



Naval Facilities Engineering Command Mid-Atlantic Workload

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The NAVFAC Mission & Vision



NAVFAC Strategic Design 2.0:

OUR MISSION:

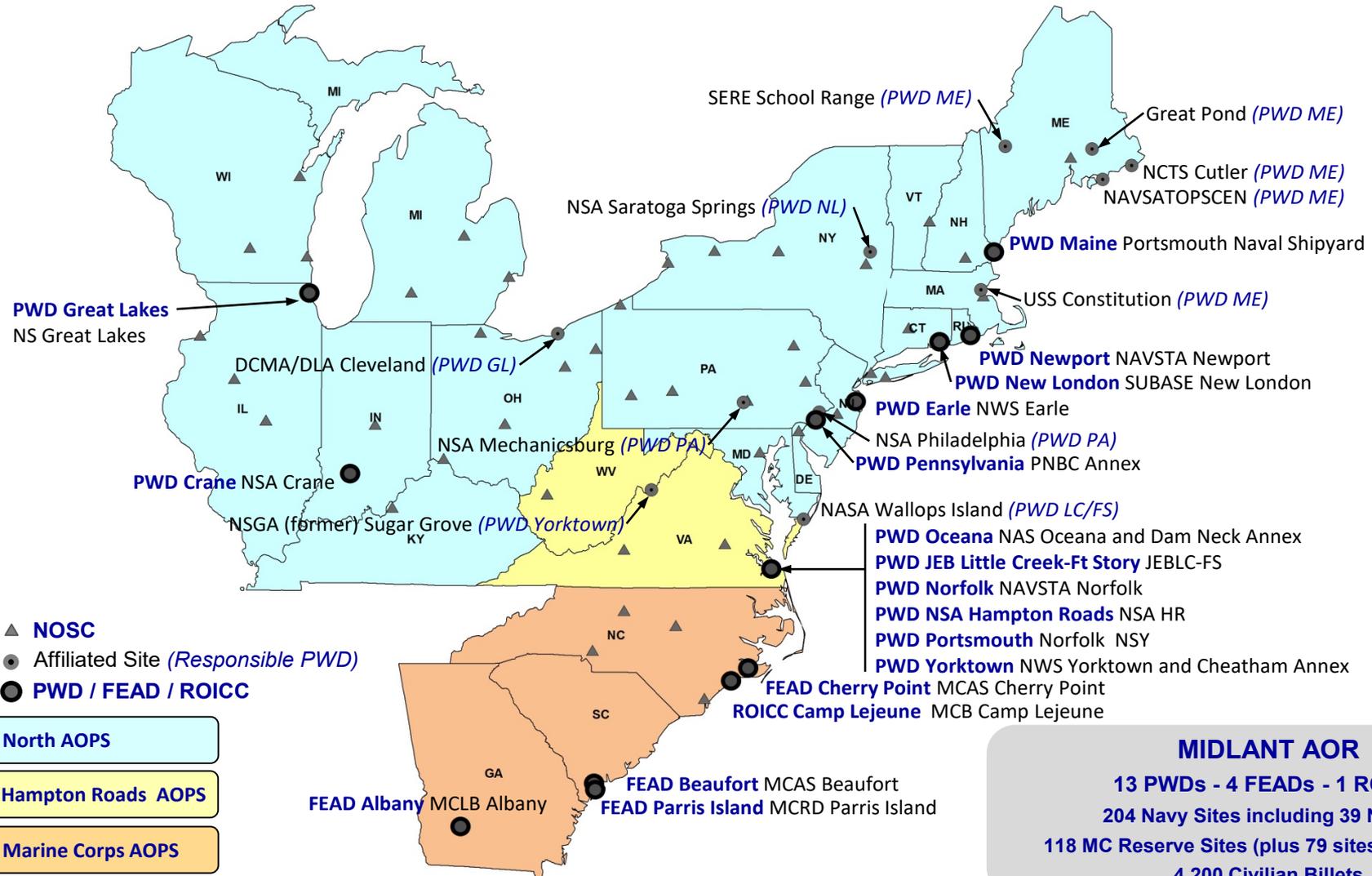
The Naval Shore Facilities, Base Operating Support, and Expeditionary Engineering Systems Command that delivers life-cycle technical and acquisition solutions aligned to Fleet and Marine Corps priorities.

OUR VISION:

We are the Naval Forces' trusted facilities and expeditionary experts enabling overwhelming Fleet and Marine Corps lethality.

NAVFAC Mid-Atlantic

Area of Responsibility



MIDLANT AOR

13 PWDs - 4 FEADs - 1 ROICC

204 Navy Sites including 39 NOSCs

118 MC Reserve Sites (plus 79 sites out of AOR)

4,200 Civilian Billets

NAVFAC Mid-Atlantic

Business Volume



<u>Workload -- Operations</u>	<u>FY17(A)</u>	<u>FY18(A)</u>	<u>FY19</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.27B	\$1.30B	\$1.39B
▪ Design-In-Place (DIP)	\$1.13B	\$1.36B	\$1.81B
• Public Works			
▪ Facilities-In-Place (FIP)	\$255.0M	\$257.0M	\$257.0M
▪ Facilities Sustainment	\$131.5M	\$122.7M	\$117.4M
▪ Utilities	\$486.4M	\$452.6M	\$381.2M
▪ BSVE	\$109.5M	\$114.1M	\$115.4M
• Environmental			
▪ Environmental Services (In-House)	\$ 15.9M	\$ 16.3M	\$14.7M
▪ Compliance (Salary \$s excluded)	\$ 15.0M	\$ 17.4M	\$16.8M
▪ ERN	\$ 75.7M	\$ 70.0M	\$86.8M
▪ BRAC	\$ 18.9M	\$ 10.0M	\$7.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 13.8M	\$ 13.5M	\$14.2M

