



## DEPARTMENT OF THE NAVY

NAVAL FACILITIES ENGINEERING COMMAND  
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5090  
Ser EV/002  
19 JAN 2018

From: Commander, Naval Facilities Engineering Command

Subj: MID-TERM UPDATE TO THE FY17-19 NAVFAC ENVIRONMENTAL BUSINESS  
LINE ACQUISITION STRATEGY SUBMISSION

Encl: (1) Enclosure A.2 - Proposed Environmental Contracts FY17-19

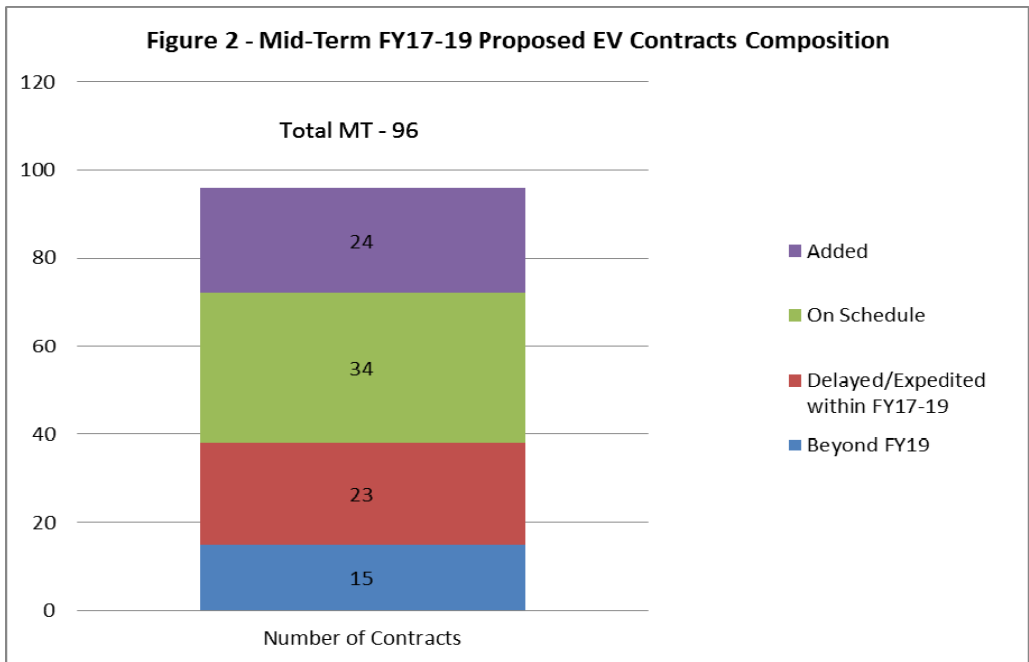
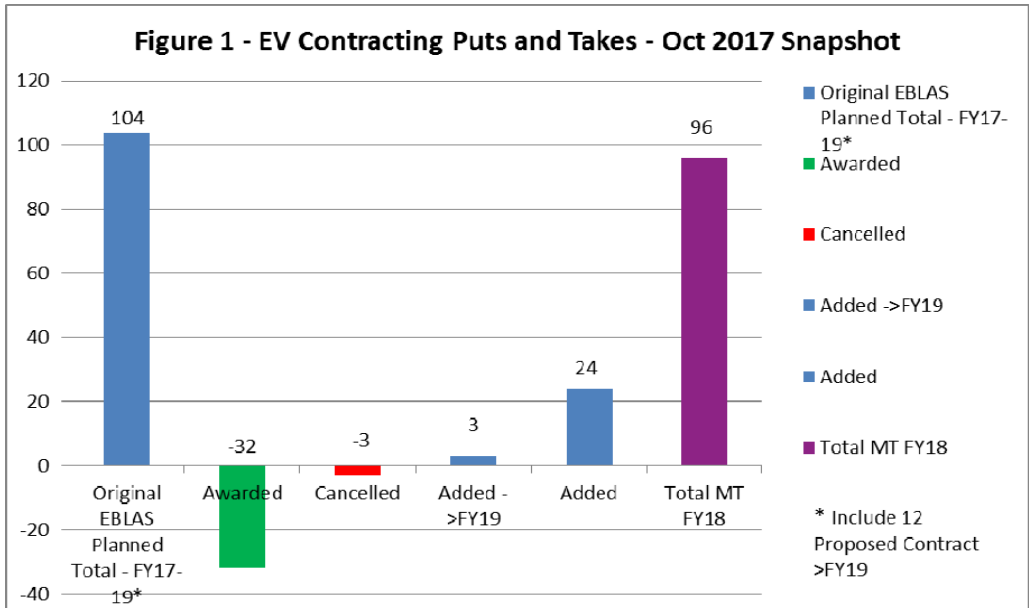
1. Enclosure (1) provides the Mid-Term Update to the FY17-19 Naval Facilities Engineering Command Environmental Business Line Acquisition Strategy (EBLAS). This Strategy is supported by the individual strategies of each NAVFAC Echelon III Commands, NAVFAC Atlantic, NAVFAC Pacific, and the Naval Facilities Engineering and Expeditionary Warfare Center. The purpose of this Strategy is to identify workload projections for our environmental programs, to evaluate our current contracts and their capacity to meet program requirements, to develop plans for future contract requirements, and to track and project contract usage toward achieving Strategy objectives and metrics.

