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LETTER REGARDING TRANSMITTAL OF OPERABLE UNIT 4 (OU 4) CONSTRUCTION
PLAN NTC ORLANDO FL
3/26/1997
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Bechtel

Oak Ridge Corporate Center
151 Lafayette Drive
P.O. Box 350
Oak Ridge, Tennessee 37831-0350

MAR 26 1997

Telephone: (423) 220-2000

Commanding Officer
Department of the Navy, Southern Division
Naval Facilities Engineering Command
Attention: Ms. Barbara Nwokike
2155 Eagle Drive, P. O. Box 190010
North Charleston, SC 29419-9010

SUBJECT: Bechtel Job No. 22567
Department of the Navy Contract No. N62467-93-D-0936
DO-0064: NTC ORLANDO, OU-4 CONSTRUCTION PLAN (REV 1)
Subject Code: 4000

Dear Ms. Nwokike:

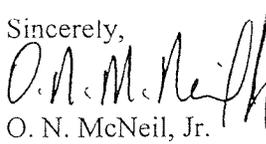
Attached is a revised construction plan based on decisions made during our design review meeting with you and ABB on 18 March and follow-on discussions with Mike Herron on 25 March.

During earlier discussions, we understood that you wanted to award Phase 3 by the end of the third quarter. This would have allowed time to select a subcontractor before developing our proposal and thus to provide you a more accurate estimate of cost. Because we are utilizing a proprietary technology with a limited supply of vendors, we felt this approach would be best for the Navy, and we developed our 14 March schedule accordingly.

In order to accommodate your desire to obligate funds as early as possible, the attached schedule advances the targeted award of Phase 3 from 30 June to 23 May, a reduction of 5 weeks. This schedule will allow us to at least receive proposals from potential subcontractors and thus narrow the spread of subcontract cost. We will not, however, be able to evaluate proposals and select a subcontractor by the time we submit our proposal to you on 14 May. Actual cost to the Navy will vary depending on which subcontractor is selected.

Please give me a call at (423) 220-2745 if you would like to discuss the schedule in more detail.

Sincerely,



O. N. McNeil, Jr.
Project Manager

ONM:rcsLR1156

Attachment: As stated

cc: M. Herron (SDIV)
G. Turner (SDIV)
Nancy Rodriguez (EPA)
John Mitchell (FDEP)
Wayne Hansel (SDIV)
John Kaiser (ABB-ES)
Lt. Gary Whipple (NTC)
Steve McCoy (Brown & Root)



Bechtel Environmental, Inc.

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OU-4 CONSTRUCTION PLAN

(Rev 1)
24 March 1997

Task	Start	Finish	Status
• Identify vendors and make preliminary calls	3 Feb	11 Mar	C
• Receive and review ABB performance design and specification	10 Feb	18 Mar	C
• Develop preliminary RFP; conduct site visit for vendor/subcontractors	17 Feb	19 Mar	C
• Finalize RFP as result of site visit and discussions with subcontractors and design review with ABB and SDIV RPM on 18 Mar ¹	20 Mar	11 Apr	
• ABB complete final performance design; SOUTHDIV approve	20 Mar	TBD	
• Vendors prepare proposals and submit to BEI	14 Apr	2 May	
• Evaluation of vendor/subcontractor Technical merit and expected performance Work methods, safety Cost and Schedule	5 May	16 May	
• BEI prepare and submit cost proposal to SOUTHDIV Vendor will not have been selected (proposal consider bid range)	5 May	14 May	
• Vendor Presentations at Oak Ridge (optional)	12 May	16 May	
• SOUTHDIV review cost proposal; negotiate/award Phase 3	15 May	23 May	
• Selection and award of vendor/subcontractor (best value to Navy) Final negotiation with vendor/subcontractor if necessary	19 May	30 May	
• Prepare and submit final work plan and related documents	19 May	6 Jun	
• SOUTHDIV approve work plan; issue Notice to Proceed	9 Jun	13 Jun	
• Mobilize/pre-construction meeting (mob date TBD w/Navy; 7 July is earliest). Begin installation	7 Jul	TBD	
• System start-up and test	TBD	TBD	
• Begin O&M phase	TBD	TBD	

¹ Agreed among J. Kaiser, O. McNeil, B. Nwokike that BEI will use ABB's draft final design package, with markups as noted during BEI/ABB review on 18 March as basis for BEI RFP and workplan.