FY18 & Prior MILCONs

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2018	995	BACHELOR ENLISTED QUARTERS	YORKTOWN VA	\$25M-\$100M	DB	STAND ALONE	3/7/18	A
HR	2018	160	ISR OPERATIONS FACILITY EXPAN	NAS OCEANA VA	\$25M-\$100M	DBB	STAND ALONE	5/13/19	P
HR	2018	1801	REPLACE HAZARDOUS MATERIALS WAREHOUSE	NORFOLK VA	\$10M-\$25M	DBB	STAND ALONE	1/17/20	P
HR	2018	1802	REPLACE HAZARDOUS MATERIALS WAREHOUSE	NORFOLK NSY VA	\$10M-\$25M	DBB	STAND ALONE	1/29/20	P
MC	2017	777	MARINE CORPS RESERVE CENTER	SYRACUSE NY	\$10M-\$25M	DB	MAC - GENERAL	7/26/17	A
MC	2017	881	RESERVE CENTER ANNEX	GALVESTON TX	\$5M-\$10M	DB	MAC - 8A	12/15/17	A
MC	2018	4042	MEDICAL/DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	6/5/18	A
MC	2018	4041	MEDICAL/DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	7/6/18	A
MC	2017	135	ELECTRIC FEEDER DUCTBANK	BROOKLYN NY	\$1M-\$5M	DB	MAC - HUBZONE	8/16/18	A
MC	2018	650	AIRCRAFT APRON, TAXIWAY & SUPPORT FACILITIES	LAKEHURST NJ	\$10M-\$25M	DBB	STAND ALONE	3/20/19	P
MC	2016	222	AIRFIELD SECURITY IMPROVEMENTS	CHERRY POINT NC	\$10M-\$25M	DBB	STAND ALONE	3/29/19	P
MC	2018	1043	WATER TREATMENT PLANT REPLACEMENT HADNOT PT	CAMP LEJEUNE NC	\$25M-\$100M	DBB	STAND ALONE	5/27/19	P
MC	2018	Q1394	SOF MOTOR TRANSPORT MAINTENANCE EXPANSION	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	5/31/19	P
MC	2018	1362	SOF HUMAN PERFORMANCE TRAINING CENTER	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	5/29/19	P
MC	2015	149	RESERVE TRAINING CENTER	CLINTON PA	\$10M-\$25M	DB	STAND ALONE	3/6/19	P
MC	2016	152	RESERVE TRAINING CENTER COMPLEX	JEBLCFS VA	\$10M-\$25M	DB	STAND ALONE	3/22/19	P
MC	2018	990	F-35B VERTICAL LIFT FAN TEST FACILITY	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	3/25/19	P
MC	2018	4040	MEDICAL CLINIC ADDITION/ALTERATION	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	5/24/19	P
N	2017	1509	MEDICAL/DENTAL CLINIC REPLACEMENT	PORTSMOUTH NSY ME	\$25M-\$100M	DBB	STAND ALONE	6/30/17	A
N	2018	293	PAINT, BLAST AND RUBBER FACILITY	PORTSMOUTH NSY ME	\$25M-\$100M	DBB	STAND ALONE	8/31/18	A

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY19 MILCONs

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2019	Q834	SOF MAGAZINES	NAS OCEANA VA	\$5M-\$10M	DB	MAC - SB	3/29/19	P
HR	2019	256	SHIPS MAINTENANCE FACILITY	NORFOLK NSY	\$25M-\$100M	DBB	STAND ALONE	4/11/19	P
MC	2019	487	RECYCLING/HAZARDOUS WASTE FACILITY	BEAUFORT SC	\$5M-\$10M	DB	STAND ALONE	3/28/19	P
MC	2019	404	RANGE IMPROVEMENTS & MODERNIZATION, PHASE 2	BEAUFORT PI SC	\$25M-\$100M	DBB	STAND ALONE	2/14/19	A
MC	2019	947	WELDING AND BODY REPAIR SHOP FACILITY	ALBANY GA	\$25M-\$100M	DB	STAND ALONE	3/26/19	P
MC	2019	199	AIRCRAFT MAINTENANCE HANGAR	CHERRY POINT NC	\$100M-\$250M	DB	STAND ALONE	5/27/19	P
MC	2019	235	FLIGHTLINE UTILITY MODERNIZATION	CHERRY POINT NC	\$100M-\$250M	DBB	STAND ALONE	6/7/19	P
MC	2019	457	CRYOGENICS FACILITY	BEAUFORT PI SC	\$10M-\$25M	DBB	MAC - 8A	8/7/19	P
MC	2019	1458	2ND RADIO BN COMPLEX, PHASE 2	CAMP LEJEUNE NC	\$25M-\$100M	DB	STAND ALONE	10/16/19	P
N	2019	1901	CONSOLIDATED WAREHOUSE	PORTSMOUTH NSY	\$5M-\$10M	DBB	STAND ALONE	2/19/19	A
N	2019	310	DRY DOCK #1 SUPER FLOOD BASIN	PORTSMOUTH NSY	\$100M-\$250M	DBB	STAND ALONE	2/5/19	A
N	2019	1074	EXTEND PORTAL CRANE	PORTSMOUTH NSY	\$25M-\$100M	DBB	STAND ALONE	2/5/19	A
N	2019	106	SUBMARINE PROPULSOR MANUFACTURING SUPPORT FAC	MECHANICSBURG PA	\$25M-\$100M	DBB	MAC - GENERAL	3/25/19	P
N	2019	3001	ANTI-TERRORISM PERIMETER SECURITY/ENTRY	ROME NY	\$10M-\$25M	DB	STAND ALONE	6/18/19	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY20 MILCONs

