\$500K-\$1M	9-Dec-14	A	10-Jun-15	P
2015	CP1517R	CONSTRUCT FEMALE HEAD, 4215 BRAVO BATTERY	MCAS CHERRY POINT NC	\$100K-\$500K			15-May-15	P
2015	CP1518R	CONSTRUCT FEMALE HEAD BLDG 4216 ALPHA BATTERY	MCAS CHERRY POINT NC	\$100K-\$500K		P	15-May-15	P
2015	CP1516M	REPLACE DUCTBANK AND 15KV CABLE FROM F-ESTATION	MCAS CHERRY POINT NC	\$5M-\$10M	5-Jan-15	P	15-May-15	P
2015	PI1613M	DEMOLISH BLDG 176A REFUEL VEHICLE SHOP	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	15-Jun-15	P
2015	PI1608M	DEMOLISH BLDG 155 MOTOR T GARAGE	MCRD/BEAUFORT PI SC	\$500K-\$1M	14-Apr-15	A	15-Jun-15	P
2015	PI1609M	DEMOLISH BLDG 156 VEHICLE HOLDING SHED	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	15-Jun-15	P
2015	PI1621M	DEMO B-156A VEHICLE SHED	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	15-Jun-15	P
2015	PI1616M	DEMOLISH BLDG 759 RANGE SUPPORT HEAD	MCRD/BEAUFORT PI SC	\$100K-\$500K	14-Apr-15	A	15-Jun-15	P
2015	PI1612M	DEMOLISH BLDG 176 VEHICLE MAINTENANCE	MCRD/BEAUFORT PI SC	\$500K-\$1M	14-Apr-15	A	15-Jun-15	P
2015	PI0816R	CONST FIRST BN SYNTHETIC SURFACE RUNNING TRACK	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	26-Jun-15	P
2015	PI1210M	RENOVATE BLDG 400 FOR MFSC	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	26-Jun-15	P
2015	PI1210R	CONVERT BLDG 400 TO MFSC	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	26-Jun-15	P
2015	PI1421M	TEMPORARY REPS CRAWL SPACE STEEL JOISTS B-6004	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	26-Jun-15	P
2015	PI1510R	UTILITY SUPPORT FOR NEW MCCS GOLF CLUBHOUSE	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	26-Jun-15	P
2015	PI1605M	REPAIR B-160 BOILER #1	MCRD/BEAUFORT PI SC	\$1M-\$5M	5-Jan-15	P	30-Jun-15	P
2015	NR0907R	AS4106 ELECTRICAL UPGRADES	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	30-Jun-15	P
2015	NR1303M	REPAIR THE FIRE STATION BUILDING AS502.	MCB CAMP LEJEUNE NC	\$500K-\$1M	11-Feb-15	P	30-Jun-15	P
2015	LE1603RA	INSTALL EMERGENCY GENERATOR, BLDG 125	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	30-Jun-15	P
2015	LE1603RB	INSTALL EMERGENCY POWER, BLDG 127	MCB CAMP LEJEUNE NC	\$100K-\$500K	11-Feb-15	P	30-Jun-15	P
2015	LE15EMD03R	INSTALLATION OF USED POL STORAGE ASTS (ENV ENV2)	MCB CAMP LEJEUNE NC	\$100K-\$500K	6-Jun-14	P	30-Jun-15	P
2015	LE14EMD08M	CLOSED LANDFILL CAP REPAIR (ENV ME2)	MCB CAMP LEJEUNE NC	\$1M-\$5M	10-Mar-15	P	30-Jun-15	P

Special Projects (M2R2)

