

# OPTIMUM FLEET ATTAINMENT PLAN

Agency: **NAVY**

<b>Exempt Vehicle Summary</b>																				
Vehicles reported here should NOT also be counted in the Covered section below.																				
Enter data in shaded boxes only!	Sedan						Other passenger					Truck					Other		TOTAL FLEET	
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	Ambulance	Bus	
Current exempted vehicles*																				
Law enforcement	18	0	96	467	61	0	642	409	0	53	10	472	133	45	81	1	260	0	0	1,374
Emergency response	0	0	0	0	0	0	0	21	0	0	0	21	0	0	35	430	465	67	0	553
Overseas	61	37	622	167	0	0	887	403	7	879	163	1452	2,060	118	684	505	3367	50	152	5,908
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total exempted vehicles</b>	<b>79</b>	<b>37</b>	<b>718</b>	<b>634</b>	<b>61</b>	<b>0</b>	<b>1,529</b>	<b>833</b>	<b>7</b>	<b>932</b>	<b>173</b>	<b>1945</b>	<b>2,193</b>	<b>163</b>	<b>800</b>	<b>936</b>	<b>4,092</b>	<b>117</b>	<b>152</b>	<b>7,835</b>

\*It is recommended that the VAM cover an agency's entire fleet, including domestic and foreign operations, and all vehicles types including law enforcement and emergency vehicles. However, it is only required that the VAM cover domestic, light duty vehicles. The decision to include overseas vehicles or to exempt law enforcement and emergency vehicles may only be made by the head of the agency, and must be documented.

<b>Covered Vehicle Plan</b>																			
Vehicles counted here should NOT be counted in the Exempt section above.																			
Enter data for the agency's current baseline fleet, the optimal fleet as indicated from the VAM, and the estimated changes in the fleet through 2015																			
Enter data in shaded boxes only!	Sedan						Other passenger					Truck					Other		TOTAL FLEET
	LSEV	Subcompact or smaller	Compact	Midsize	Large	Limousine	Sedan Subtotal	Light SUV	Medium SUV	Light Passenger Van	Medium Passenger Van	Other passenger Subtotal	Light 4x2 (8500 or less)	Light 4x4 (8500 or less)	Medium (8501-16,000)	Heavy (over 16,000)	Truck Subtotal	Ambulance	Bus

**2011 Baseline fleet**

<b>Agency owned</b>																				
Conventional Fuel Vehicles	0	0	128	0	0	1	129	118	6	78	61	263	1944	212	3213	1223	6592	3	137	7,124
Alternative Fuel Vehicles	1,086	54	37	7	0	0	1,184	80	0	149	21	250	2309	174	533	4	3020	1	0	4,455
<b>Total</b>	<b>1,086</b>	<b>54</b>	<b>165</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>1,313</b>	<b>198</b>	<b>6</b>	<b>227</b>	<b>82</b>	<b>513</b>	<b>4253</b>	<b>386</b>	<b>3746</b>	<b>1227</b>	<b>9612</b>	<b>4</b>	<b>137</b>	<b>11,579</b>
<b>GSA Fleet</b>																				
Conventional Fuel Vehicles	0	1,018	1,715	12	0	0	2,745	496	32	653	936	2117	1433	360	1886	444	4123	117	296	9,398
Alternative Fuel Vehicles	0	0	3,009	222	0	0	3,231	399	8	2402	533	3342	1228	219	465	0	1912	1	0	8,486
<b>Total</b>	<b>0</b>	<b>1,018</b>	<b>4,724</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>5,976</b>	<b>895</b>	<b>40</b>	<b>3055</b>	<b>1469</b>	<b>5459</b>	<b>2661</b>	<b>579</b>	<b>2351</b>	<b>444</b>	<b>6035</b>	<b>118</b>	<b>296</b>	<b>17,884</b>
<b>Comm lease</b>																				
Conventional Fuel Vehicles	0	0	14	121	1	0	136	56	1	2	387	446	0	3	2	136	141	0	0	723
Alternative Fuel Vehicles	0	58	0	28	2	0	88	19	2	0	0	21	1	0	0	0	1	0	0	110
<b>Total</b>	<b>0</b>	<b>58</b>	<b>14</b>	<b>149</b>	<b>3</b>	<b>0</b>	<b>224</b>	<b>75</b>	<b>3</b>	<b>2</b>	<b>387</b>	<b>467</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>136</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>833</b>
<b>Total Conventional</b>	<b>0</b>	<b>1,018</b>	<b>1,857</b>	<b>133</b>	<b>1</b>	<b>1</b>	<b>3,010</b>	<b>670</b>	<b>39</b>	<b>733</b>	<b>1,384</b>	<b>2,826</b>	<b>3,377</b>	<b>575</b>	<b>5,101</b>	<b>1,803</b>	<b>10,856</b>	<b>120</b>	<b>433</b>	<b>17,245</b>
<b>Total AFV</b>	<b>1,086</b>	<b>112</b>	<b>3,046</b>	<b>257</b>	<b>2</b>	<b>0</b>	<b>4,503</b>	<b>498</b>	<b>10</b>	<b>2,551</b>	<b>554</b>	<b>3,613</b>	<b>3,538</b>	<b>393</b>	<b>998</b>	<b>4</b>	<b>4,933</b>	<b>2</b>	<b>0</b>	<b>13,051</b>
<b>Baseline Total</b>	<b>1,086</b>	<b>1,130</b>	<b>4,903</b>	<b>390</b>	<b>3</b>	<b>1</b>	<b>7,513</b>	<b>1,168</b>	<b>49</b>	<b>3,284</b>	<b>1,938</b>	<b>6,439</b>	<b>6,915</b>	<b>968</b>	<b>6,099</b>	<b>1,807</b>	<b>15,789</b>	<b>122</b>	<b>433</b>	<b>30,296</b>