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2020	Q224	SOF NSWG-10 OPERATIONS SUPPORT FACILITY	JEBLCFS VA	\$25M-\$100M	DB	MAC - GENERAL	8/21/19	P
HR	2020	Q999	SOF NSWG2 JSOTF OPERATIONS TRAINING FACILITY	JEBLCFS VA	\$10M-\$25M	DB	MAC - GENERAL	8/21/19	P
HR	2020	Q824	SOF DTC COMPLEX EXPANSION	NAS OCEANA VA	\$10M-\$25M	DBB	MAC - SB	10/17/19	P
HR	2020	653	DRY DOCK FLOOD PROTECTION IMPROVEMENTS	NORFOLK NSY VA	\$25M-\$100M	DBB	Stand Alone	2/4/20	P
MC	2020	Q1395	SOF MARINE RAIDER REGIMENT HQ	CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	8/6/19	P
MC	2020	Q1411	SOF PARALOFT EXPANSION	CAMP LEJEUNE NC	\$5M-\$10M	DBB	Stand Alone	8/6/19	P
MC	2020	1495	10TH MARINES HIMARS COMPLEX	CAMP LEJEUNE NC	\$10M-\$25M	DB	Stand Alone	9/9/19	P
MC	2020	1800	II MEF / 2ND MEB / 2ND MARDIV HQ REPLACEMENT	CAMP LEJEUNE NC	\$100M-\$200M	DB	Stand Alone	10/3/19	P
MC	2020	1483	ACV MAINTENANCE FACILITY UPGRADES	CAMP LEJEUNE NC	\$10M-\$25M	DBB	Stand Alone	10/25/19	P
MC	2020	680	CH-53K CARGO LOADING TOWER	CAMP LEJEUNE NC	\$10M-\$25M	DB	Stand Alone	10/25/19	P
MC	2020	204	TRAINING AND SIMULATOR FACILITY	CHERRY POINT NC	\$25M-\$100M	DBB	Stand Alone	10/29/19	P
MC	2020	228	ATC TOWER & AIR OPERATIONS	CHERRY POINT NC	\$25M-\$100M	DBB	Stand Alone	1/3/20	P
N	2020	898	SSN BERTHING PIER 32	NEW LONDON CT	\$25M-\$100M	DBB	Stand Alone	3/20/20	P

FY20 PRESBUD - NOT LAW – SUBJECT TO CHANGE.

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY19 & Prior UMC/ECIPs

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2017	Q900	SOF MULTI-PURPOSE CANINE OPERATIONS FACILITY	JEBLCFS VA	\$1M-\$5M	DB	MAC - ROOFING	7/2/18	A
HR	2019	1026	CONSTRUCT NEW AIR INTELLIGENCE SAPF FACILITY	NAS OCEANA VA	\$1M-\$5M	DBB	MAC - SB	5/30/19	P
HR	2019	602	CRS-2 BOAT MAINTENANCE FACILITY	JEBLCFS VA	\$1M-\$5M	DBB	MAC - 8A	4/16/19	P
HR	2017	1504	ECIP - FACILITY ENERGY IMPROVMENTS (MED CTR)	NORFOLK NSY VA	\$100K-\$500K	DBB	MAC - 8A	3/25/19	P
HR	2019	1092	WATERFRONT SECURE ENCLAVE PIERS 4 & 5	NORFOLK NSY VA	\$1M-\$5M	DBB	MAC - 8A	4/10/19	P
HR	2018	Q698	SOF PHYSICAL SECURITY BUILDING ADDITION (DAM NECK)	NAS OCEANA VA	\$1M-\$5M	DBB	MAC - SB	11/20/19	P
MC	2018	1503	WC500 MECHANICAL SYSTEM REPLACEMENT	CAMP LEJEUNE NC	\$1M-\$5M	DBB	STAND ALONE	4/30/18	A
MC	2018	1498	WC504 MECHANICAL SYSTEM REPLACEMENT	CAMP LEJEUNE NC	\$1M-\$5M	DBB	STAND ALONE	4/30/18	A
MC	2017	1254	ECIP-CONSTRUCT MLTPLE SHELTERS W/PV AT FAC 1254	BEAUFORT SC	\$1M-\$5M	DBB	MAC - SB	7/26/18	A
MC	2018	1479	OUTDOOR INFANTRY IMMERSION TRAINER SITE PREP	CAMP LEJEUNE NC	\$1M-\$5M	DBB	STAND ALONE	11/6/18	A
MC	2017	1337	BARRACKS CHILLED WATER STORAGE SYSTEM (ECIP)	BEAUFORT SC	\$1M-\$5M	DBB	MAC - HUBZONE	4/8/19	P
MC	2018	Q241	SOF NSWG4 BOAT SUPPORT FACILITY	CHERRY POINT NC	\$1M-\$5M	DBB	STAND ALONE	7/19/19	P
N	2019	1088	ENTRY CONTROL PT ATFP MODERNIZATION, PROSPECT HARBOR	PORTSMOUTH NSY ME	\$1M-\$5M	DB	STAND ALONE	3/26/19	P
N	2019	1098	SUBMARINE PROPULSOR MACHINE SHOP STAGING FACILITY	MECHANICSBURG PA	\$1M-\$5M	DBB	STAND ALONE	3/29/19	P
N	2017	538	CONSTRUCT ELEVATOR, BLDG 26 NSAP	MECHANICSBURG PA	\$1M-\$5M	DBB	MAC - 8A	1/31/20	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY19 AE & Construction IDIQs/MACCs