2. This Strategy is the product of teamwork throughout the Environmental Business Line and Acquisition Support Line. As we execute this Strategy, the Environmental Business Line and the Acquisition Support Line will continue to work closely in delivering best-value services to our clients. Our teamwork extends from each component command through all echelons of NAVFAC.

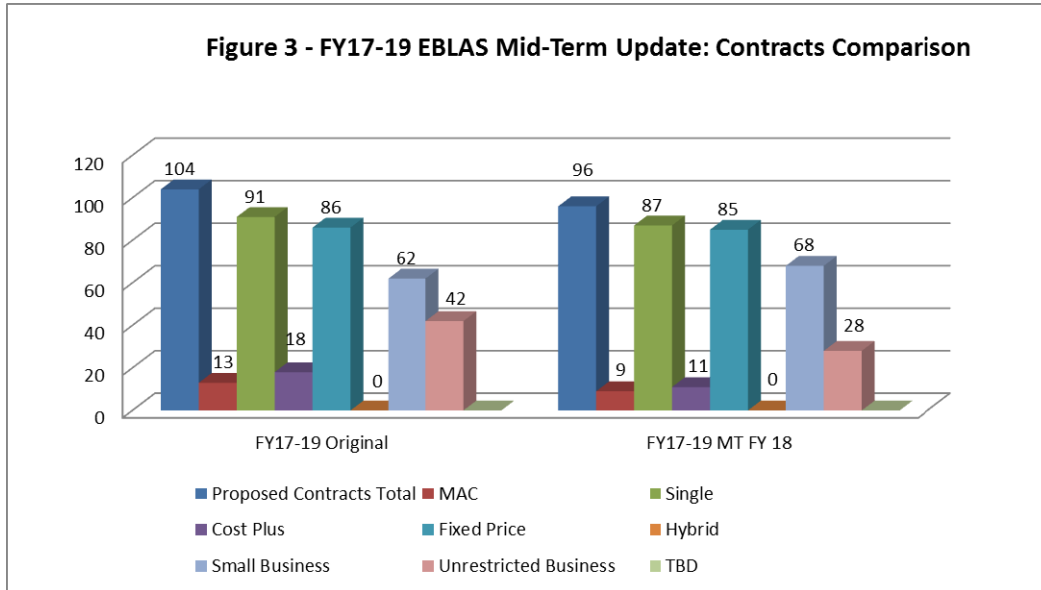
3. The Mid-Term Update focuses on the changes in the proposed contracts as outlined in Enclosure A.2 of the EBLAS; the latest version of the enclosure can also be found in the web posting on the NAVFAC portal:  
[https://www.navfac.navy.mil/products\\_and\\_services/ev/about\\_us/Opportunities.html](https://www.navfac.navy.mil/products_and_services/ev/about_us/Opportunities.html).