**Optimal fleet**

<b>Agency owned</b>																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	1,513	3	6,904	31	1	0	8,452	128	246	2309	2152	4835	7193	1295	4945	1850	15283	187	447	29,204
<b>Total</b>	<b>1,513</b>	<b>3</b>	<b>6,904</b>	<b>31</b>	<b>1</b>	<b>0</b>	<b>8,452</b>	<b>128</b>	<b>246</b>	<b>2309</b>	<b>2152</b>	<b>4835</b>	<b>7193</b>	<b>1295</b>	<b>4945</b>	<b>1850</b>	<b>15283</b>	<b>187</b>	<b>447</b>	<b>29,204</b>
<b>GSA Fleet</b>																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Comm lease</b>																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Conventional</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AFV</b>	<b>1,513</b>	<b>3</b>	<b>6,904</b>	<b>31</b>	<b>1</b>	<b>0</b>	<b>8,452</b>	<b>128</b>	<b>246</b>	<b>2,309</b>	<b>2,152</b>	<b>4,835</b>	<b>7,193</b>	<b>1,295</b>	<b>4,945</b>	<b>1,850</b>	<b>15283</b>	<b>187</b>	<b>447</b>	<b>29,204</b>
<b>Optimal Total</b>	<b>1,513</b>	<b>3</b>	<b>6,904</b>	<b>31</b>	<b>1</b>	<b>0</b>	<b>8,452</b>	<b>128</b>	<b>246</b>	<b>2,309</b>	<b>2,152</b>	<b>4,835</b>	<b>7,193</b>	<b>1,295</b>	<b>4,945</b>	<b>1,850</b>	<b>15283</b>	<b>187</b>	<b>447</b>	<b>29,204</b>

**2012 plan**

<b>Agency owned</b>																				
<b>Acquisitions</b>																				
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	127	0	1	60	0	0	188	20	0	271	12	303	455	86	43	0	584	0	1	1,076
<b>Disposals</b>																				
Conventional Fuel Vehicles	0	0	239	60	1	0														



Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	(211)	0	(280)	0	-491	0	0	(491)		
Alternative Fuel Vehicles	156	(13)	2	0	0	0	145	0	0	0	4	211	0	0	0	211	0	0	360		
<b>GSA Fleet</b>																					
<b>Acquisitions</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Alternative Fuel Vehicles	0	17	761	156	0	0	934	91	0	296	18	405	76	53	31	0	160	0	1,499		
<b>Disposals</b>																					
Conventional Fuel Vehicles	0	260	239	23	0	0	522	166	0	184	0	350	184	0	0	0	184	0	1,056		
Alternative Fuel Vehicles	0	17	0	223	0	0	240	184	0	357	0	541	0	0	31	0	31	0	812		
<b>Net change</b>																					
Conventional Fuel Vehicles	0	(260)	(239)	(23)	0	0	(522)	(166)	0	(184)	0	(350)	(184)	0	0	0	-184	0	(1,056)		
Alternative Fuel Vehicles	0	0	761	(67)	0	0	694	(93)	0	(61)	18	(136)	76	53	0	0	129	0	687		
<b>Comml leased</b>																					
<b>Acquisitions</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Disposals</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Alternative Fuel Vehicles	0	15	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	15		
<b>Net change</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Alternative Fuel Vehicles	0	(15)	0	0	0	0	(15)	0	0	0	0	0	0	0	0	0	0	0	(15)		
<b>Combined net change</b>																					
Conventional Fuel Vehicles	0	(260)	(239)	(23)	0	0	(522)	(166)	0	(184)	0	(350)	(395)	0	(280)	0	-675	0	(1,547)		
Alternative Fuel Vehicles	156	(28)	763	(67)	0	0	824	(93)	0	(61)	22	(132)	287	53	0	0	340	0	1,032		
<b>Total</b>	<b>156</b>	<b>(288)</b>	<b>524</b>	<b>(90)</b>	<b>0</b>	<b>0</b>	<b>302</b>	<b>(259)</b>	<b>0</b>	<b>(245)</b>	<b>22</b>	<b>(482)</b>	<b>(108)</b>	<b>53</b>	<b>(280)</b>	<b>0</b>	<b>-335</b>	<b>0</b>	<b>(515)</b>		
<b>Resulting fleet</b>																					
Conventional Fuel Vehicles	0	243	1,140	2	0	0	1,385	172	39	181	1,384	1,776	2,241	575	4,261	1,803	8880	120	433	12,594	
Progress toward goal	100.0%	76.1%	38.6%	98.5%	100.0%	100.0%	54.0%	74.3%	0.0%	75.3%	0.0%	37.2%	33.6%	0.0%	16.5%	0.0%	18.2%	0.0%	0.0%	27.0%	
Alternative Fuel Vehicles	1,520	28	6,000	118	1	0	7,667	219	10	2,368	654	3,251	4,844	647	961	4	6,456	2	1	17,377	
Progress toward goal	101.6%	77.1%	76.6%	61.5%	100.0%	100.0%	80.1%	75.4%	0.0%	75.6%	6.3%	-29.6%	35.7%	28.2%	-0.9%	0.0%	14.7%	0.0%	0.2%	26.8%	
Fleet size	1,520	271	7,140	120	1	0	9,052	391	49	2,549	2,038	5,027	7,085	1,222	5,222	1,807	15,336	122	434	29,971	
Progress toward goal	101.6%	76.2%	111.8%	75.2%	100.0%	100.0%	163.9%	74.7%	0.0%	75.4%	46.7%	88.0%	61.2%	77.7%	76.0%	0.0%	89.5%	0.0%	7.1%	29.8%	
<b>2015 Plan</b>																					
<b>Agency owned</b>																					
<b>Acquisitions</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Disposals</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Net change</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>GSA Fleet</b>																					
<b>Acquisitions</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Disposals</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Net change</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Comml leased</b>																					
<b>Acquisitions</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Disposals</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Net change</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Combined net change</b>																					
Conventional Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alternative Fuel Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resulting fleet</b>																					
Conventional Fuel Vehicles	0	243	1,140	2	0	0	1,385	172	39	181	1,384	1,776	2,241	575	4,261	1,803	8880	120	433	12,594	
Progress toward goal	100.0%	76.1%	38.6%	98.5%	100.0%	100.0%	54.0%	74.3%	0.0%	75.3%	0.0%	37.2%	33.6%	0.0%	16.5%	0.0%	18.2%	0.0%	0.0%	27.0%	
Alternative Fuel Vehicles	1,520	28	6,000	118	1	0	7,667	219	10	2,368	654	3,251	4,844	647	961	4	6,456	2	1	17,377	
Progress toward goal	101.6%	77.1%	76.6%	61.5%	100.0%	100.0%	80.1%	75.4%	0.0%	75.6%	6.3%	-29.6%	35.7%	28.2%	-0.9%	0.0%	14.7%	0.0%	0.2%	26.8%	
Fleet size	1,520	271	7,140	120	1	0	9,052	391	49	2,549	2,038	5,027	7,085	1,222	5,222	1,807	15,336	122	434	29,971	
Progress toward goal	101.6%	76.2%	111.8%	75.2%	100.0%	100.0%	163.9%	74.7%	0.0%	75.4%	46.7%	88.0%	61.2%	77.7%	76.0%	0.0%	89.5%	0.0%	7.1%	29.8%	