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	PROJECT TITLE	LOCATION	PROJECT RANGE	AWARD	P/A
AE IDIQs						
MC	2019	AE IDIQ Mechanical & Electrical	Beaufort / PI	\$5M	3/31/19	P
MC	2019	AE IDIQ Multi-Discipline Design/Eng Services - Architectural	Cherry Point	\$10M	6/20/19	P
HR	2019	AE IDIQ Mechanical & Electrical	NSN & NSA HR	\$15M	4/16/19	P
MC	2019	AE IDIQ Multi-discipline Design/Eng Services	Albany	\$5M	6/15/19	P
MC	2019	AE IDIQ Mechanical & Electrical	Cherry Point	\$10M	6/15/19	P
HR	2019	AE IDIQ Multi-discipline Design/Eng Services - Small Projects	Norfolk/LC/Oceana	\$30M	1/31/20	P
HR	2019	AE IDIQ Waterfront (small projects) - Hampton Roads	HR IPT AOR	\$30M	6/30/19	P
HR	2019	AE IDIQ Civil - HR and MC IPT AOR	HR and MC AOR	\$30M	5/8/19	P
HR	2019	AE IDIQ Multi-discipline Design/Eng Services - Small Projects	NNSY/Yorktown	\$30M	2/28/20	P
CONSTRUCTION IDIQs						
HR	2019	IDIQ Painting - Hampton Roads	Hampton Roads	\$8M	3/6/19	A
HR	2019	IDIQ Mold Remediation - Hampton Roads	Hampton Roads	TBD	TBD	P
HR	2019	IDIQ Asphalt Paving - Hampton Roads	Hampton Roads	\$41M	3/1/19	A
HR	2019	IDIQ Fencing - Hampton Roads	Hampton Roads	\$8M	8/30/19	P
HR	2019	IDIQ - Utilities - Hampton Roads	Hampton Roads	TBD	9/15/19	P
HR	2019	IDIQ Mechanical - Crane	Crane	\$40M	TBD	P
MACCs						
HR	2019	MACC 8A General Construction - NNSY	Hampton Roads	\$95M	TBD	P
HR	2019	MACC Mechanical Construction	Hampton Roads	\$95M	TBD	P
N	2019	MACC DB/DBB General Construction North AOR	Newport, New London, Philly, Earle, & Maine	\$95M	TBD	P
MC	2019	MACC DB/DBB General Construction MC AOR	MC AOR	\$975M	9/22/19	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY19 CNIC Special Projects

Hampton Roads (HR), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	PLANNED AWARD	P/A
HR	2019	XXXX-XXXX	FY19 Maintenance Dredging for Naval Station, Norfolk	NORFOLK VA	\$1M-\$5M	DBB	TBD	5/8/19	P
HR	2019	RM15-1267	(W) RM 18-0921 REPAIR B127 HVAC, ELECT.DISTRIBUTION & FIRE PROT. SYSTEMS	NAS OCEANA VA	\$25M-\$100M	DB	MAC - GEN	5/30/19	P
HR	2019	RM16-2018	ENERGY - BLACK BULB THERMOSTATS	NAS OCEANA VA	\$1M-\$5M	DB	8A	6/28/19	P
HR	2019	RM15-0616	ENERGY - SP300 CHILLER, DDC CONTROLS REPLACEMENT, OTHER	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	8/30/19	P
HR	2019	16424995	NCR - NNSY BLDG 369 INSTALL PERMANENT POWER TO TEMP HVAC	NORFOLK NSY VA	\$500K-\$1M	DBB	MAC - HUBZONE	8/30/19	P
HR	2019	RM14-1332	Repair and Renovate BEQ 288 at Portsmouth Annex	NSA HAMPTON ROADS VA	\$5M-\$10M	DBB	MAC - SB	8/30/19	P
HR	2019	RM16-0610	NCR - NNSY BLDG 510 ELEVATOR #66 & #68 REPLACEMENT	NORFOLK NSY VA	\$1M-\$5M	DBB	MAC - SB	9/24/19	P
HR	2019	RM12-1896	DRY DOCK 4 RENOVATION (PHASE 1 OF 2)	NORFOLK NSY VA	\$25M-\$100M	DBB	STAND ALONE	9/30/19	P
HR	2019	RM17-1090	NCR - BLD261 AND BLD1539 FACILITY ENVELOPE REPAIR	NORFOLK NSY VA	\$10M-\$25M	DBB	MAC - SB	9/30/19	P
HR	2019	15056957 (W)	NCR - BLDG 510 - SUBGRADE & PAVEMENT REPAIRS AT SOUTH END	NORFOLK NSY VA	\$1M-\$5M	DBB	MAC - 8A	9/30/19	P
HR	2019	13901503 (W)	NCR - NNSY BLDG 269 REPAIR STRUCTURAL SUPPORTS	NORFOLK NSY VA	\$500K-\$1M	DB	TBD	9/30/19	P
HR	2019	13920147 (W)	NCR - NNSY BLDG 297 REPAIR/ REPLACE STRUCTURAL SUPPORTS	NORFOLK NSY VA	\$100K-\$500K	DB	TBD	9/30/19	P
HR	2019	16349797 (SR)	NCR - NNSY GEOTECHNICAL SURVEY	NORFOLK NSY VA	\$1M-\$5M	TBD	TBD	9/30/19	P
HR	2019	16328198 (SR)	NCR - NNSY RECONSTRUCT PAVEMENT	NORFOLK NSY VA	\$1M-\$5M	DBB	TBD	9/30/19	P
HR	2019	16399966 (SR)	NCR - NNSY STORM DRAINS AND ABANDONED UTILITIES	NORFOLK NSY VA	\$1M-\$5M	DBB	TBD	9/30/19	P
N	2019	TBD	NCR - Replace Emergency Backup Diesel Generator Dry Dock 3 (DD3)	PORTSMOUTH NSY ME	\$500K-\$1M	DBB	TBD	4/4/19	P
N	2019	ST18-1214	NCR - Crane & Railroad Rail Repairs - PNSY	PORTSMOUTH NSY ME	\$1M-\$5M	DBB	TBD	6/10/19	P
N	2019	RM16-1914	N61003P0 Roof Replacement Bldg. 1029 for NFPC	MECHANICSBURG PA	\$5M-\$10M	DB	IDIQ - CONST	6/27/19	P
N	2019	RM17-0145	CNIC Base Support Consolidation Bldg. H1	PORTSMOUTH NSY ME	\$25M-\$100M	DB	STAND ALONE	6/28/19	P
N	2019	RM18-1004	NCR - Nuclear/EV Testing Lab Roof Replacement, Mold Remediation And Repairs	PORTSMOUTH NSY ME	\$5M-\$10M	DB	STAND ALONE	7/2/19	P
N	2019	ST 16-2564	DREDGE PIER 15 DRYDOCK BERTH	NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	7/11/19	P
N	2019	RM17-2334	B29 Sims, Central Hall Upgrades	NEWPORT RI	\$5M-\$10M	DBB	MAC - GEN	7/31/19	P