As of October 2017, the Environmental Business Line (EVBL) has awarded 35 contracts out of the 104 contracts (includes 12 proposed contracts to be awarded beyond FY19) originally planned in the FY17-19 EBLAS. Of the 104 planned contracts, 25 are delayed and 3 are cancelled due to schedule slippage and changes in the requirements (Figure 1 and Figure 2). The EVBL plans to add 24 new contracts with an estimated value of \$187.5 million (M). These proposed contracts are to provide the Navy Environmental Restoration Program with a wide range of acquisition tools to facilitate the uncertainties in both environmental investigation and remediation areas. Overall, the total contracts planned changes from 104 at an estimated requirement of \$2,863M to 96 at an estimated requirement of \$2,107M. Figure 3 shows the changes in the proposed contracts profile between the original plan and the October 2017 snapshot.

Subj: FY17-19 EBLAS MID-TERM UPDATE SUBMISSION



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4. The NAVFAC Headquarters points of contact for this letter are Ms. Gunarti Coghlan at telephone (202) 685-9299 and Ms. Jee Blanton at telephone (202) 685-6111.

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ENCLOSURE 1  
FY2017-2019 EBLAS (Mid Term Update)

PROPOSED NAVFAC CONTRACTS AND CRITICAL MILESTONES (Mid Term FY17-19 EBLAS Update)										
FEC	CONTRACT TITLE	A/E? (YES/NO)	CP, FP, or BOTH	SB or UB	SINGLE or MAC	CONTRACT DURATION (Yrs)	TOTAL CAPACITY (\$M)	FEDBIZ DATE	AWARD DATE	Comments
SW	CERCLA/RCRA	Yes	FP	SB	Single	5	20	FY18Q2	FY19Q2	Outside of FY17-19 EBLAS
SW	ELIN Curation	Yes	FP	UB	Single	5	3	FY17Q2	FY18Q1	Delayed, FY19 Q3
SW	RAC-VII / MARAC	Yes	Cost	UB	MAC	5	240	FY17Q1	FY17Q3	Delayed, FY19 Q1
SW	Stormwater	Yes	FP	SB	Single	5	30	FY18Q2	FY19Q2	Expedited, FY19 Q1
SW	UR EMAC	Yes	FP	UB	MAC	5	240	FY18Q1	FY17Q3	Delayed, FY18 Q3
SW	8(a) EMAC	Yes	FP	SB	MAC	5	95	FY17Q1	FY19Q2	Delayed, FY18 Q3
SW	RAD - SONGS	Yes	FP	SB	Single	5	50	FY17Q4	FY18Q2	Delayed, FY18 Q3
SW	CR MAC	Yes	FP	SB	Single	5	30	FY18Q1	FY19Q1	Expedited, FY18 Q3
SW	CERCLA/RCRA	Yes	FP	SB	Single	5	75	FY15Q1	FY17Q4	Delayed, FY18 Q2
SW	Admin Record	Yes	FP	SB	Single	5	4	N/A	FY18Q1	Added
SW	Range Sustainment III	Yes	FP	UB	Single	10	85	N/A	FY20Q4	Outside of FY17-19 EBLAS
SW	8(a) Range Sustainment	Yes	FP	SB	Single	5	4	FY17Q3	FY18Q3	
SW	8(a) Potable Water	Yes	FP	SB	Single	5	10	FY18Q3	FY19Q3	
SW	NR MAC	Yes	FP	SB	MAC	5	40	FY18Q2	FY19Q2	
SW	Invasive - Exotic Plant	Yes	FP	SB	Single	5	20	FY18Q2	FY19Q2	
SW	NEPA SW 01	Yes	FP	SB	Single	5	30	FY18Q1	FY19Q1	
SW	NEPA SW 02	Yes	FP	SB	Single	5	30	FY19Q1	FY20Q1	Outside of FY17-19 EBLAS
WASH	Restoration Services	NO	FP	SB	Single	5	4	FY17 Q1	FY17 Q3	Delayed, FY19 Q1
WASH	IDIQ Water	YES	FP	SB	Single	5	15	FY18 Q1	FY18 Q3	Added
WASH	OEL/EC EV Services	NO	FP	SB	Single	5	4	FY18 Q1	FY18 Q2	Added
WASH	Air/EC EV Services	NO	FP	SB	Single	5	4	FY18 Q1	FY18 Q2	Added
WASH	Biological Services	NO	FP	SB	Single	3	4.5	FY17 Q1	FY17 Q3	