Marine Corps IPT AOR



Budget FY	Customer Reference Number/ MILCON PNo	Project Title	Location UIC/Name	Project Dollar Amount	RFP/IFB Issued	A/P	Execution	A/P
2015	CP1504R	IMPROVEMENTS TO BLDG. 4298 CHILD DEVE CENTER	MCAS CHERRY POINT NC	\$500K-\$1M	5-Jan-15	P	31-Jul-15	P
2015	CP1504M	REPAIRS TO BLDG. 4298 CHILD DEVELOPMENT CENTER	MCAS CHERRY POINT NC	\$1M-\$5M	5-Jan-15	P	31-Jul-15	P
2015	LE15EMD01M	REPAIR CONCRETE BERM ON FLAMMABLE LIQUIDS PIT	MCB CAMP LEJEUNE NC	\$100K-\$500K	27-Mar-14	P	31-Jul-15	P
2015	CP15508M	DEMOLISH BLDG 3401	MCAS CHERRY POINT NC	\$100K-\$500K	5-Jan-15	P	15-Aug-15	P
2015	CP15506M	DEMOLISH BLDG 1693	MCAS CHERRY POINT NC	\$100K-\$500K	5-Jan-15	P	15-Aug-15	P
2015	CP15505M	DEMOLISH BLDG 1692	MCAS CHERRY POINT NC	\$100K-\$500K	5-Jan-15	P	15-Aug-15	P
2015	CP15504M	DEMOLISH BLDG 1650	MCAS CHERRY POINT NC	\$100K-\$500K	5-Jan-15	P	15-Aug-15	P
2015	CP1503R	IMPROVEMENTS TO SMALL ARMS RANGE	MCAS CHERRY POINT NC	\$500K-\$1M		P	30-Aug-15	P
2015	CP1503M	REPAIRS TO SMALL ARMS RANGE	MCAS CHERRY POINT NC	\$1M-\$5M		P	30-Aug-15	P
2015	LE1476R	INSTALL SPRINKLER/ALARM/MNS BUILDING 58	MCB CAMP LEJEUNE NC	\$100K-\$500K		P	30-Aug-15	P
2015	NR0905R	AS3905 Electrical Upgrades	MCB CAMP LEJEUNE NC	\$500K-\$1M		P	1-Sep-15	P
2015	CP15E01M	Repair Paint booth MALS-14 GSE B4075 (ENV)	MCAS CHERRY POINT NC	\$1M-\$5M	6-Jan-15	P	15-Sep-15	P
2015	CP15E02R	IMPROVEMENTS TO SOLID WASTE TRANSFER STATION	MCAS CHERRY POINT NC	\$500K-\$1M	9-Jun-14	P	15-Sep-15	P
2015	BE1512M	Repair Runway RW14-32	MCRD/BEAUFORT PI SC	\$1M-\$5M	16-Jun-15	P	17-Sep-15	P
2015	BE1604M	REPAIR SUPPORT EQUIP REWORK SHOP, BUILDING 1107	MCRD/BEAUFORT PI SC	\$500K-\$1M	5-Jan-15	P	18-Sep-15	P
2015	BE1604R	IMPROVE SUPPORT EQUIP REWORK SHOP, BDLG 1107	MCRD/BEAUFORT PI SC	\$100K-\$500K	5-Jan-15	P	18-Sep-15	P
2015	NR1603R	CONSTRUCT AUTOMOTIVE ORGANIZATIONAL SHOP,	MCB CAMP LEJEUNE NC	\$500K-\$1M	11-Feb-15	P	30-Sep-15	P
2015	LE0815M	MAJ INT/EXT RPR TO BEQ HP295	MCB CAMP LEJEUNE NC	\$1M-\$5M		P	30-Sep-15	P
2015	LE15EMD04M	OWS Study Maintenance Project (ENV ME2)	MCB CAMP LEJEUNE NC	\$100K-\$500K	6-Jun-14	P	30-Sep-15	P
2015	AL15132M	REPAIR BLDG 3010	MCLB ALBANY GA	\$100K-\$500K	28-Apr-14	P	30-Sep-15	P
2015	AL15131R	ADD ADA RAMP/FURRING, ENT/MATS/Break RM BLDG 3010	MCLB ALBANY GA	\$100K-\$500K	28-Apr-14	P	30-Sep-15	P
2015	AL15121R	INSTALL BLDG 7121 ENERGY CONSERVATION MEASURES	MCLB ALBANY GA	\$100K-\$500K	25-Nov-14	P	30-Sep-15	P
2015	AL15122M	REPAIR BLDG 7121	MCLB ALBANY GA	\$100K-\$500K	25-Nov-14	P	30-Sep-15	P
2015	LE15EMD02M	REMOVAL OF ASTS AT 2027-01A AND 1943-01A (ENV ME1)	MCB CAMP LEJEUNE NC	\$100K-\$500K		P	30-Sep-15	P

Note: RFP and AQ Tool information to be provided at a later date.