Projects, Amounts, Design Level, ACQ Tool and Award dates subject to change

FY19 BUMED Special Projects

Hampton Roads (HR), Marine Corps (MC), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2019	RM003-14	NMC BLDG 002 4TH FLOOR OB/GYN CLINIC REPAIRS	NSA HAMPTON ROADS VA	\$1M-\$5M	DB	Stand Alone	4/2/19	P
HR	2019	RM015-17	RENOVATE LAB	NSA HAMPTON ROADS VA	\$25M-\$100M	DBB	Stand Alone	4/5/19	P
HR	2019	ST007-17	REPLACE STEAM GENERATORS	NSA HAMPTON ROADS VA	\$500K-\$1M	TBD	TBD	TBD	P
MC	2019	ST091-15	REPLACE BOILERS, BLDG NH100 (HOSPITAL)	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - General	4/17/19	P
MC	2019	ST064-17	ELECTRICAL SYSTEM UPGRADE, BLDG 1 NAVAL HOSPITAL	BEAUFORT PI SC	\$500K-\$1M	DBB	8A	6/5/19	P
MC	2019	ST063-17	REPLACE CHILLERS, BLDG 1A NAVAL HOSPITAL	BEAUFORT PI SC	\$500K-\$1M	DB	8A	6/11/19	P
MC	2019	RM062-17	REPLACE ROOF SYSTEMS, BLDG 670	BEAUFORT PI SC	\$1M-\$5M	DBB	8A	6/12/19	P
MC	2019	RM061-17	WEATHER PROOF EXTERIOR BLDG 1	BEAUFORT PI SC	\$1M-\$5M	DB	8A	7/4/19	P
MC	2019	ST271-17	RESTORE HVAC SYSTEM	CHERRY POINT NC	\$25M-\$100M	TBD	TBD	TBD	P
MC	2019	ST272-17	REPLACE ROOF	CHERRY POINT NC	\$1M-\$5M	TBD	TBD	TBD	P
MC	2019	ST273-17	REPLACE WINDOWS	CHERRY POINT NC	\$1M-\$5M	TBD	TBD	TBD	P
MC	2019	ST415-17	DLSS SYSTEM REPLACEMENT	CHERRY POINT NC	\$500K-\$1M	TBD	TBD	TBD	P
N	2019	TBD	REPAIR ROADS AND REPAVE PARKING	NEWPORT RI	\$1M-\$5M	DBB	TBD	6/21/19	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

