



California Regional Water Quality Control Board

Central Valley Region

Robert Schneider, Chair



Gray Davis
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Secretary for
Environmental
Protection

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14 March 2003

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ANNUAL ESTIMATE OF REGIONAL BOARD CLEANUP OVERSIGHT TIME FOR FISCAL YEAR 2002-2003, NASA CROWS LANDING FLIGHT FACILITY, CROWS LANDING, STANISLAUS COUNTY

Section 13304 of the Porter-Cologne Water Quality Control Act (Porter-Cologne) allows the Regional Board to recover reasonable expenses from responsible parties to oversee cleanup and abatement of unregulated discharges that have adversely affected, or threaten to adversely affect, waters of the State. A reimbursement account has been set up for the subject facility and Regional Board charges are billed to you.

Section 13365 of Porter-Cologne requires that annually we provide each responsible party with the following information:

1. A detailed estimate of the work to be performed or services to be provided, including a statement of the expected outcome of that work, based upon the data available to the agency at the time.
2. The billing rates for all individuals and classes of employees expected to engage in the work or services.
3. An estimate of all expected charges to be billed to the responsible party by the agency.

Estimate of Work to be Performed & Expected Outcome

Board staff estimate that the following work will be performed for the subject site from 1 January 2003 to 30 June 2003 of fiscal year 2002/03:

California Environmental Protection Agency



1. Review monitoring reports and other documentation to determine if additional investigation or monitoring is needed.
2. Conduct site inspections, phone calls, and meetings to keep informed on the progress of the investigation.
3. Prepare written correspondence, including monitoring programs, review/approval memorandums and Board orders (if needed) to clearly communicate the Board's requirements.

Billing Rates

Attachment 1 lists the salary rates for the classes of employees that may perform work on this site. Attachment 1 also provides an example of how the hourly billing rate is calculated. The name and classification of employees making charges to this site will be listed on invoices. The average billing rate is approximately \$90 per hour.

Estimate of Expected Charges

Board staff expect to charge 330 hours to your facility from 1 January 2003 to 30 June 2003 during fiscal year 2002/03, which begins 1 July 2002 and ends 30 June 2003. Based on the average billing rate of \$90 per hour, the estimated billing charge for the subject site is approximately \$29,700 for fiscal year 2002/03. The projected number of hours given is merely an estimate, and you will only be billed for the actual hours spent.

If you have any questions regarding this matter, please telephone Dale Essary of this office at 559-445-5093.



Dane S. Johnson
Senior Engineering Geologist
CRG No. 4239

Attachment

cc: Mr. Mike Harper, SWRCB, Clean Water Programs, Sacramento

**SPILLS, LEAKS, INVESTIGATIONS, AND CLEANUPS (SLIC) PROGRAM
BILLING COST EXPLANATION**

Employee Salary and Benefits by Classification¹	ABR.	SALARY SCALE
Student Assistant	SA	1594 - 2123
Student Assistant Engrng.	SAE	2085 - 3120
Office Assistant	OA	2160 - 2884
Office Technician	OT	2748 - 3341
Environmental Scientist	ES	3204 - 5946
Sanitary Engineering Technician	SET	3557 - 4962
Engineering Geologist	EG	3830 - 5324
Water Resources Control Engineer	WRCE	3830 - 6590
Associate Governmental Program Analyst	AGPA	4581 - 5568
Sanitary Engineering Associate	SEA	5165 - 6276
Associate Engineering Geologist	AEG	5169 - 6283
Staff Environmental Scientist	SES	5670 - 6846
Senior Environmental Scientist	SRES	5675 - 6849
Senior Water Resources Control Engineer	SWRCE	5952 - 7232
Senior Engineering Geologist	SEG	5952 - 7232
Supervising Water Resources Control Eng.,	SUWRCE	7224 - 7968
Principal Water Resources Control Eng.,	PWRCE	7940 - 8756

Indirect Charges²

Indirect costs	100% of salaries and benefits
Accounting administrative costs	15% of salaries and benefits
Regional Board administrative costs	20% of salaries and benefits

Billing Example

Water Resources Control Engineer	
Salary:	\$ 6,590
Overhead:	\$ 6,590
Admin.: State Board	\$ 988
Regional Board	\$ 1,318
Total Cost per month	\$ 15,486

Divided by 176 hours per month equals per hour: \$ 87.99

(Due to the various classifications that expend SLIC resources, an average of \$ 90.00 per hour can be used for projection purposes.)

¹ The name and classification of employees performing oversight work will be listed on the invoice you receive.

² The examples are estimates based on recent billings. Actual charges may be slightly higher or lower.

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