MILCON Projects Northeast IPT AOR



FY	P No.	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P / A	Current Projected Award Date	P / A
2015	664	CORIVRON 8 RESERVE HVU DET SUPPORT FACILITIES	NAVSUBASE NEW LONDON CT	\$1M-\$5M	DB	MAC - 8A	2/14/15	A	6/30/15	P
2014	714	UNACCOMPANIED HOUSING	GREAT LAKES NAVAL STATION	\$25M-\$50M	DB	Stand Alone	4/21/14	A	8/31/15	P
2014	266	STRUCTURAL SHOPS CONSOLIDATION	NSS PORTSMOUTH NAVY SHIPYARD	\$10M-\$25M	DBB	Stand Alone	12/30/13	A	9/30/15	P
2014	308	NCTAMS VLF COMMERCIAL POWER CONNECTION	NSS PORTSMOUTH NAVY SHIPYARD	\$10M-\$25M	DBB	Stand Alone	2/28/14	A	9/30/16	P

Special Projects

Northeast IPT AOR



FY	Client Project Number	Project Name	Activity	Project Dollar Amount	Design Level	Acquisition Tool	Issue IFB/RFP	P/A	Current Projected Award Date	P/A
2015	RM12-1812	DEMOLISH BLDG 132 AND REPAIR BLDG 177	NSS PORTSMOUTH NAVY SHIPYARD	\$1M-\$5M	DBB	MAC - General	5/13/15	A	6/19/15	P
2015	RM12-3266	ENERGY - REPLACE EXTERIOR LIGHTING WITH LED	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DB	MAC - 8A	3/23/15	A	6/25/15	P
2015	-	PAVING at Fuel Farm, B549	NAVSUBASE NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	4/14/15	A	6/30/15	P
2015	RM12-3479	DD3: PUMPWELL REPAIRS DD3	NSS PORTSMOUTH NAVY SHIPYARD	\$5M-\$10M	DBB	Stand Alone	5/19/15	P	6/30/15	P
2015	-	BLDG 405 REPLACE SIDING, ETC.	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DB	Stand Alone	4/28/15	P	7/14/15	P
2015	RM12-3403	B153, ENERGY & BLDG REPAIR NUCLEAR MATERIAL INSPECTION	NSS PORTSMOUTH NAVY SHIPYARD	\$5M-\$10M	DBB	MAC - 8A	6/2/15	P	7/29/15	P
2015	RM15-0325	MECH Replace 214 Roof, 14 Siding, Add Solar	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DB	MAC - 8A DB	7/30/15	P	9/10/15	P
2015	RM12-3859	PHASE 2 BUILDING OPTIMIZATION AND RETROCOMMISSIONING.	NAVSUBASE NEW LONDON CT	\$1M-\$5M	DB	MAC - SB	7/30/15	P	9/21/15	P
2015	RM351-13	RESTORE & MODERNIZE BHC LAKEHURST, BLD 39	NAVAL WEAPONS STATION EARLE NJ	\$5M-\$10M	DBB	-	7/27/15	P	9/24/15	P
2015	RM12-3402	M1, 2 & 3 ENERGY REPAIRS TO SHIPYARD OPS PLANNING DEPT	NSS PORTSMOUTH NAVY SHIPYARD	\$1M-\$5M	DBB	MAC - General	6/24/15	P	9/30/15	P
2015	RM12-3172	RM12-3172: Repair Pool/Fitness Training Facility BLDG 80H (CEODD)	GREAT LAKES NAVAL STATION	\$1M-\$5M	DB	MAC - General	8/4/15	P	9/30/15	P
2015	RM12-3779	ENERGY - HVAC ENERGY REPLACEMENT AND UPGRADE	NAVSUPPACT MECHANICSBURG PA	\$1M-\$5M	DBB	MAC - 8A	7/16/15	P	9/30/15	P