FY19 Major Maintenance & Repair Projects

Hampton Roads (HR), North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2019	ST16-1231	WWTP NORTHWEST - REPAIR HEADWORKS	NSA HAMPTON RDS VA	\$1M-\$5M	DBB	MAC - 8A	8/6/18	A
HR	2019	ST16-1210	NNSY BLDG 31 SUBSTATION D2 REPLACEMENT	NORFOLK NSY VA	\$1M-\$5M	DBB	MAC - HUBZONE	8/9/18	A
HR	2019	RM16-1029	REPAIR SHORE PWR MANHOLES PIERS 11, 12, 15, 16 AND 56-59	JEBLCFS VA	\$5M-\$10M	DBB	MAC - 8A	11/15/18	A
HR	2019	ST16-1161	REPLACE HVAC B-3165	JEBLCFS VA	\$1M-\$5M	DBB	Stand Alone	11/15/18	A
HR	2019	ST17-1017	V66 REPAIR WATER TANK AND PUMPING STATION	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	4/1/19	P
HR	2019	RM15-0643	SJCA REPAIR DOMESTIC WATER SYSTEM PHASE I	NORFOLK NSY VA	\$5M-\$10M	DBB	MAC - SB	6/10/19	P
HR	2019	ST17-2587	SJ BLDG 283 REPLACE BOILER #1	NORFOLK NSY VA	\$1M-\$5M	DBB	MAC - 8A	6/19/19	P
HR	2019	ST16-1056	REPLACE PRIMARY UNIT SUBSTATION FOR SUBSTATION NAS-2	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	1/23/19	P
HR	2019	CZVFCX (W)	B33 REPLACE SUBSTATION C-3 & AIR SWITCHES	NORFOLK NSY VA	\$500K-\$1M	DBB	MAC - HUBZONE	1/31/19	P
HR	2019	ST17-0586	REPLACE ELECTRICAL OVERHEAD CONDUCTORS, CAX	YORKTOWN VA	\$500K-\$1M	DBB	8A	7/18/19	P
HR	2019	ST17-1605	REPLACE TRANSFORMER FOR DEPERMING STATION DS-20	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	4/26/19	P
HR	2019	RM16-2738	BLDG 3165 - ENERGY- INDUSTRIAL CONTROL SYSTEM (ICS)	JEBLCFS VA	\$5M-\$10M	DBB	Stand Alone	9/17/19	P
N	2019	ST16-1221	REPLACE BLOWDOWN AND FLASH TANKS AT BLDG 72	PORTSMOUTH NSY ME	\$1M-\$5M	DBB	Stand Alone	8/17/18	A
N	2019	ST15-1285	RPR/RPLCE SANITARY LINES MAINSIDE	GREAT LAKES IL	\$1M-\$5M	DB	MAC - 8A DB	9/13/18	A
N	2019	ST18-2362	REPAIR 3 OWTF TANKS, B553	NEW LONDON CT	\$500K-\$1M	DB	MAC - 8A	9/21/18	A
N	2019	ST18-2250	VARIOUS LOCATIONS - I&I REPAIRS ZONE 2 & 4	CRANE IN	\$500K-\$1M	DBB	IDIQ - Construction	10/1/18	A
N	2019	ST16-1260	RELOCATE DISINFECTION SYS/REPLACE GEN AT WATER TREAT PLANT B4	CRANE IN	\$1M-\$5M	DB	MAC - General	11/4/18	A
N	2019	ST16-1276	B11 ROOF REPLACEMENT & EXTERIOR REPAIR TUCK POINTING	GREAT LAKES IL	\$500K-\$1M	DB	MAC - 8A DB	12/21/18	A
N	2019	RM16-1115	REPAIR STEAM & COND. TO BLDG 99	PORTSMOUTH NSY ME	\$500K-\$1M	DB	Stand Alone	12/5/18	A
N	2019	RM15-2228	ENERGY REPAIR STEAM & COND. GOODRICH AVE	PORTSMOUTH NSY ME	\$1M-\$5M	DB	TBD	2/1/19	A
N	2019	ST17-0416	REPAIR SEWER PIPING PHASE 5	NEWPORT RI	\$1M-\$5M	DBB	MAC - General	4/19/19	P
N	2019	ST16-1284	REPLACE ROOF AT BOILE PLANT A6 NHCNE	NEWPORT RI	\$500K-\$1M	DBB	TBD	4/1/19	P
N	2019	ST16-1292	PAINT EXTERIOR & RPR EXT B A63	NEWPORT RI	\$500K-\$1M	DBB	MAC - 8A DB	3/20/19	P
N	2019	ST17-1318	REPLACE OVERHEAD CABLE CIRCUIT 1W11	NEWPORT RI	\$500K-\$1M	DBB	MAC - General	5/1/19	P
N	2019	TBD	B150 - REPLACE BOILERS AT BOILER PLANT	CRANE IN	\$1M-\$5M	DB	MAC - General	12/17/18	P
N	2019	RM16-1213	RENOVATE B460	NEW LONDON CT	\$500K-\$1M	DBB	TBD	2/22/19	A
N	2019	ST18-0036	REPLACE ELECTRICAL SUBSTATION CONTROL SYSTEMS (B2182 & B2759)	CRANE IN	\$1M-\$5M	DBB	IDIQ - Construction	7/25/19	P

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FY19 M2R2 Special Projects

Marine Corps (MC)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	AWARD	P/A
MC	2019	BE1607M	Repair Runway RW05-23	BEAUFORT SC	\$10M-\$25M	03/21/2019	P
MC	2019	CP1715M	REPAIRS TO BLDG 87 PWD CONSOLIDATION	CHERRY POINT NC	\$1M-\$5M	TBD	P
MC	2019	PI1896M	REPAIR IT BLDG 1050	BEAUFORT PI SC	\$100K-\$500K	03/30/2019	P
MC	2019	PI1898R	CONSTRUCT BLDG 700 TELECOM ALTERATIONS	BEAUFORT PI SC	\$100K-\$500K	03/30/2019	P
MC	2019	PI1894R	CONVERT BLDG 4050 TO TELECOM FACILITY	BEAUFORT PI SC	\$100K-\$500K	03/30/2019	P
MC	2019	PI1899M	REPAIR BLDG 700 - IT INFRASTRUCTURE IMPROVEMENTS & ALT	BEAUFORT PI SC	\$500K-\$1M	03/30/2019	P
MC	2019	PI1895M	REPAIR IT BLDG 4050	BEAUFORT PI SC	\$500K-\$1M	03/30/2019	P
MC	2019	PI1850M	REPAIR H&S BN MESS & GALLEY BLDG 149	BEAUFORT PI SC	\$1M-\$5M	03/30/2019	P
MC	2019	PI1907M	DEMOLISH BLDG 559A	BEAUFORT PI SC	\$1K-\$10K	06/30/2019	P
MC	2019	PI1909M	DEMOLISH BLDG 898A	BEAUFORT PI SC	\$1K-\$10K	06/30/2019	P
MC	2019	PI1905M	DEMOLISH HORSE ISLAND BOAT RAMP ON NORTH SIDE	BEAUFORT PI SC	\$1K-\$10K	06/30/2019	P
MC	2019	PI1911M	DEMOLISH BACKFLOW SHELTER AT WHALE CREEK	BEAUFORT PI SC	\$1K-\$10K	06/30/2019	P
MC	2019	PI1903M	DEMOLISH VARIOUS SIDEWALKS	BEAUFORT PI SC	\$10K-\$50K	06/30/2019	P
MC	2019	PI1904M	DEMOLISH LOADING RAMP AT TRAFFIC CIRCLE	BEAUFORT PI SC	\$50K-\$100K	06/30/2019	P
MC	2019	PI1906M	DEMOLISH BLDG 559	BEAUFORT PI SC	\$100K-\$500K	06/30/2019	P
MC	2019	PI1901M	DEMOLISH VARIOUS PARKING AREAS	BEAUFORT PI SC	\$100K-\$500K	06/30/2019	P
MC	2019	CP18072M	REPAIRS TO BLDG 4833 MWSS-271 MT RELOCATION (CPIR-3)	CHERRY POINT NC	\$500K-\$1M	06/30/2019	P
MC	2019	CP18071M	REPAIRS TO BLDG 4832 MWSS-271 MT RELOCATION (CPIR-3)	CHERRY POINT NC	\$500K-\$1M	06/30/2019	P
MC	2019	CP1807R	IMPROVEMENTS TO COMPOUND MWSS-271 MT RELOCATION (CPIR-3)	CHERRY POINT NC	\$500K-\$1M	06/30/2019	P
MC	2019	PI1902M	DEMOLISH VARIOUS ROADS AND STREETS	BEAUFORT PI SC	\$1M-\$5M	06/30/2019	P
MC	2019	CP18073M	REPAIRS TO BLDG 4301 MWSS-271 MT RELOCATION (CPIR-3)	CHERRY POINT NC	\$1M-\$5M	06/30/2019	P
MC	2019	CP1820R	SITE IMPROVEMENTS FOR WISC INTERIM FACILITIES	CHERRY POINT NC	\$1M-\$5M	06/30/2019	P
MC	2019	PI1913M	DEMOLISH NCIS/DEPOT PIER	BEAUFORT PI SC	\$1M-\$5M	06/30/2019	P
MC	2019	PI2022M	DEMOLISH BLDG 10	BEAUFORT PI SC	\$100K-\$500K	09/30/2019	P
MC	2019	PI2036M	DEMOLISH BLDG 160	BEAUFORT PI SC	\$1M-\$5M	09/30/2019	P
MC	2019	CP1507M	REPAIRS TO BLDG 4279 MEDIA CONSOLIDATION (CPIR-6)	CHERRY POINT NC	\$1M-\$5M	09/30/2019	P
MC	2019	FD1702M	1ST MARINE CORPS DISTRICT BLDG #2 REPAIRS	GARDEN CITY NY	\$500K-\$1M	05/12/2020	P
MC	2019	BE2026M	DEMOLISH TRANSMITTER CABLE BOX BUILDING 608	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2024M	DEMOLISH SKEET RANGE HIGH HOUSE BUILDING 6	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2023M	DEMOLISH SKEET RANGE HIGH HOUSE BUILDING 5	BEAUFORT SC	\$10K-\$50K	TBD	P

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FY19 M2R2 Special Projects

Marine Corps (MC)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	AWARD	P/A
MC	2019	BE2022M	DEMOLISH SKEET RANGE HIGH HOUSE BUILDING 4	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2034M	DEMOLISH MWDS-31 SENTRY BUILDING 1093	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2046M	DEMOLISH WALSH PARCEL STRUCTURE #5	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2017M	DEMOLISH TARGET RESOLUTION PAD FACILITY 1175	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2030M	DEMOLISH STORAGE SHED FACILITY 991	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	LE21124M	BUILDING RR235 DEMO	CAMP LEJEUNE NC	\$10K-\$50K	TBD	P
MC	2019	BE2035M	DEMOLISH HEAD FACILITY BUILDING 1112	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2025M	DEMOLISH SPORTSMAN'S CLUB TRAP BUILDING 154	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2039M	DEMOLISH STORAGE BUILDING 1191	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	BE2042M	DEMOLISH WALSH PARCEL STRUCTURE #2	BEAUFORT SC	\$10K-\$50K	TBD	P
MC	2019	LE21181M	BUILDING RR207 DEMO	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	BE2036M	DEMOLISH SCOUT SHELTER FACILITY 1113	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	TBD	DEMOLISH COVERED STORAGE BUILDING TC608	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	CP1715R	IMPROVEMENTS TO BLDG 87 PWD CONSOLIDATION	CHERRY POINT NC	\$50K-\$100K	TBD	P
MC	2019	LE1514M	DEMOLISH STUDENT BEQ BUILDING TC1063	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	LE1512M	DEMOLISH STUDENT BEQ BUILDING TC1061	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	LE1511M	DEMOLISH STUDENT BEQ BUILDING TC1060	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	LE1513M	DEMOLISH STUDENT BEQ BUILDING TC1062	CAMP LEJEUNE NC	\$50K-\$100K	TBD	P
MC	2019	BE2044M	DEMOLISH WALSH PARCEL STRUCTURE #4	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	BE2033M	DEMOLISH TOILET FACILITY BUILDING 1062	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	BE2031M	DEMOLISH KENNEL BUILDING 1010	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	BE2019M	DEMOLISH MWSD-31 DISPATCH BUILDING 1067	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	BE2037M	DEMOLISH IT ADMIN OFFICE AND PARKING LOT 1204	BEAUFORT SC	\$50K-\$100K	TBD	P
MC	2019	BE2021M	DEMOLISH WALSH PARCEL 7E	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	BE2032M	DEMOLISH NREAO OFFICE AND CLASSROOM BUILDING 1036	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	LE21160M	BUILDING TC942 DEMO	CAMP LEJEUNE NC	\$100K-\$500K	TBD	P
MC	2019	BE2043M	DEMOLISH WALSH PARCEL STRUCTURE #3	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	BE2015M	DEMOLISH LIQUID OXYGEN/NITROGEN FACILITY - BLDG 702	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	LE2148M	BUILDING 521 DEMO	CAMP LEJEUNE NC	\$100K-\$500K	TBD	P

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FY19 M2R2 Special Projects

Marine Corps (MC)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	AWARD	P/A
MC	2019	BE2018M	DEMOLISH BLDG 618	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	BE2046M	DEMOLISH WALSH PARCEL STRUCTURE #6	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	LE18E03M	REPAIR HVAC, PHASE 3	CAMP LEJEUNE NC	\$100K-\$500K	TBD	P
MC	2019	BE2020M	DEMOLISH ENGINE TEST CELL FACILITY BUILDING 1269	BEAUFORT SC	\$100K-\$500K	TBD	P
MC	2019	LE1754M	ELECTRICAL POWER DISTRIBUTION OVERHEAD LINE UN660 (3000 AREA)	CAMP LEJEUNE NC	\$100K-\$500K	TBD	P
MC	2019	LE2170M	BUILDING FC304 DEMO	CAMP LEJEUNE NC	\$500K-\$1M	TBD	P
MC	2019	BE2051M	DEMOLISH DECEPTIVE ABANDONED RUNWAY PAVEMENT	BEAUFORT SC	\$500K-\$1M	TBD	P
MC	2019	LE1817M	GYMNASIUM BB2 ROOF REPAIRS	CAMP LEJEUNE NC	\$500K-\$1M	TBD	P
MC	2019	LE1819M	REPAIR SUBSTATION SS15	CAMP LEJEUNE NC	\$500K-\$1M	TBD	P
MC	2019	LE2110M	SUB-STATION SG943	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1831M	BLDG FC540 MECHANICAL REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1446M	BLDG. M422 INTERIOR AND EXTERIOR REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1445M	BLDG. M420 INTERIOR AND EXTERIOR REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1755M	ELECTRICAL POWER DISTRIBUTION OVERHEAD LINE UN660 (3000 AREA)	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE18E04M	WASTEWATER SYSTEM REPAIRS: BNR, DSS MIXING	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE18E05M	WASTEWATER SYSTEM REPAIRS: UV LIGHTING	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	NR1861M	REPAIR FENCE UN502 - FLIGHTLINE ENTRY CONTROL POINTS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE18E07M	LED LIGHTING UPGRADES	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	AL1851M	ENERGY MANAGEMENT CONTROLS SYSTEM REPAIR	ALBANY GA	\$1M-\$5M	TBD	P
MC	2019	NR1603M	REPAIR CONCRETE ON THE AIRCRAFT PARKING APRONS MATS AFS1	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1830M	BLDG RR400 MECHANICAL REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE18E06M	LIFT STATION REPLACEMENT WITH GRAVITY FLOW	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1850M	BUILDING WC300 MECHANICAL REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	AL17259M	REPAIR B1260 STORM DAMAGE	ALBANY GA	\$1M-\$5M	TBD	P
MC	2019	LE1643M	UN660 SUB-STATION 1 REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE18E01M	MULTIPLE BUILDING REPAIR HVAC, PHASE 3	CAMP LEJEUNE NC	\$1M-\$5M	TBD	P
MC	2019	LE1016M	REPLACE STRUCTURAL COMPONENTS & HVAC SYSTEM @ BLDG HP510 BEQ	CAMP LEJEUNE NC	\$5M-\$10M	TBD	P
MC	2019	NR2207M	MCAS NEW RIVER AIRFIELD TAXIWAY LIGHTING REPAIRS	CAMP LEJEUNE NC	\$5M-\$10M	TBD	P

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Future Initiatives



- **Electronic Construction Management System (eCMS)**
 - NAVFAC wide (construction and service contracts)
 - Enables electronic submittals/review, scheduling
 - Will be required on all projects >\$150k
 - Major revamp of RFI and Submittal modules in Nov 18 which will greatly improve efficiencies
- **Joint Strike Fighter, Beaufort, SC and Cherry Point, NC**
- **NAVSEA evaluating Shipyard Facilities for re-investment**

Takeaways



- **Focus on Safety**
- **Controlling Cost and Schedule Growth**
 - On Time Index – compares invoicing to scheduled completion date, highlights projects that may not be on track for Leadership engagement
- **Robust facilities and environmental programs**
- **Sustainable/Adaptability emphasis**
- **Full range of acquisition strategies**
 - Small Business reviewed for all acquisitions
- **Jointly produce Quality, Best-value solutions in support of the Warfighter**

Announcements and Future Workload



- **Solicitation & Award Venues:**

- *www.fbo.gov*

- *www.neco.navy.gov*



- **POC: Acquisition Office, (NECO)**



- **Future Workload**

- **NAVFAC (MILCON and Environmental):**

- *http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html*

- **NAVFAC MIDLANT (MILCONs and Special Projects)**

- *http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html*

- **Workload POCs**

- USMC AOPS: CDR Lakeeva Gunderson 757-341-0258
 - Hampton Roads AOPS: CDR Chris Landess 757-341-1501
 - North AOPS: CDR Kent Simodynes 757-341-2075

QUESTIONS